

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

03-11-2015  
12:08

ENTIDAD: 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL  
 UNIDAD EJECUTORA: 01 - UNIDAD 01

MES: OCTUBRE  
 VIGENCIA FISCAL: 2015

CODIGO	RUBRO PRESUPUESTAL	NOMBRE	INICIAL	MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
									9	10		MES	ACUMULADO		
1	2	3	4	5	6=3+5	7	8=6-7	9	10	(11=10/8)	12	13	(14=13/8)		
3	GASTOS		1,108,186,070.00		6,956,568,827	6,956,568,827	1,115,142,638,827	0.00	1,115,142,638,827	48,938,889,279	936,178,978,394	83.91	88,634,844,048	602,023,341,816	53.91
3-1	GASTOS DE FUNCIONAMIENTO		20,918,762,000	0.00	0.00	20,919,762,000	0.00	20,919,762,000	809,670,134	13,778,894,560	65.81	1,331,391,058	11,874,180,345	56.71	
3-1-1	SERVICIOS PERSONALES		6,197,462,000	0.00	0.00	6,197,462,000	0.00	6,197,462,000	310,472,863	4,129,974,251	66.61	419,695,283	4,129,974,251	66.61	
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA		4,628,821,000	8.00	0.00	4,628,021,000	0.00	4,628,021,000	318,472,863	3,198,629,787	69.11	318,472,863	3,198,629,787	69.11	
3-1-1-01-81	Sueldos Personal de Nómina		2,476,245,000	0.00	0.00	2,476,245,000	0.00	2,476,245,000	195,845,607	1,847,271,938	74.61	195,845,607	1,847,271,938	74.61	
3-1-1-01-04	Gastos de Representación		274,288,000	0.00	0.00	274,288,000	0.00	274,288,000	22,237,847	214,814,332	78.31	22,237,847	214,814,332	78.31	
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargos Nocturno y Trabajo Suplementario		53,720,000	0.00	8.00	53,720,000	8.00	53,720,000	2,545,861	29,835,733	55.51	2,545,861	29,835,733	55.51	
3-1-1-01-06	Auxilio de Transporte		5,443,800	0.00	0.00	5,443,800	0.00	5,443,800	148,080	1,517,080	27.81	148,080	1,517,080	27.81	
3-1-1-01-07	Subsidio de Alimentación		3,595,000	8.00	0.00	3,595,000	0.00	3,595,800	99,530	1,097,340	30.51	99,530	1,097,340	38.51	
3-1-1-01-08	Beneficiación por Servicios Prestados		84,828,000	8.00	0.00	84,828,000	0.00	84,828,000	7,774,826	68,665,835	77.41	7,774,826	68,665,835	77.41	
3-1-1-01-11	Prima Semestral		386,037,000	0.00	0.00	386,037,000	0.00	386,037,000	0.00	322,012,234	83.41	0.00	322,012,234	83.41	
3-1-1-01-13	Prima de Navidad		346,868,000	0.00	-13,157,593	333,710,407	0.00	333,710,407	16,287,123	16,952,768	5.81	16,287,123	16,952,768	5.01	
3-1-1-01-14	Prima de Vacaciones		166,499,000	0.00	0.00	166,499,000	0.00	166,499,000	11,760,977	90,231,494	57.81	11,760,977	90,231,494	57.81	
