

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

03-02-2020

10:39

| ENTIDAD: 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL |  | MES: ENERO            |                 |                       |                      |                      |                   |                           |                       |
|---|--|-----------------------|-----------------|-----------------------|----------------------|----------------------|-------------------|---------------------------|-----------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD 01                          |  | VIGENCIA FISCAL: 2020 |                 |                       |                      |                      |                   |                           |                       |
| CÓDIGO  | DESCRIPCION  | RESERVA CONSTITUIDA   | ANULACIONES MES | ANULACIONES ACUMULADA | RESERVAS DEFINITIVAS | AUTORIZACIÓN DE GIRO |                   | EJECUCION AUTORIZ. GIRO % | RESERVA SIN AUT. GIRO |
|   |  |                       |                 |                       |                      | MES                  | ACUMULADA         |                           |                       |
| 3   | GASTOS   | 174,715,695,424.00    | 0.00            | 0.00                  | 174,715,695,424.00   | 42,787,373,132.00    | 42,787,373,132.00 | 24.49                     | 131,928,322,292.00    |
| 3-1   | GASTOS DE FUNCIONAMIENTO   | 2,269,355,295.00      | 0.00            | 0.00                  | 2,269,355,295.00     | 354,507,634.00       | 354,507,634.00    | 15.62                     | 1,914,847,661.00      |
| 3-1-1   | Gastos de personal   | 10,963,539.00         | 0.00            | 0.00                  | 10,963,539.00        | 0.00                 | 0.00              | 0.00                      | 10,963,539.00         |
| 3-1-1-01  | Planta de personal permanente  | 10,963,539.00         | 0.00            | 0.00                  | 10,963,539.00        | 0.00                 | 0.00              | 0.00                      | 10,963,539.00         |
| 3-1-1-01-01   | Factores constitutivos de salario  | 10,963,539.00         | 0.00            | 0.00                  | 10,963,539.00        | 0.00                 | 0.00              | 0.00                      | 10,963,539.00         |
| 3-1-1-01-01-01  | Factores salariales comunes  | 10,963,539.00         | 0.00            | 0.00                  | 10,963,539.00        | 0.00                 | 0.00              | 0.00                      | 10,963,539.00         |
| 3-1-1-01-01-01-0001                                       | Sueldo básico  | 10,963,539.00         | 0.00            | 0.00                  | 10,963,539.00        | 0.00                 | 0.00              | 0.00                      | 10,963,539.00         |
| 3-1-2   | Adquisición de bienes y servicios  | 2,258,391,756.00      | 0.00            | 0.00                  | 2,258,391,756.00     | 354,507,634.00       | 354,507,634.00    | 15.70                     | 1,903,884,122.00      |
| 3-1-2-02  | Adquisiciones diferentes de activos no financieros                           | 2,258,391,756.00      | 0.00            | 0.00                  | 2,258,391,756.00     | 354,507,634.00       | 354,507,634.00    | 15.70                     | 1,903,884,122.00      |
