

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-03-2013
09:20

ENTIDAD:		122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL							MES:		FEBRERO			
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2013			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10)	MES	ACUMULADO	(12+13)	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11+10)	12	13	(12+13)	
3	GASTOS	929,860,747.000.00	0.00	0.00	929,860,747.000.00	0.00	929,860,747.000.00	142,505,894,975.00	187,901,423,557.00	20.21	11,413,933,588.00	18,302,801,351.00	1.97	
3-1	GASTOS DE FUNCIONAMIENTO	18,503,550,000.00	0.00	0.00	18,503,550,000.00	0.00	18,503,550,000.00	595,407,531.00	1,050,997,328.00	5.68	531,413,348.00	957,290,756.00	5.17	
3-1-1	SERVICIOS PERSONALES	5,664,049,000.00	0.00	0.00	5,664,049,000.00	0.00	5,664,049,000.00	467,579,981.00	749,839,538.00	13.24	375,008,019.00	657,267,546.00	11.60	
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	4,223,813,000.00	0.00	0.00	4,223,813,000.00	0.00	4,223,813,000.00	283,011,578.00	564,636,522.00	13.37	283,011,578.00	564,636,522.00	13.37	
3-1-1-01-01	Sueldos Personal de Nómina	2,287,759,000.00	-14,000,000.00	-14,000,000.00	2,273,759,000.00	0.00	2,273,759,000.00	175,852,802.00	316,266,688.00	13.91	175,852,802.00	316,266,688.00	13.91	
3-1-1-01-04	Gastos de Representación	253,411,000.00	0.00	0.00	253,411,000.00	0.00	253,411,000.00	23,316,468.00	42,388,316.00	16.73	23,316,468.00	42,388,316.00	16.73	
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	55,547,000.00	0.00	0.00	55,547,000.00	0.00	55,547,000.00	2,368,078.00	6,328,218.00	11.39	2,368,078.00	6,328,218.00	11.39	
3-1-1-01-06	Audilio de Transporte	5,101,000.00	0.00	0.00	5,101,000.00	0.00	5,101,000.00	782,000.00	387,750.00	7.60	282,000.00	367,750.00	7.60	
3-1-1-01-07	Subsidio de Alimentación	3,360,000.00	0.00	0.00	3,360,000.00	0.00	3,360,000.00	178,620.00	245,603.00	7.31	178,620.00	245,603.00	7.31	
3-1-1-01-08	Bonificación por Servicios Prestados	78,443,000.00	0.00	0.00	78,443,000.00	0.00	78,443,000.00	8,437,236.00	21,341,571.00	26.95	8,437,236.00	21,341,571.00	26.95	
3-1-1-01-11	Prima Semestral	352,514,000.00	0.00	0.00	352,514,000.00	0.00	352,514,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-01-13	Prima de Navidad	316,182,000.00	0.00	0.00	316,182,000.00	0.00	316,182,000.00	1,784,341.00	1,784,341.00	0.56	1,784,341.00	1,784,341.00	0.56	
3-1-1-01-14	Prima de Vacaciones	151,767,000.00	0.00	0.00	151,767,000.00	0.00	151,767,000.00	7,144,382.00	23,152,947.00	15.26	7,144,382.00	23,152,947.00	15.26	
3-1-1-01-15	Prima Técnica	550,344,000.00	0.00	0.00	550,344,000.00	0.00	550,344,000.00	41,682,246.00	79,408,668.00	14.43	41,682,246.00	79,408,668.00	14.43	
3-1-1-01-16	Prima de Antigüedad	103,376,000.00	0.00	0.00	103,376,000.00	0.00	103,376,000.00	7,338,420.00	12,856,256.00	12.44	7,338,420.00	12,856,256.00	12.44	
3-1-1-01-17	Prima Secretarial	8,084,000.00	0.00	0.00	8,084,000.00	0.00	8,084,000.00	571,285.00	996,608.00	12.33	571,285.00	996,608.00	12.33	
3-1-1-01-21	Vacaciones en Dinero	0.00	14,000,000.00	14,000,000.00	14,000,000.00	0.00	14,000,000.00	13,770,958.00	13,770,958.00	98.36	13,770,958.00	13,770,958.00	98.36	
3-1-1-01-26	Bonificación Especial de Recreación	12,711,000.00	0.00	0.00	12,711,000.00	0.00	12,711,000.00	434,742.00	1,957,034.00	5.48	434,742.00	1,957,034.00	5.48	
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	45,214,000.00	0.00	0.00	45,214,000.00	0.00	45,214,000.00	0.00	43,940,562.00	97.18	0.00	43,940,562.00	97.18	