3-1-1-01-15	Prima Técnica		645,365,000	0.00	0.00	645,365,000	0.00	645,365,000	51,489,594	451,348,362	69.91	51,489,594	451,348,362	69.91	
3-1-1-01-16	Prima de Antigüedad		111,389,000	0.00	8.00	111,389,000	0.00	111,389,000	8,934,739	75,956,874	68.11	8,934,739	75,956,874	68.11	
3-1-1-01-17	Prima Secretarial		6,751,808	0.00	0.00	8,751,000	0.00	8,751,000	654,481	6,125,825	70.01	654,481	6,125,825	70.01	
3-1-1-01-21	Vacaciones en Dinero		0.00	0.00	13,157,593	0.00	13,157,593	0.00	0.00	13,157,593	108.01	0.00	13,157,593	108.01	
3-1-1-01-26	Beneficiación Especial de Recreación		13,754,888	0.00	0.00	13,754,888	8.00	13,754,000	694,254	7,645,648	55.51	694,254	7,645,648	55.51	
3-1-1-01-28	Reconocimientos por Permanencia en el Servicio Públicos		51,239,000	0.00	0.00	51,239,000	8.00	51,239,800	0.00	49,004,811	95.61	0.00	49,004,811	95.61	
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PUBLICO		1,569,441,808	0.00	0.00	1,569,441,808	0.00	1,569,441,008	0.00	931,344,464	59.31	181,222,420	931,344,464	59.31	
3-1-1-03-01	Aportes Patronales Sector Privado		736,449,000	0.00	-19,077,000	717,372,000	8.00	717,372,800	0.00	379,890,004	52.91	42,838,192	379,890,004	52.91	
3-1-1-03-01-01	Cesantías Fondos Privados		122,712,000	0.00	0.00	122,712,000	0.00	122,712,000	8.00	8.00	0.01	0.00	0.00	0.01	
3-1-1-03-01-02	Pensiones Fondos Privados		117,786,000	8.00	0.00	117,786,000	0.00	117,786,800	0.00	64,969,425	55.11	7,865,825	64,969,425	55.11	
3-1-1-03-01-03	Salud EPS Privadas		308,444,800	8.00	0.00	308,444,800	0.00	308,444,000	0.00	203,835,679	66.01	23,532,687	203,835,679	66.01	
3-1-1-03-01-04	Riesgos Profesionales Sector Privado		19,077,000	0.00	-19,077,000	0.00	0.00	0.00	8.00	0.00	0.01	0.00	0.00	0.01	
3-1-1-03-01-05	Caja de Compensación		168,430,000	0.00	8.00	168,430,800	8.00	168,430,000	0.00	111,284,900	66.01	11,440,480	111,284,900	66.01	
3-1-1-03-02	Aportes Patronales Sector Públicos		832,892,000	0.00	19,077,000	852,068,000	0.00	852,069,000	0.00	551,454,460	64.71	58,384,228	551,454,460	64.71	
3-1-1-03-02-01	Cesantías Fondos Públicos		298,413,000	0.00	0.00	298,413,000	8.00	298,413,800	0.00	172,298,980	57.71	16,730,852	172,298,980	57.71	
3-1-1-03-02-02	Pensiones Fondos Públicos		320,767,000	0.00	0.00	320,767,800	0.00	320,767,000	0.00	224,744,625	70.81	25,598,750	224,744,625	70.81	

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CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO
			MES	ACUMULADO				MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6(3+5)	7	8(6-7)	9	10	(11+12)	13	14	(14+13)
3-1-1-03-02-03	Salud EPS Públicas	2,197,000.0	0.0	0.0	2,197,000.0	0.0	2,197,000.0	0.0	1,574,336.0	71.6	168,980.0	1,574,336.0	71.6
3-1-1-03-02-04	Rieques Profesionales Sector Público	0.0	0.0	19,077,000.0	19,077,000.0	0.0	19,077,000.0	0.0	12,018,993.0	63.0	1,433,487.0	12,018,993.0	63.0
3-1-1-03-02-05	ESAP	21,054,000.0	0.0	0.0	21,054,000.0	0.0	21,054,000.0	0.0	13,910,613.0	66.0	1,430,060.0	13,910,613.0	66.0
3-1-1-03-02-06	ICBF	126,322,000.0	0.0	0.0	126,322,000.0	0.0	126,322,000.0	0.0	83,463,674.0	66.0	8,580,360.0	83,463,674.0	66.0
3-1-1-03-02-07	SENA	21,054,000.0	0.0	0.0	21,054,000.0	0.0	21,054,000.0	0.0	13,916,613.0	66.0	1,436,060.0	13,910,613.0	66.0
3-1-1-03-02-08	Institutos Técnicos	48,410,000.0	0.0	0.0	48,410,000.0	0.0	48,410,000.0	0.0	27,821,226.0	68.8	2,060,120.0	27,821,226.0	68.8
3-1-1-03-02-09	Cemisiones	2,775,000.0	0.0	0.0	2,775,000.0	0.0	2,775,000.0	0.0	1,711,468.0	61.6	153,559.0	1,711,400.0	61.6
3-1-2	GASTOS GENERALES	14,722,300.000	-101,894.0	-101,894.0	14,722,198.106	0.0	14,722,198.106	-991,197.271	9,648,920.309	65.5	911,695.775	7,744,206.094	52.6
3-1-2-01	Adquisición de Bienes	1,326,300.000	-101,894.0	-25,779,055.0	1,300,520.945	0.0	1,300,520.945	3,034,530.0	48,875.416	3.7	3,634,538.0	26,875,706.0	2.0
3-1-2-01-01	Dotación	1,200,000.000	0.0	0.0	1,200,000.000	0.0	1,200,000.000	0.0	0.0	0.0	0.0	0.0	0.0
3-1-2-01-02	Gastos de Computador	8,300.000.0	0.0	0.0	8,300.000.0	0.0	8,300.000.0	710,080.0	5,727.915	69.0	710,080.0	5,727,915.0	69.0
3-1-2-01-03	Combustibles, Lubricantes y Llantas	14,000.000.0	0.0	0.0	14,000.000.0	0.0	14,000.000.0	1,225,000.0	9,800.000	70.0	1,225,000.0	9,800,000.0	70.0
3-1-2-01-04	Materiales y Suministros	104,080,080.0	-101,894.0	-25,779,055.0	78,228,945.0	0.0	78,228,945.0	1,099,458.0	33,347,501.0	42.6	1,099,458.0	11,347,791.0	14.5
3-1-2-02	Adquisición de Servicios	13,394,000.000	0.0	8,504,576.0	13,402,504.576	0.0	13,402,504.576	487,980.401	9,582,037.256	71.4	988,488,985.0	7,699,322,751.0	57.4
3-1-2-02-02	VÍDILES y Gastos de Viaje	2,000,000.0	0.0	21,018,826.0	23,018,826.0	0.0	23,018,826.0	1,021,722.0	22,886,468.0	99.4	1,021,722.0	22,886,468.0	99.4
3-1-2-02-03	Gastos de Transporte y Comunicación	2,300,000.000	0.0	0.0	2,300,000.000	0.0	2,300,000.000	22,746,818.0	2,257,275,054.0	98.1	358,324,217.0	1,749,310,910.0	76.0
3-1-2-02-04	Impreses y Publicaciones	26,000.000.0	0.0	-2,514,250.0	23,485,750.0	0.0	23,485,750.0	577,040.0	19,713,112.0	83.9	577,848.0	7,713,112.0	32.8
3-1-2-02-05	Mantenimiento y Reparaciones	63,000,000.0	0.0	-10,000,800.0	53,000,000.0	0.0	53,000,000.0	731,008.0	26,785,349.0	50.5	2,231,000.0	18,285,349.0	34.5
3-1-2-02-05-01	Mantenimiento Entidad	63,000,000.0	0.0	-10,000,000.0	53,000,000.0	0.0	53,000,000.0	731,000.0	26,785,349.0	50.5	2,231,000.0	18,285,349.0	34.5
3-1-2-02-06	Seguros	1,163,000.000	0.0	0.0	1,163,000.000	0.0	1,163,000.000	0.0	310,602,644.0	26.7	0.0	0.0	0.0
3-1-2-02-06-01	Seguros Entidad	1,163,000.000	0.0	0.0	1,163,000.000	0.0	1,163,000.000	0.0	310,602,644.0	26.7	0.0	0.0	0.0
3-1-2-02-08	Servicios Públicos	8,630,000.000	0.0	0.0	8,630,000.000	0.0	8,630,000.000	373,544,562.0	5,753,985,290.0	66.6	459,130,342.0	5,753,985,290.0	66.6
3-1-2-02-08-01	Energía	2,091,000.000	0.0	0.0	2,091,000.000	0.0	2,091,000.000	238,254,400.0	1,852,326,950.0	88.5	239,719,514.0	1,852,326,950.0	88.5
3-1-2-02-08-02	Acueducto y Alcantarillado	3,554,000.000	0.0	0.0	3,554,000.000	0.0	3,554,000.000	9,854,305.0	1,745,155,562.0	49.1	11,298,441.0	1,745,155,562.0	49.1
3-1-2-02-08-03	Aseo	425,000.000.0	0.0	0.0	425,000.000.0	0.0	425,000.000.0	20,313,097.0	320,704,348.0	77.3	28,427,667.0	328,704,348.0	77.3
3-1-2-02-08-04	Teléfono	1,071,000.000	0.0	0.0	1,071,000.000	0.0	1,071,000.000	9,059,320.0	719,093,733.0	67.1	91,629,260.0	719,093,733.0	67.1
3-1-2-02-08-05	Gas	1,489,000.000	0.0	0.0	1,489,000.000	0.0	1,489,000.000	96,063,440.0	1,108,704,697.0	74.4	96,063,440.0	1,108,704,697.0	74.4
3-1-2-02-08	Capacitación	400,000.000.0	0.0	8.0	400,000.000.0	0.0	400,000.000.0	8.0	408,008,000.0	100.0	32,320,500.0	32,328,580.0	8.0
3-1-2-02-09-01	Capacitación Interna	400,000.000.0	0.0	0.0	400,000.000.0	0.0	400,000.000.0	0.0	400,000,000.0	100.0	32,320,500.0	37,320,500.0	8.0
3-1-2-02-10	Bienestar o Incentivos	460,000.000	0.0	0.0	460,000.000	0.0	460,000.000	80,369,339.0	445,789,339.0	96.8	45,217,022.0	45,467,022.0	9.8
3-1-2-02-12	Salud Ocupacional	350,000.000.0	0.0	0.0	350,000.000.0	0.0	350,000.000.0	0.0	345,000,000.0	98.5	8,887,142.0	69,354,100.0	19.8
3-1-2-03	Dtros Gastos Generales	2,000,000.0	0.0	17,172,585.0	19,172,585.0	0.0	19,172,585.0	172,260.0	18,007,637.0	93.9	172,260.0	18,007,637.0	93.9
3-1-2-03-01	Sentencias Judiciales	0.0	0.0	17,172,585.0	17,172,585.0	0.0	17,172,585.0	0.0	17,172,585.0	100.0	0.0	17,172,585.0	100.0