| 3-1-2-02-01   | Materiales y suministros   | 528,640,349.00        | 0.00            | 0.00                  | 528,640,349.00       | 351,424,029.00       | 351,424,029.00    | 66.48                     | 177,216,320.00        |
| 3-1-2-02-01-01  | Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y pro  | 162,216,320.00        | 0.00            | 0.00                  | 162,216,320.00       | 0.00                 | 0.00              | 0.00                      | 162,216,320.00        |
| 3-1-2-02-01-01-0006                                       | Dotación (prendas de vestir y calzado)                                       | 162,216,320.00        | 0.00            | 0.00                  | 162,216,320.00       | 0.00                 | 0.00              | 0.00                      | 162,216,320.00        |
| 3-1-2-02-01-02  | Otros bienes transportables (excepto productos metálicos, maquinaria y e     | 366,424,029.00        | 0.00            | 0.00                  | 366,424,029.00       | 351,424,029.00       | 351,424,029.00    | 95.91                     | 15,000,000.00         |
| 3-1-2-02-01-02-0002                                       | Pasta o pulpa, papel y productos de papel; impresos y artículos relaciona    | 15,000,000.00         | 0.00            | 0.00                  | 15,000,000.00        | 0.00                 | 0.00              | 0.00                      | 15,000,000.00         |
| 3-1-2-02-01-02-0006                                       | Productos de caucho y plástico   | 351,424,029.00        | 0.00            | 0.00                  | 351,424,029.00       | 351,424,029.00       | 351,424,029.00    | 100.00                    | 0.00                  |
| 3-1-2-02-02   | Adquisición de servicios   | 1,729,751,407.00      | 0.00            | 0.00                  | 1,729,751,407.00     | 3,083,605.00         | 3,083,605.00      | 0.18                      | 1,726,667,802.00      |
| 3-1-2-02-02-01  | Servicios de venta y de distribución; alojamiento; servicios de suministro c | 416,929,283.00        | 0.00            | 0.00                  | 416,929,283.00       | 0.00                 | 0.00              | 0.00                      | 416,929,283.00        |
| 3-1-2-02-02-01-0001                                       | Alojamiento; servicios de suministros de comidas y bebidas                   | 58,992,000.00         | 0.00            | 0.00                  | 58,992,000.00        | 0.00                 | 0.00              | 0.00                      | 58,992,000.00         |
| 3-1-2-02-02-01-0002                                       | Servicios de transporte de pasajeros   | 61,077,834.00         | 0.00            | 0.00                  | 61,077,834.00        | 0.00                 | 0.00              | 0.00                      | 61,077,834.00         |
| 3-1-2-02-02-01-0003                                       | Servicios de transporte de carga   | 58,156,949.00         | 0.00            | 0.00                  | 58,156,949.00        | 0.00                 | 0.00              | 0.00                      | 58,156,949.00         |
| 3-1-2-02-02-01-0005                                       | Servicios postales y de mensajería   | 238,702,500.00        | 0.00            | 0.00                  | 238,702,500.00       | 0.00                 | 0.00              | 0.00                      | 238,702,500.00        |

