

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

04-06-2019

07:51

ENTIDAD: 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL		MES: MAYO							
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019							
CÓDIGO	DESCRIPCIÓN	RESERVA CONSTITUIDA	ANULACIONES MES	ANULACIONES ACUMULADA	RESERVAS DEFINITIVAS	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO %	RESERVA SIN AUT. GIRO
						MES	ACUMULADA		
3	GASTOS	160,664,585,031.00	376,397,428.00	1,650,048,671.00	159,014,536,360.00	7,701,480,197.00	122,528,111,363.00	77.06	36,485,424,997.00
3-1	GASTOS DE FUNCIONAMIENTO	653,519,392.00	0.00	217,300.00	653,302,092.00	153,542,214.00	609,469,454.00	93.29	43,832,628.00
3-1-1	SERVICIOS PERSONALES	2,420,371.00	0.00	0.00	2,420,371.00	0.00	2,420,371.00	100.00	0.00
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	2,420,371.00	0.00	0.00	2,420,371.00	0.00	2,420,371.00	100.00	0.00
3-1-1-01-01	Sueldos Personal de Nómina	2,420,371.00	0.00	0.00	2,420,371.00	0.00	2,420,371.00	100.00	0.00
3-1-2	GASTOS GENERALES	651,096,011.00	0.00	217,300.00	650,881,711.00	153,542,214.00	607,049,083.00	93.27	43,832,628.00
3-1-2-01	Adquisición de Bienes	149,416,678.00	0.00	0.00	149,416,678.00	0.00	140,691,578.00	94.16	8,725,100.00
3-1-2-01-01	Dotación	103,963,200.00	0.00	0.00	103,963,200.00	0.00	97,238,100.00	93.53	6,725,100.00
3-1-2-01-02	Gastos de Computador	45,453,478.00	0.00	0.00	45,453,478.00	0.00	43,453,478.00	95.60	2,000,000.00
3-1-2-02	Adquisición de Servicios	501,682,333.00	0.00	217,300.00	501,465,033.00	153,542,214.00	466,357,505.00	93.00	35,107,528.00
3-1-2-02-03	Gastos de Transporte y Comunicación	41,375,119.00	0.00	217,300.00	41,157,819.00	3,355,715.00	32,253,499.00	78.37	8,904,320.00
3-1-2-02-04	Impresos y Publicaciones	4,126,737.00	0.00	0.00	4,126,737.00	0.00	3,536,737.00	85.70	590,000.00
3-1-2-02-09	Capacitación	179,286,992.00	0.00	0.00	179,286,992.00	2,249,566.00	153,871,155.00	85.82	25,415,837.00
3-1-2-02-09-01	Capacitación Interna	179,286,992.00	0.00	0.00	179,286,992.00	2,249,566.00	153,871,155.00	85.82	25,415,837.00
3-1-2-02-10	Bienestar e Incentivos	100,000,000.00	0.00	0.00	100,000,000.00	32,995,894.00	100,000,000.00	100.00	0.00
3-1-2-02-12	Salud Ocupacional	176,893,485.00	0.00	0.00	176,893,485.00	114,941,039.00	176,696,114.00	99.89	197,371.00
3-3	INVERSIÓN	160,011,065,649.00	376,397,428.00	1,649,831,371.00	158,361,234,278.00	7,547,937,983.00	121,919,641,909.00	76.99	36,441,592,369.00
3-3-1	DIRECTA	160,011,065,649.00	376,397,428.00	1,649,831,371.00	158,361,234,278.00	7,547,937,983.00	121,919,641,909.00	76.99	36,441,592,369.00
3-3-1-15	Bogotá Mejor Para Todos	160,011,065,649.00	376,397,428.00	1,649,831,371.00	158,361,234,278.00	7,547,937,983.00	121,919,641,909.00	76.99	36,441,592,369.00
3-3-1-15-01	Pilar Igualdad de calidad de vida	99,215,795,043.00	287,183,561.00	1,491,424,637.00	97,724,370,406.00	3,622,971,409.00	78,609,320,993.00	80.44	19,115,049,413.00
3-3-1-15-01-01	Prevención y atención de la maternidad y la paternidad tempranas	466,240,939.00	0.00	0.00	466,240,939.00	0.00	466,240,939.00	100.00	0.00