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CODIGO	NOMBRE	INICIAL	MES	MODIFICACIONES ACUMULADO	APROPIACION			TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
					VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-2-03-01-02	Otras Sentencias	0.00		17,172,585.00	17,172,585.00	0.00	17,172,585.00	8.00	17,172,585.00	180.00	0.00	17,172,585.00	100.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Ocrechos y Multas	2,000,000.00		0.00	2,000,000.00	8.00	2,000,000.00	172,260.00	835,052.00	41.70	172,260.00	935,052.00	41.70
3-1-5	PASIVOS EXIGIBLES	8.00	101,894.00	181,894.00	181,894.00	0.00	101,894.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	1,097,266,388,080.00	6,956,568,827.00	6,956,568,827.00	1,094,222,876,827.00	0.00	1,094,222,876,827.00	38,573,037,549.00	919,426,167,699.00	84.30	67,303,452,990.00	590,149,161,465.00	53.90
3-3-1	DIRECTA	1,085,899,542,800.00	6,956,568,827.00	5,079,469,822.00	1,090,179,811,022.00	0.00	1,090,179,811,022.00	38,573,037,549.00	919,426,167,699.00	84.30	65,762,832,940.00	587,283,946,252.00	53.90
3-3-1-14	Bogotá Humana	1,085,899,542,000.00	6,956,568,827.00	5,079,469,822.00	1,090,179,811,022.00	0.00	1,090,179,811,022.00	38,573,037,549.00	919,426,167,699.00	85.80	69,495,758,618.00	462,369,824,192.00	52.50
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	877,108,937,008.00	6,956,568,827.00	2,945,713,436.00	880,854,650,436.00	8.00	688,854,650,436.00	33,516,833,991.00	748,242,728,157.00	85.80	24,558,584,916.00	153,604,526,558.00	44.40
3-3-1-14-01-01	Garantía del desarrollo integral de la primera infancia	344,911,236,000.00	4,871,568,860.00	562,415,513.00	345,473,651,513.00	8.00	345,473,651,513.00	16,196,140,740.00	244,389,487,774.00	70.70	22,618,857,305.00	143,911,392,677.00	47.60
3-3-1-14-01-01-0736	Desarrollo integral de la primera infancia en Bogotá	304,980,135,080.00	0.00	-2,909,163,347.00	302,070,981,653.00	0.80	302,070,981,653.00	14,200,888,502.00	224,852,159,314.00	74.40	1,948,447,613.00	9,693,135,681.00	22.30
3-3-1-14-01-01-0739	Construcciones dignas adecuadas y seguras	39,931,101,008.00	4,871,568,860.00	3,471,568,960.00	43,482,669,960.00	0.80	43,402,669,960.00	1,995,252,236.00	19,547,308,460.00	45.00	16,769,553,240.00	136,198,129,298.00	60.90
3-3-1-14-01-05	Lucha contra distintos tipos de discriminación y violencias por condición, situación, identidad, diferencia, diversidad o etapa del ciclo vital	217,394,558,000.00	2,084,999,967.00	4,345,645,586.00	221,740,403,586.00	8.00	221,740,403,586.00	5,398,168,741.00	199,413,593,808.00	89.40	4,434,367,345.00	28,143,216,096.00	61.40
3-3-1-14-01-05-0721	Atención integral a personas con discapacidad, familias y ciudadanos cerrando brechas	38,843,592,000.00	8.00	6,957,060,586.00	45,800,652,586.00	0.00	45,800,652,586.00	4,868,861,619.00	42,914,564,996.00	93.70	7,739,880,127.00	83,167,193,741.00	67.90
3-3-1-14-01-05-0742	Atención integral para personas mayores: disminuyendo la discriminación y la segregación socioeconómica	115,389,247,000.00	0.00	6,936,832,963.00	122,325,279,963.00	0.80	122,325,279,963.00	79,348,584.00	112,157,348,257.00	91.60	1,673,768,704.00	11,586,591,749.00	42.40
3-3-1-14-01-05-0743	Generación de capacidades para el desarrollo de personas en prostitución n habitantes de calle	25,650,000,000.00	2,084,999,967.00	1,635,361,648.00	27,285,361,648.00	0.80	27,285,361,648.00	430,613,906.00	19,602,322,605.00	71.80	232,866,667.00	1,769,439,488.00	63.80
3-3-1-14-01-05-0749	Promoción del ejercicio y goce de los derechos de personas LGBTI	2,569,865,808.00	0.00	288,080,888.00	2,769,865,808.00	0.00	2,769,865,888.00	10,346,067.00	2,554,955,543.00	92.20	1,145,278,249.00	7,705,942,182.00	45.70
3-3-1-14-01-05-0760	Protección integral y desarrollo de capacidades de niños, niñas y adolescentes	32,711,717,080.00	0.00	-15,982,609,621.00	16,829,187,379.00	0.00	16,829,187,379.00	7,220,150.00	14,621,644,730.00	86.60	1,543,392,148.00	2,816,745,043.00	41.80
3-3-1-14-01-05-0764	Jóvenes activando su ciudadanía	2,230,137,008.00	0.00	4,500,000,000.00	6,730,137,000.00	0.00	6,730,137,000.00	1,788,415.00	6,552,717,677.00	97.50	1,593,091,462.00	11,336,357,403.00	57.40
3-3-1-14-01-07	Bogotá, un territorio que defiende.	20,781,193,088.00	0.00	-1,046,015,715.00	19,735,177,295.00	0.80	19,735,177,295.00	280,294,722.00	18,883,598,169.00	95.20			