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PRE\_REPORTE\_VEUM

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PRE\_RESERVA\_EJECUCION\_TIPO2

Vss: 3

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

ENTIDAD: 122 - SECRETARÍA DISTRICTAL DE INTEGRACIÓN SOCIAL      UNIDAD EJECUTORA: 01 - UNIDAD 01      MES: ENERO      VIGENCIA FISCAL: 2020

| CODIGO | DESCRIPCION | RESERVA<br>CONSTITUIDA | ANULACIONES<br>ANULACIONES<br>MES | ACUMULADA | RESERVAS<br>DEFINITIVAS | AUTORIZACION DE GIRO |                    | RESERVA SIN<br>AUT. GIRO |
|--------|-------------|------------------------|-----------------------------------|-----------|-------------------------|----------------------|--------------------|--------------------------|
|        |             |                        |                                   |           |                         | ACUMULADA            | %<br>AUTORIZ. GIRO |                          |

|                         |   |                    |      |      |                    |      |      |      |                    |
|-------------------------|---|--------------------|------|------|--------------------|------|------|------|--------------------|
| 3-1-2-02-02-01-0006-001 | Servicios de mensajería   | 238,702,500.00     | 0.00 | 0.00 | 238,702,500.00     | 0.00 | 0.00 | 0.00 | 238,702,500.00     |
| 3-1-2-02-02-02-001-009  | Servicios financieros y servicios conexos                                   | 3,083,605.00       | 0.00 | 0.00 | 3,083,605.00       | 0.00 | 0.00 | 0.00 | 3,083,605.00       |
| 3-1-2-02-02-03-0003     | Otros servicios profesionales, científicos y técnicos                       | 1,223,226,318.00   | 0.00 | 0.00 | 1,223,226,318.00   | 0.00 | 0.00 | 0.00 | 1,223,226,318.00   |
| 3-1-2-02-02-03-0003-001 | Servicios de consultoría en administración y servicios de gestión; servicio | 1,155,000,000.00   | 0.00 | 0.00 | 1,155,000,000.00   | 0.00 | 0.00 | 0.00 | 1,155,000,000.00   |
| 3-1-2-02-02-03-0003-003 | Servicios de diseño y desarrollo de la tecnología de la información (TI)    | 68,226,318.00      | 0.00 | 0.00 | 68,226,318.00      | 0.00 | 0.00 | 0.00 | 68,226,318.00      |
| 3-1-2-02-02-06          | Capacitación  | 1.00               | 0.00 | 0.00 | 1.00               | 0.00 | 0.00 | 0.00 | 1.00               |
| 3-1-2-02-02-07          | Bienestar e incentivos  | 66,393,000.00      | 0.00 | 0.00 | 66,393,000.00      | 0.00 | 0.00 | 0.00 | 66,393,000.00      |
| 3-1-2-02-02-08          | Salud Ocupacional   | 119,200.00         | 0.00 | 0.00 | 119,200.00         | 0.00 | 0.00 | 0.00 | 119,200.00         |
| 3-3                     | INVERSIÓN   | 172,446,340,129.00 | 0.00 | 0.00 | 172,446,340,129.00 | 0.00 | 0.00 | 0.00 | 172,446,340,129.00 |
| 3-3-1                   | DIRECTA   | 172,446,340,129.00 | 0.00 | 0.00 | 172,446,340,129.00 | 0.00 | 0.00 | 0.00 | 172,446,340,129.00 |
| 3-3-1-15                | Bogotá Mejor Para Todos   | 172,446,340,129.00 | 0.00 | 0.00 | 172,446,340,129.00 | 0.00 | 0.00 | 0.00 | 172,446,340,129.00 |
| 3-3-1-15-01             | Par Igualdad de calidad de vida   | 95,933,689,478.00  | 0.00 | 0.00 | 95,933,689,478.00  | 0.00 | 0.00 | 0.00 | 95,933,689,478.00  |
| 3-3-1-15-01-01          | Prevención y atención de la maternidad y la paternidad tempranas            | 86,453,878.00      | 0.00 | 0.00 | 86,453,878.00      | 0.00 | 0.00 | 0.00 | 86,453,878.00      |
| 3-3-1-15-01-01-1093     | Prevención y atención de la maternidad y la paternidad temprana             | 86,453,878.00      | 0.00 | 0.00 | 86,453,878.00      | 0.00 | 0.00 | 0.00 | 86,453,878.00      |
| 3-3-1-15-01-01-1093-101 | Prevención y atención integral de la paternidad y la maternidad temprana    | 86,453,878.00      | 0.00 | 0.00 | 86,453,878.00      | 0.00 | 0.00 | 0.00 | 86,453,878.00      |
| 3-3-1-15-01-02          | Desarrollo integral desde la gestación hasta la adolescencia                | 33,277,666,681.00  | 0.00 | 0.00 | 33,277,666,681.00  | 0.00 | 0.00 | 0.00 | 33,277,666,681.00  |
| 3-3-1-15-01-02-1096     | Desarrollo integral desde la gestación hasta la adolescencia                | 33,277,666,681.00  | 0.00 | 0.00 | 33,277,666,681.00  | 0.00 | 0.00 | 0.00 | 33,277,666,681.00  |
| 3-3-1-15-01-02-1096-102 | Desarrollo integral desde la gestación hasta la adolescencia                | 33,277,666,681.00  | 0.00 | 0.00 | 33,277,666,681.00  | 0.00 | 0.00 | 0.00 | 33,277,666,681.00  |

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**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