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	7,210,000.00	0.00	0.00	7,210,000.00	0.00	7,210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-99	Otros Gastos de Personal	7,210,000.00	0.00	0.00	7,210,000.00	0.00	7,210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	1,433,026,000.00	0.00	0.00	1,433,026,000.00	0.00	1,433,026,000.00	184,568,403.00	185,702,986.00	12.92	91,996,441.00	92,631,024.00	6.46	
3-1-1-03-01	Aportes Patronales Sector Privado	723,173,000.00	0.00	0.00	723,173,000.00	0.00	723,173,000.00	84,163,432.00	84,798,015.00	11.73	44,503,312.00	45,137,895.00	6.24	
3-1-1-03-01-01	Cesantías Fondos Privados	151,234,000.00	0.00	0.00	151,234,000.00	0.00	151,234,000.00	5,000,800.00	5,635,387.00	3.73	5,000,800.00	5,635,387.00	3.73	
3-1-1-03-01-02	Pensionados Fondos Privados	140,679,000.00	0.00	0.00	140,679,000.00	0.00	140,679,000.00	17,066,400.00	17,066,400.00	12.15	8,015,600.00	8,015,600.00	6.41	
3-1-1-03-01-03	Salud EPS Privadas	277,475,000.00	0.00	0.00	277,475,000.00	0.00	277,475,000.00	41,983,948.00	41,983,948.00	15.12	21,057,628.00	21,057,628.00	7.58	
3-1-1-03-01-05	Caja de Compensación	153,785,000.00	0.00	0.00	153,785,000.00	0.00	153,785,000.00	20,082,280.00	20,082,280.00	13.06	9,429,280.00	9,429,280.00	6.13	
3-1-1-03-02	Aportes Patronales Sector Público	709,853,000.00	0.00	0.00	709,853,000.00	0.00	709,853,000.00	100,404,971.00	100,404,971.00	14.14	47,489,131.00	47,489,131.00	6.69	
3-1-1-03-02-01	Cesantías Fondos Públicos	233,493,000.00	0.00	0.00	233,493,000.00	0.00	233,493,000.00	28,269,723.00	28,269,723.00	12.11	12,640,631.00	12,640,631.00	5.41	

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UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2013											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES	ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/9)	MES	ACUMULADO	(14=13/9)
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/9)	12	13	(14=13/9)
3-1-1-03-02-02	Parroteses Fondos Públicos	259,759,000.00	0.00	0.00	259,759,000.00	0.00	259,759,000.00	43,450,425.00	43,450,425.00	16.73	21,372,075.00	21,372,075.00	8.23
3-1-1-03-02-03	Salud EPS Públicas	6,166,000.00	0.00	0.00	6,166,000.00	0.00	6,166,000.00	867,680.00	867,680.00	14.07	433,840.00	433,840.00	7.04
3-1-1-03-02-04	Riesgos Profesionales Sector Público	17,419,000.00	0.00	0.00	17,419,000.00	0.00	17,419,000.00	2,381,900.00	2,381,900.00	13.67	1,103,800.00	1,103,800.00	6.34
3-1-1-03-02-05	ESAP	19,223,000.00	0.00	0.00	19,223,000.00	0.00	19,223,000.00	2,510,285.00	2,510,285.00	13.06	1,178,660.00	1,178,660.00	6.13
3-1-1-03-02-06	ICBF	115,337,000.00	0.00	0.00	115,337,000.00	0.00	115,337,000.00	15,061,710.00	15,061,710.00	13.06	7,071,960.00	7,071,960.00	6.13
3-1-1-03-02-07	SENA	19,223,000.00	0.00	0.00	19,223,000.00	0.00	19,223,000.00	2,510,285.00	2,510,285.00	13.06	1,178,660.00	1,178,660.00	6.13
3-1-1-03-02-08	Institutos Técnicos	36,899,000.00	0.00	0.00	36,899,000.00	0.00	36,899,000.00	5,020,570.00	5,020,570.00	13.61	2,357,320.00	2,357,320.00	6.39
3-1-1-03-02-09	Comisiones	2,334,000.00	0.00	0.00	2,334,000.00	0.00	2,334,000.00	332,393.00	332,393.00	14.24	156,783.00	156,783.00	6.72
3-1-2	GASTOS GENERALES	12,839,501,000.00	0.00	0.00	12,839,501,000.00	0.00	12,839,501,000.00	127,827,550.00	391,157,820.00	2.35	156,405,330.00	300,023,210.00	2.34