*C*

*G*

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

<b>ENTIDAD:</b> 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL		<b>UNIDAD EJECUTORA:</b> 01 - UNIDAD 01		<b>MES:</b> MAYO		<b>VIGENCIA FISCAL:</b> 2019	
<b>DESCRIPCION</b>		<b>RESERVA CONSTITUIDA</b>		<b>ANULACIONES MENS</b>		<b>ANULACIONES ACUMULADA</b>	
<b>CODIGO</b>		<b>RESERVA</b>		<b>ANULACIONES</b>		<b>RESERVAS DEFINITIVAS</b>	
<b>AUTORIZACION DE GIRO</b>		<b>MES</b>		<b>ACUMULADA</b>		<b>RESERVA SIN AUTORIZACION</b>	
<b>% EJECUCION</b>		<b>AUTORIZ. GIRO</b>		<b>RESERVA SIN AUT. GIRO</b>		<b>RESERVA SIN AUT. GIRO</b>	

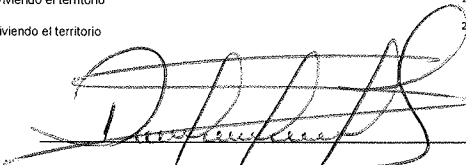
CODIGO	DESCRIPCION	RESERVA CONSTITUIDA	ANULACIONES MENS	ANULACIONES ACUMULADA	RESERVAS DEFINITIVAS	MES	ACUMULADA	% EJECUCION	RESERVA SIN AUT. GIRO
3-3-1-15-01-01-1093	Prevención y atención de la maternidad y la paternidad temprana	466,240,939.00	0.00	466,240,939.00	466,240,939.00	0.00	466,240,939.00	100.00	0.00
3-3-1-15-01-01-1093-101	Prevención y atención integral de la paternidad y la maternidad temprana	466,240,939.00	0.00	466,240,939.00	466,240,939.00	0.00	466,240,939.00	100.00	0.00
3-3-1-15-01-02-1096	Desarrollo integral desde la gestación hasta la adolescencia	26,672,355,246.00	188,555,386.00	1,199,253,555.00	25,473,101,691.00	17,925,066,121.00	7,548,035,570.00	70.37	7,548,035,570.00
3-3-1-15-01-02-1096-102	Desarrollo integral desde la gestación hasta la adolescencia	26,672,355,246.00	188,555,386.00	1,199,253,555.00	25,473,101,691.00	17,925,066,121.00	7,548,035,570.00	70.37	7,548,035,570.00
3-3-1-15-01-02-1096-102-1096	Desarrollo integral desde la gestación hasta la adolescencia	26,672,355,246.00	188,555,386.00	1,199,253,555.00	25,473,101,691.00	17,925,066,121.00	7,548,035,570.00	70.37	7,548,035,570.00
3-3-1-15-01-03-1098	Bogotá la nutre	29,592,054,156.00	0.00	29,592,054,156.00	1,523,532,659.00	22,370,173,046.00	7,191,881,110.00	75.67	7,191,881,110.00
3-3-1-15-01-03-1098-104	Bogotá la nutre	29,592,054,156.00	0.00	29,592,054,156.00	1,523,532,659.00	22,370,173,046.00	7,191,881,110.00	75.67	7,191,881,110.00
3-3-1-15-01-03-1099	Empeñamiento digno, activo y feliz	14,117,382,942.00	2,997,500.00	28,263,472.00	14,089,119,470.00	141,716,846.00	12,644,840,264.00	89.75	12,644,840,264.00
3-3-1-15-01-03-1099-106	Empeñamiento digno, activo y feliz	14,117,382,942.00	2,997,500.00	28,263,472.00	14,089,119,470.00	141,716,846.00	12,644,840,264.00	89.75	12,644,840,264.00
3-3-1-15-01-03-1101	Distrito diverso	474,063,388.00	0.00	474,063,388.00	2,181,217.00	446,890,961.00	27,172,427.00	94.27	27,172,427.00
3-3-1-15-01-03-1101-105	Distrito Diverso	474,063,388.00	0.00	474,063,388.00	2,181,217.00	446,890,961.00	27,172,427.00	94.27	27,172,427.00
3-3-1-15-01-03-1108	Prevención y atención integral del fenómeno de habitabilidad en calle	9,576,594,236.00	39,567,000.00	72,529,361.00	9,504,064,875.00	359,458,315.00	8,770,275,232.00	92.28	733,789,643.00
3-3-1-15-01-03-1108-108	Prevención y atención social integral para el akoidaje del fenómeno de la	9,576,594,236.00	39,567,000.00	72,529,361.00	9,504,064,875.00	359,458,315.00	8,770,275,232.00	92.28	733,789,643.00
3-3-1-15-01-03-1113	Por una ciudad incluyente y sin barreras	11,958,888,896.00	28,313,842.00	154,012,297.00	11,814,876,599.00	511,446,557.00	10,399,948,066.00	88.02	1,414,928,513.00
3-3-1-15-01-03-1113-107	Por una ciudad incluyente y sin barreras	11,958,888,896.00	28,313,842.00	154,012,297.00	11,814,876,599.00	511,446,557.00	10,399,948,066.00	88.02	1,414,928,513.00
3-3-1-15-01-03-1116	Distrito joven	863,352,618.00	0.00	19,646,366.00	843,706,252.00	33,689,732.00	661,028,849.00	78.35	182,677,403.00
3-3-1-15-01-05-1116	Distrito joven	863,352,618.00	0.00	19,646,366.00	843,706,252.00	33,689,732.00	661,028,849.00	78.35	182,677,403.00
3-3-1-15-01-05-1116-112	Distrito joven	863,352,618.00	0.00	19,646,366.00	843,706,252.00	33,689,732.00	661,028,849.00	78.35	182,677,403.00
3-3-1-15-02	Pilar Democracia urbana	42,226,225,948.00	67,790,133.00	67,791,966.00	42,398,433,882.00	2,883,139,242.00	30,910,702,617.00	72.97	11,447,731,365.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