03-02-2020

10:39

| ENTIDAD: 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL |   |                     |                 |                       |                      |                      |                   | MES: ENERO               |                      |      |
|---|---|---------------------|-----------------|-----------------------|----------------------|----------------------|-------------------|--------------------------|----------------------|------|
| UNIDAD EJECUTORA: 01 - UNIDAD 01                          |   |                     |                 |                       |                      |                      |                   | VIGENCIA FISCAL:         |                      | 2020 |
| CODIGO  | DESCRIPCION   | RESERVA CONSTITUIDA | ANULACIONES MES | ANULACIONES ACUMULADA | RESERVAS DEFINITIVAS | AUTORIZACION DE GIRO |                   | EJECUCION AUTORIZ.GIRO % | RESERVA SIN AUT.GIRO |      |
|   |   |                     |                 |                       |                      | MES                  | ACUMULADA         |                          |                      |      |
| 3-3-1-15-01-03  | Igualdad y autonomía para una Bogotá incluyente                           | 61,589,457,229.00   | 0.00            | 0.00                  | 61,589,457,229.00    | 21,070,108,049.00    | 21,070,108,049.00 | 34.21                    | 40,519,349,180.00    |      |
| 3-3-1-15-01-03-1086                                       | Una ciudad para las familias  | 3,137,197,841.00    | 0.00            | 0.00                  | 3,137,197,841.00     | 1,405,505,132.00     | 1,405,505,132.00  | 44.80                    | 1,731,692,709.00     |      |
| 3-3-1-15-01-03-1086-109                                   | Una ciudad para las familias  | 3,137,197,841.00    | 0.00            | 0.00                  | 3,137,197,841.00     | 1,405,505,132.00     | 1,405,505,132.00  | 44.80                    | 1,731,692,709.00     |      |
| 3-3-1-15-01-03-1098                                       | Bogotá te nutre   | 21,709,732,936.00   | 0.00            | 0.00                  | 21,709,732,936.00    | 4,907,515,250.00     | 4,907,515,250.00  | 22.61                    | 16,802,217,686.00    |      |
| 3-3-1-15-01-03-1098-104                                   | Bogotá te nutre   | 21,709,732,936.00   | 0.00            | 0.00                  | 21,709,732,936.00    | 4,907,515,250.00     | 4,907,515,250.00  | 22.61                    | 16,802,217,686.00    |      |
| 3-3-1-15-01-03-1099                                       | Envejecimiento digno, activo y feliz                                      | 19,621,049,655.00   | 0.00            | 0.00                  | 19,621,049,655.00    | 6,761,125,650.00     | 6,761,125,650.00  | 34.46                    | 12,859,924,005.00    |      |
| 3-3-1-15-01-03-1099-106                                   | Envejecimiento digno, activo y feliz                                      | 19,621,049,655.00   | 0.00            | 0.00                  | 19,621,049,655.00    | 6,761,125,650.00     | 6,761,125,650.00  | 34.46                    | 12,859,924,005.00    |      |
| 3-3-1-15-01-03-1101                                       | Distrito diverso  | 418,698,775.00      | 0.00            | 0.00                  | 418,698,775.00       | 210,751,827.00       | 210,751,827.00    | 50.33                    | 207,946,948.00       |      |
| 3-3-1-15-01-03-1101-105                                   | Distrito Diverso  | 418,698,775.00      | 0.00            | 0.00                  | 418,698,775.00       | 210,751,827.00       | 210,751,827.00    | 50.33                    | 207,946,948.00       |      |