3-1-2-01	Adquisición de Bienes	603,759,000.00	0.00	0.00	603,759,000.00	0.00	603,759,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01	Dotación	476,649,000.00	0.00	0.00	476,649,000.00	0.00	476,649,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubrificantes y Llamas	13,110,000.00	0.00	0.00	13,110,000.00	0.00	13,110,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	106,600,000.00	0.00	0.00	106,600,000.00	0.00	106,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	12,233,745,000.00	0.00	0.00	12,233,745,000.00	0.00	12,233,745,000.00	127,827,550.00	301,157,820.00	2.46	156,405,330.00	300,023,210.00	2.45
3-1-2-02-02	Viajes y Gastos de Viaje	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicación	2,266,000,000.00	0.00	0.00	2,266,000,000.00	0.00	2,266,000,000.00	13,148,239.00	24,442,742.00	1.08	13,148,239.00	24,442,742.00	1.08
3-1-2-02-04	Impresos y Publicaciones	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05-01	Mantenimiento Entidad	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06	Seguros	968,000,000.00	0.00	0.00	968,000,000.00	0.00	968,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	968,000,000.00	0.00	0.00	968,000,000.00	0.00	968,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	8,300,745,000.00	0.00	0.00	8,300,745,000.00	0.00	8,300,745,000.00	114,679,311.00	276,715,078.00	3.33	143,257,091.00	275,580,468.00	3.32
3-1-2-02-08-01	Energía	1,965,886,000.00	0.00	0.00	1,965,886,000.00	0.00	1,965,886,000.00	22,329,680.00	23,752,900.00	1.21	21,382,040.00	23,885,260.00	1.16
3-1-2-02-08-03	Alseo	399,424,000.00	0.00	0.00	399,424,000.00	0.00	399,424,000.00	1,192,560.00	68,527,610.00	17.16	30,315,830.00	68,527,610.00	17.16
3-1-2-02-08-04	Teléfono	1,050,851,000.00	0.00	0.00	1,050,851,000.00	0.00	1,050,851,000.00	27,108,292.00	28,385,632.00	2.70	27,602,442.00	28,288,662.00	2.69
3-1-2-02-09-05	Cas	1,397,894,000.00	0.00	0.00	1,397,894,000.00	0.00	1,397,894,000.00	63,096,810.00	154,285,700.00	11.04	63,096,810.00	154,285,700.00	11.03
3-1-2-02-10	Bienestar e Incentivos	412,000,000.00	0.00	0.00	412,000,000.00	0.00	412,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	206,000,000.00	0.00	0.00	206,000,000.00	0.00	206,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	1,997,000.00	0.00	0.00	1,997,000.00	0.00	1,997,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,997,000.00	0.00	0.00	1,997,000.00	0.00	1,997,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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ENTIDAD:		122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL							MES:		FEBRERO			
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2013			
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13		
3-3	INVERSIÓN	911,357,197,000.00	0.00	0.00	911,357,197,000.00	0.00	911,357,197,000.00	141,910,487,444.00	186,850,426,229.00	20.50	10,882,520,239.00	17,345,510,595.00	1.90	
3-3-1	DIRECTA	902,357,197,000.00	0.00	0.00	902,357,197,000.00	0.00	902,357,197,000.00	141,814,821,916.00	186,754,760,701.00	20.70	10,786,854,711.00	17,249,845,067.00	1.91	
3-3-1-14	Bogotá Humana	902,357,197,000.00	0.00	0.00	902,357,197,000.00	0.00	902,357,197,000.00	141,814,821,916.00	186,754,760,701.00	20.70	10,786,854,711.00	17,249,845,067.00	1.91	
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	746,159,781,000.00	0.00	0.00	746,159,781,000.00	0.00	746,159,781,000.00	113,943,649,057.00	154,976,514,705.00	20.77	5,722,251,643.00	8,278,369,862.00	1.11	
3-3-1-14-01-01	Garantía del desarrollo integral de la primera infancia	280,840,872,000.00	0.00	0.00	280,840,872,000.00	0.00	280,840,872,000.00	61,564,622,034.00	61,564,622,034.00	21.92	1,034,279,142.00	1,034,279,142.00	0.37	