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**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

03-11-2015  
12:08

ENTIDAD:		122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL							MES:			OCTUBRE		
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:			2015		
RUBRO PRESUPUESTAL		APROPICACION							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MES	MODIFICACIONES	ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	4	5	6	7	8=(5+6)	9	10	11	12	13	14	
3-3-1-14-01-07-0741	protege y promueve los derechos humanos	20,781,193,000		0.00	-1,046,015,715.	19,735,177,285.	0.00	19,735,177,285	200,294,722.	16,803,590,169	95.2	1,593,091,462	11,336,357,403	57.4
3-3-1-14-01-08	Raciones libre de violencias para y con las familias de Bogotá	294,021,950,000		0.00	-916,531,948.	293,105,418,052	0.00	293,105,418,052	11,721,417,788	266,626,066,406	97.7	26,575,608,996	162,240,809,933	55.3
3-3-1-14-01-09-0730	Sobrenutrición y seguridad alimentaria y nutricional	294,021,950,000		0.00	-916,531,948.	293,105,418,052	0.00	293,105,418,052	11,721,417,788	266,626,066,406	97.7	26,575,608,996	162,240,809,933	55.3
3-3-1-14-02	Alimentando capacidades: Desarrollo de habilidades y apoyo alimentario para superar condiciones de vulnerabilidad	3,030,823,000		0.00	-1,410,300.0	3,029,412,700	0.00	3,029,412,700	86,149,239.	2,868,506,343	94.6	258,876,913.	1,887,718,138	62.3
3-3-1-14-02-20	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	3,030,823,000		0.00	-1,410,300.0	3,029,412,700	0.00	3,029,412,700	86,149,239.	2,868,506,343	94.6	258,876,913.	1,887,718,138	62.3
3-3-1-14-02-20-0738	Gestión Integral de riesgos	3,030,823,000		0.00	-1,410,300.0	3,029,412,700	0.00	3,029,412,700	86,149,239	2,868,506,343	94.6	258,876,913.	1,887,718,138	62.3
3-3-1-14-03	Atención y acciones humanitarias para emergencias de origen social y natural	204,959,762,000		0.00	2,135,165,866	207,094,947,866	0.00	207,094,947,866	4,970,654,319	168,316,933,199	61.2	16,007,197,409	122,946,403,922	59.3
3-3-1-14-03-25	Una Bogotá que defiende y fortalece lo público	4,419,223,000		0.00	-2,821,962.1	4,416,401,038	0.00	4,416,401,038	12,479,804.	4,215,082,378	95.4	324,531,304.	2,821,042,462	63.8
3-3-1-14-03-25-0753	Fortalecimiento de las capacidades de gestión y coordinación del nivel central y las localidades desde los territorios	4,419,223,000		0.00	-2,821,962.1	4,416,401,038	0.00	4,416,401,038	12,479,804.	4,215,082,378	95.4	324,531,304.	2,821,042,462	63.8
3-3-1-14-03-26	Fortalecimiento de la gestión local para el desarrollo humano en Bogotá	570,000,000.		0.00	0.00	570,000,000.	0.00	570,000,000.	29,293,977.	339,685,855	59.5	32,728,000.	178,013,068.	31.2
3-3-1-14-03-26-0974	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	570,000,000.		0.00	0.00	570,000,000.	0.00	570,000,000.	29,293,977.	339,685,855.	59.5	32,728,000.	178,013,068.	31.2
3-3-1-14-03-31	Transparencia y Probidad en la SOIS	169,655,221,000		0.00	1,735,212,665	191,390,433,665	0.00	191,390,433,665	4,602,631,016	156,007,474,729	81.5	14,636,061,547	115,204,641,028	60.1
3-3-1-14-03-31-0750	Fortalecimiento de la función administrativa y desarrollo institucional	86,565,072,000		0.00	5,674,291,808	62,436,363,809	0.00	62,436,363,809	441,368,072.	66,606,791,917	93.6	8,155,863,691	46,228,690,162	52.1
3-3-1-14-03-31-0758	Servicios de apoyo para garantizar la prestación de los servicios sociales	99,662,995,000		0.00	-4,539,079,124.	95,123,915,876	0.00	95,123,915,876	4,361,242,946	66,016,536,668	69.4	6,151,613,856	64,412,723,725	67.7
3-3-1-14-03-31-0765	Adopción de un modelo de desarrollo organizacional para el talento humano	3,427,154,000		0.00	400,000,000.	3,827,154,000	0.00	3,827,154,000	0.00	3,384,144,144	86.4	328,584,000.	2,563,227,139	66.9
3-3-1-14-03-32	Políticas Humanas: servicios sociales con calidad	10,315,338,000		0.00	402,775,163.	10,718,113,163	0.00	10,718,113,163	126,449,520.	7,754,690,237	72.3	1,013,876,558	4,742,707,346	44.2
3-3-1-14-03-32-0759	TIC para gobierno digital, ciudad inteligente y sociedad del conocimiento y del emprendimiento	10,315,338,000		0.00	402,775,163.	10,718,113,163	0.00	10,718,113,163	126,449,520.	7,754,690,237	72.3	1,013,876,558	4,742,707,346	44.2
3-3-1-14-03-32-0759	Fortalecimiento e innovación de	10,315,338,000		0.00	402,775,163.	10,718,113,163	0.00	10,718,113,163	126,449,520.	7,754,690,237	72.3	1,013,876,558	4,742,707,346	44.2