| 3-3-1-15-01-03-1108                                       | Prevención y atención integral del fenómeno de habitabilidad en calle     | 7,096,786,503.00    | 0.00            | 0.00                  | 7,096,786,503.00     | 3,067,938,024.00     | 3,067,938,024.00  | 43.23                    | 4,028,848,479.00     |      |
| 3-3-1-15-01-03-1108-106                                   | Prevención y atención social integral para el abordaje del fenómeno de la | 7,096,786,503.00    | 0.00            | 0.00                  | 7,096,786,503.00     | 3,067,938,024.00     | 3,067,938,024.00  | 43.23                    | 4,028,848,479.00     |      |
| 3-3-1-15-01-03-1113                                       | Por una ciudad incluyente y sin barreras                                  | 9,605,991,519.00    | 0.00            | 0.00                  | 9,605,991,519.00     | 4,717,272,166.00     | 4,717,272,166.00  | 49.11                    | 4,888,719,353.00     |      |
| 3-3-1-15-01-03-1113-107                                   | Por una ciudad incluyente y sin barreras                                  | 9,605,991,519.00    | 0.00            | 0.00                  | 9,605,991,519.00     | 4,717,272,166.00     | 4,717,272,166.00  | 49.11                    | 4,888,719,353.00     |      |
| 3-3-1-15-01-05  | Desarrollo integral para la felicidad y el ejercicio de la ciudadanía     | 980,411,690.00      | 0.00            | 0.00                  | 980,411,690.00       | 292,518,058.00       | 292,518,058.00    | 29.84                    | 687,893,632.00       |      |
| 3-3-1-15-01-05-1116                                       | Distrito joven  | 980,411,690.00      | 0.00            | 0.00                  | 980,411,690.00       | 292,518,058.00       | 292,518,058.00    | 29.84                    | 687,893,632.00       |      |
| 3-3-1-15-01-05-1116-112                                   | Distrito joven  | 980,411,690.00      | 0.00            | 0.00                  | 980,411,690.00       | 292,518,058.00       | 292,518,058.00    | 29.84                    | 687,893,632.00       |      |
| 3-3-1-15-02   | Pilar Democracia urbana   | 67,905,746,797.00   | 0.00            | 0.00                  | 67,905,746,797.00    | 7,206,234,427.00     | 7,206,234,427.00  | 10.61                    | 60,699,514,370.00    |      |
| 3-3-1-15-02-16  | Integración social para una ciudad de oportunidades                       | 67,905,746,797.00   | 0.00            | 0.00                  | 67,905,746,797.00    | 7,206,234,427.00     | 7,206,234,427.00  | 10.61                    | 60,699,514,370.00    |      |
| 3-3-1-15-02-16-1103                                       | Espacios de Integración Social  | 47,767,027,523.00   | 0.00            | 0.00                  | 47,767,027,523.00    | 5,945,440,453.00     | 5,945,440,453.00  | 12.45                    | 41,821,587,070.00    |      |
| 3-3-1-15-02-16-1103-137                                   | Espacios de Integración social  | 47,767,027,523.00   | 0.00            | 0.00                  | 47,767,027,523.00    | 5,945,440,453.00     | 5,945,440,453.00  | 12.45                    | 41,821,587,070.00    |      |
| 3-3-1-15-02-16-1118                                       | Gestión institucional y fortalecimiento del talento humano                | 20,138,721,274.00   | 0.00            | 0.00                  | 20,138,721,274.00    | 1,260,793,974.00     | 1,260,793,974.00  | 6.26                     | 18,877,927,300.00    |      |
| 3-3-1-15-02-16-1118-137                                   | Espacios de integración social  | 20,138,721,274.00   | 0.00            | 0.00                  | 20,138,721,274.00    | 1,260,793,974.00     | 1,260,793,974.00  | 6.26                     | 18,877,927,300.00    |      |

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PRE\_REPORTES\_VEUM

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PRE\_RESERVA\_EJECUCION\_TIPO2

Vss: 3

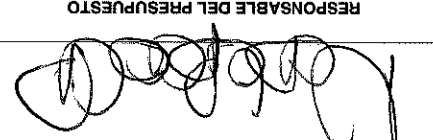
**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

03-02-2020 10:39

|  |             |                                  |                 |                       |                      |                       |                          |
|--|-------------|----------------------------------|-----------------|-----------------------|----------------------|-----------------------|--------------------------|
| ENTIDAD: 122 - SECRETARÍA DISTRICTAL DE INTEGRACIÓN SOCIAL |             | UNIDAD EJECUTORA: 01 - UNIDAD 01 |                 | MES: ENERO            |                      | VIGENCIA FISCAL: 2020 |                          |
| CODIGO   | DESCRIPCION | RESERVA CONSTITUIDA              | ANULACIONES MES | ANULACIONES ACUMULADA | RESERVAS DEFINITIVAS | AUTORIZACION DE GIRO  | EJECUCION AUTORIZ GIRO % |
|  |             |                                  | MES             |                       |                      |                       |                          |
|  |             |                                  |                 |                       |                      | ACUMULADA             |                          |
|  |             |                                  |                 |                       |                      |                       | AUT. GIRO                |
|  |             |                                  |                 |                       |                      |                       | RESERVA SIN              |

|                         |   |                  |      |      |                  |                  |                  |       |                  |
|-------------------------|---|------------------|------|------|------------------|------------------|------------------|-------|------------------|
| 3-3-1-15-07             | Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia | 8,066,701,854.00 | 0.00 | 0.00 | 8,066,701,854.00 | 3,113,848,993.00 | 3,113,848,993.00 | 38.16 | 5,492,852,871.00 |
| 3-3-1-15-07-42          | Transparencia, gestión pública y servicio a la ciudadanía             | 634,798,190.00   | 0.00 | 0.00 | 634,798,190.00   | 358,528,536.00   | 358,528,536.00   | 56.48 | 276,269,654.00   |
| 3-3-1-15-07-42-1091     | Integración eficiente y transparente para todos                       | 634,798,190.00   | 0.00 | 0.00 | 634,798,190.00   | 358,528,536.00   | 358,528,536.00   | 56.48 | 276,269,654.00   |
| 3-3-1-15-07-42-1091-195 | Fortalecimiento a la gestión pública eficiente y eficiente            | 634,798,190.00   | 0.00 | 0.00 | 634,798,190.00   | 358,528,536.00   | 358,528,536.00   | 56.48 | 276,269,654.00   |
| 3-3-1-15-07-44          | Gobierno y ciudadanía digital   | 6,815,138,711.00 | 0.00 | 0.00 | 6,815,138,711.00 | 1,931,043,333.00 | 1,931,043,333.00 | 33.21 | 3,884,095,378.00 |
| 3-3-1-15-07-44-1168     | Integración digital y de conocimiento para la inclusión social        | 6,815,138,711.00 | 0.00 | 0.00 | 6,815,138,711.00 | 1,931,043,333.00 | 1,931,043,333.00 | 33.21 | 3,884,095,378.00 |
| 3-3-1-15-07-44-1168-192 | Fortalecimiento institucional a través del uso de TIC                 | 6,815,138,711.00 | 0.00 | 0.00 | 6,815,138,711.00 | 1,931,043,333.00 | 1,931,043,333.00 | 33.21 | 3,884,095,378.00 |
| 3-3-1-15-07-45          | Gobernanza e influencia local, regional e internacional               | 2,156,764,963.00 | 0.00 | 0.00 | 2,156,764,963.00 | 824,277,114.00   | 824,277,114.00   | 38.22 | 1,332,487,899.00 |
| 3-3-1-15-07-45-1092     | Vivendo el territorio   | 2,156,764,963.00 | 0.00 | 0.00 | 2,156,764,963.00 | 824,277,114.00   | 824,277,114.00   | 38.22 | 1,332,487,899.00 |
| 3-3-1-15-07-45-1092-200 | Vivendo el territorio   | 2,156,764,963.00 | 0.00 | 0.00 | 2,156,764,963.00 | 824,277,114.00   | 824,277,114.00   | 38.22 | 1,332,487,899.00 |

**RESPONSABLE DEL PRESUPUESTO**



**ORDENADOR DEL GASTO**