3-3-1-14-01-01-0735	Desarrollo integral de la primera infancia en Bogotá	213,653,446,000.00	0.00	0.00	213,653,446,000.00	0.00	213,653,446,000.00	54,895,371,842.00	54,895,971,842.00	25.69	0.00	0.00	0.00	
3-3-1-14-01-01-0739	Construcciones dignas, adecuadas y seguras	67,187,426,000.00	0.00	0.00	67,187,426,000.00	0.00	67,187,426,000.00	6,668,660,192.00	6,668,660,192.00	9.93	1,034,279,142.00	1,034,279,142.00	1.54	
3-3-1-14-01-01-05	Lucha contra distintos tipos de discriminación y violencias por condición, situación, identidad, diferencia, diversidad o etapa del ciclo vital	172,269,663,000.00	0.00	0.00	172,269,663,000.00	0.00	172,269,663,000.00	25,149,725,256.00	62,948,879,704.00	36.54	3,046,152,941.00	5,602,070,160.00	3.25	
3-3-1-14-01-05-0721	Atención integral a personas con discapacidad, familias y cuidadores: cerrando brechas	48,129,519,000.00	0.00	0.00	48,129,519,000.00	0.00	48,129,519,000.00	7,841,125,685.00	8,734,833,914.00	18.15	0.00	0.00	0.00	
3-3-1-14-01-05-0742	Atención integral para personas mayores: disminuyendo la discriminación y la segregación socioeconómica	91,411,226,000.00	0.00	0.00	91,411,226,000.00	0.00	91,411,226,000.00	15,454,168,191.00	52,359,842,410.00	57.28	3,046,152,941.00	5,602,070,160.00	6.12	
3-3-1-14-01-05-0743	Generación de espacios para el desarrollo de personas en prostitución o habitantes de calle	15,347,264,000.00	0.00	0.00	15,347,264,000.00	0.00	15,347,264,000.00	411,054,600.00	411,054,600.00	2.68	0.00	0.00	0.00	
3-3-1-14-01-05-0749	Promoción del ejercicio y goce de los derechos de personas LGBTI	3,644,879,000.00	0.00	0.00	3,644,879,000.00	0.00	3,644,879,000.00	583,386,000.00	583,386,000.00	16.01	0.00	0.00	0.00	
3-3-1-14-01-05-0760	Protección integral y desarrollo de capacidades de niños, niñas y adolescentes	12,198,341,000.00	0.00	0.00	12,198,341,000.00	0.00	12,198,341,000.00	859,980,780.00	859,980,780.00	7.05	0.00	0.00	0.00	
3-3-1-14-01-05-0784	Jóvenes activando su ciudadanía	1,538,434,000.00	0.00	0.00	1,538,434,000.00	0.00	1,538,434,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-14-01-07	Bogotá, un territorio que defiende, protege y promueve los derechos humanos	22,648,474,000.00	0.00	0.00	22,648,474,000.00	0.00	22,648,474,000.00	10,205,486,200.00	10,205,486,200.00	45.06	0.00	0.00	0.00	
3-3-1-14-01-07-0741	Reacciones libre de violencias para y con las familias de Bogotá	22,648,474,000.00	0.00	0.00	22,648,474,000.00	0.00	22,648,474,000.00	10,205,486,200.00	10,205,486,200.00	45.06	0.00	0.00	0.00	

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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ENTIDAD:		122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL							MES:		FEBRERO			
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2013			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10/9)	MES	ACUMULADO	(14=13/9)	
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10		12	13		
3-3-1-14-01-09	Soberanía y seguridad alimentaria y nutricional	270,400,772,000.00	0.00	0.00	270,400,772,000.00	0.00	270,400,772,000.00	17,023,815,567.00	20,257,526,767.00	7.49	1,641,819,560.00	1,641,819,560.00	0.61	
3-3-1-14-01-09-0730	Alimentación capacidades: Desarrollo de habilidades y apoyo alimentario para superar condiciones de vulnerabilidad	270,400,772,000.00	0.00	0.00	270,400,772,000.00	0.00	270,400,772,000.00	17,023,815,567.00	20,257,526,767.00	7.49	1,641,819,560.00	1,641,819,560.00	0.61	