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03-11-2015  
12:08

ENTIDAD: 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL  
UNIDAD EJECUTORA: 01 - UNIDAD 01

MES:

OCTUBRE

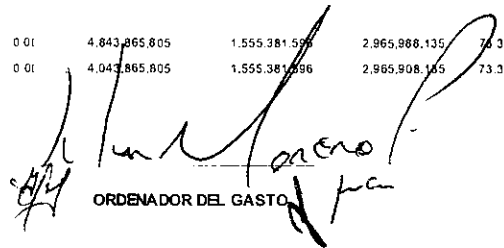
VIGENCIA FISCAL:

2015

RUBRO PRESUPUESTAL		APROPIACION				TOTAL COMPROMISOS			EJECUC. PRESUP.		AUTORIZACION DE GIRO			EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES	ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+16/8)	MES	ACUMULADO	(14+13/8)	
1	2	3	MES	4	5	6*(3+5)	7	8	10		12	13	(14+13/8)	
	tecnologías de la información y la comunicación													
3-3-4	PASIVOS EXIGIBLES	2.166.766.000	0 01	1.877.099.805	4.043.865.805	0 01	4.843.865.805	1.555.381.596	2.965.988.135	73.3	1.540.620.050	2.945.215.213	72.8	
3-3-4-00	PASIVOS EXIGIBLES	2.166.766.000	8 01	1.877.099.805	4.043.865.805	0 01	4.043.865.805	1.555.381.596	2.965.908.165	73.3	1.540.620.050	2.945.215.213	72.8	

  
RESPONSABLE DEL PRESUPUESTO



  
ORDENADOR DEL GASTO