04-06-2019  
07:51

ENTIDAD:	122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL	MES:	MAYO
UNIDAD EJECUTORA:	01 - UNIDAD 01	VIGENCIA FISCAL:	2019

CODIGO	DESCRIPCION	RESERVA CONSTITUIDA	ANULACIONES MES	ANULACIONES ACUMULADA	RESERVAS DEFINITIVAS	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO %	RESERVA SIN AUT. GIRO
						MES	ACUMULADA		
3-3-1-15-02-16	Integración social para una ciudad de oportunidades	42,426,225,948.00	67,790,133.00	67,791,966.00	42,358,433,982.00	2,853,139,242.00	30,910,702,617.00	72.97	11,447,731,365.00
3-3-1-15-02-16-1103	Espacios de Integración Social	35,716,823,630.00	9,377,066.00	9,377,066.00	35,707,446,564.00	2,459,124,837.00	24,832,590,869.00	69.54	10,874,856,695.00
3-3-1-15-02-16-1103-137	Espacios de integración social	35,716,823,630.00	9,377,066.00	9,377,066.00	35,707,446,564.00	2,459,124,837.00	24,832,590,869.00	69.54	10,874,856,695.00
3-3-1-15-02-16-1118	Gestión institucional y fortalecimiento del talento humano	6,709,402,318.00	58,413,067.00	58,414,900.00	6,650,987,418.00	394,014,405.00	6,078,111,748.00	91.39	572,875,670.00
3-3-1-15-02-16-1118-137	Espacios de integración social	6,709,402,318.00	58,413,067.00	58,414,900.00	6,650,987,418.00	394,014,405.00	6,078,111,748.00	91.39	572,875,670.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	18,369,044,656.00	41,423,734.00	90,614,768.00	18,278,429,890.00	1,071,827,332.00	12,399,618,299.00	67.84	5,878,811,591.00
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	681,350,869.00	0.00	0.00	681,350,869.00	2,338,733.00	650,672,769.00	95.50	30,678,100.00
3-3-1-15-07-42-1091	Integración eficiente y transparente para todos	681,350,869.00	0.00	0.00	681,350,869.00	2,338,733.00	650,672,769.00	95.50	30,678,100.00
3-3-1-15-07-42-1091-185	Fortalecimiento a la gestión pública efectiva y eficiente	681,350,869.00	0.00	0.00	681,350,869.00	2,338,733.00	650,672,769.00	95.50	30,678,100.00
3-3-1-15-07-44	Gobierno y ciudadanía digital	15,603,203,400.00	41,423,734.00	71,243,734.00	15,531,959,666.00	954,905,777.00	10,116,296,717.00	65.13	5,415,662,949.00
3-3-1-15-07-44-1168	Integración digital y de conocimiento para la inclusión social	15,603,203,400.00	41,423,734.00	71,243,734.00	15,531,959,666.00	954,905,777.00	10,116,296,717.00	65.13	5,415,662,949.00
3-3-1-15-07-44-1168-192	Fortalecimiento institucional a través del uso de TIC	15,603,203,400.00	41,423,734.00	71,243,734.00	15,531,959,666.00	954,905,777.00	10,116,296,717.00	65.13	5,415,662,949.00
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	2,084,490,389.00	0.00	19,371,034.00	2,065,119,355.00	114,582,822.00	1,632,648,813.00	79.06	432,470,542.00
3-3-1-15-07-45-1092	Viviendo el territorio	2,084,490,389.00	0.00	19,371,034.00	2,065,119,355.00	114,582,822.00	1,632,648,813.00	79.06	432,470,542.00
3-3-1-15-07-45-1092-200	Viviendo el territorio	2,084,490,389.00	0.00	19,371,034.00	2,065,119,355.00	114,582,822.00	1,632,648,813.00	79.06	432,470,542.00

  
RESPONSABLE DEL PRESUPUESTO

  
ORDENADOR DEL GASTO