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	2,354,314,000.00	0.00	0.00	2,354,314,000.00	0.00	2,354,314,000.00	618,162,600.00	618,162,600.00	26.26	0.00	0.00	0.00	
3-3-1-14-02-20	Gestión integral de riesgos	2,354,314,000.00	0.00	0.00	2,354,314,000.00	0.00	2,354,314,000.00	618,162,600.00	618,162,600.00	26.26	0.00	0.00	0.00	
3-3-1-14-02-20-0738	Atención y acciones humanitarias para emergencias de origen social y natural	2,354,314,000.00	0.00	0.00	2,354,314,000.00	0.00	2,354,314,000.00	618,162,600.00	618,162,600.00	26.26	0.00	0.00	0.00	
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	153,843,102,000.00	0.00	0.00	153,843,102,000.00	0.00	153,843,102,000.00	27,253,010,259.00	31,160,083,396.00	20.25	5,064,603,068.00	8,971,676,205.00	5.83	
3-3-1-14-03-25	Fortalecimiento de las capacidades de gestión y coordinación del nivel central y las localidades desde los territorios	4,952,795,000.00	0.00	0.00	4,952,795,000.00	0.00	4,952,795,000.00	2,103,385,200.00	2,103,385,200.00	42.47	0.00	0.00	0.00	
3-3-1-14-03-25-0753	Fortalecimiento de la gestión local para el desarrollo humano en Bogotá	4,952,795,000.00	0.00	0.00	4,952,795,000.00	0.00	4,952,795,000.00	2,103,385,200.00	2,103,385,200.00	42.47	0.00	0.00	0.00	
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	143,788,121,000.00	0.00	0.00	143,788,121,000.00	0.00	143,788,121,000.00	22,565,713,233.00	26,472,786,370.00	18.41	5,064,603,068.00	8,971,676,205.00	6.24	
3-3-1-14-03-31-0750	Servicios de apoyo para garantizar la prestación de los servicios sociales	52,594,967,000.00	0.00	0.00	52,594,967,000.00	0.00	52,594,967,000.00	13,079,937,717.00	13,079,937,717.00	24.87	0.00	0.00	0.00	
3-3-1-14-03-31-0759	Adepción de un modelo de desarrollo organizacional para el talento humano	88,250,819,000.00	0.00	0.00	88,250,819,000.00	0.00	88,250,819,000.00	6,818,788,116.00	10,725,862,253.00	12.15	5,064,603,068.00	8,971,676,205.00	10.17	
3-3-1-14-03-31-0765	Políticas Humanas: servicios sociales con calidad	2,942,335,000.00	0.00	0.00	2,942,335,000.00	0.00	2,942,335,000.00	2,666,986,400.00	2,666,986,400.00	90.64	0.00	0.00	0.00	
3-3-1-14-03-32	TIC para gobierno digital, ciudad inteligente y sociedad del conocimiento y del emprendimiento	5,102,186,000.00	0.00	0.00	5,102,186,000.00	0.00	5,102,186,000.00	2,583,911,826.00	2,583,911,826.00	50.64	0.00	0.00	0.00	
3-3-1-14-03-32-0759	Fortalecimiento e innovación de tecnologías de la información y la comunicación	5,102,186,000.00	0.00	0.00	5,102,186,000.00	0.00	5,102,186,000.00	2,583,911,826.00	2,583,911,826.00	50.64	0.00	0.00	0.00	
3-3-4	PASIVOS EXIGIBLES	9,000,000,000.00	0.00	0.00	9,000,000,000.00	0.00	9,000,000,000.00	95,665,528.00	95,665,528.00	1.06	95,665,528.00	95,665,528.00	1.06	
3-3-4-00	PASIVOS EXIGIBLES	9,000,000,000.00	0.00	0.00	9,000,000,000.00	0.00	9,000,000,000.00	95,665,528.00	95,665,528.00	1.06	95,665,528.00	95,665,528.00	1.06	

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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01-03-2013

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ENTIDAD: 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL						MES: FEBRERO						
UNIDAD EJECUTORA: 01 - UNIDAD 01						VIGENCIA FISCAL: 2013						
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. [11=10/8]	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % [14=13/8]
CODIGO	NOMBRE	INICIAL	MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES		ACUMULADO	MES	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	12	13	

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO