

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

01-10-2019  
09:02

ENTIDAD: 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL												MES: SEPTIEMBRE	
UNIDAD EJECUTORA: 01 - UNIDAD 01												VIGENCIA FISCAL: 2019	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3	GASTOS	1,213,651,280,000.00	0.00	0.00	1,213,651,280,000.00	0.00	1,213,651,280,000.00	33,285,365,554.00	1,009,109,060,865.00	83.15	91,567,705,654.00	643,680,423,851.00	53.04
3-1	GASTOS DE FUNCIONAMIENTO	29,494,154,000.00	0.00	0.00	29,494,154,000.00	0.00	29,494,154,000.00	1,281,711,919.00	19,012,685,821.00	64.46	1,273,827,557.00	17,136,201,069.00	58.10
3-1-1	Gastos de personal	8,036,485,000.00	0.00	14,989,442.00	8,051,474,442.00	0.00	8,051,474,442.00	528,575,269.00	5,163,775,983.00	64.13	527,549,069.00	5,122,247,844.00	63.62
3-1-1-01	Planta de personal permanente	8,036,485,000.00	0.00	14,989,442.00	8,051,474,442.00	0.00	8,051,474,442.00	528,575,269.00	5,163,775,983.00	64.13	527,549,069.00	5,122,247,844.00	63.62
3-1-1-01-01	Factores constitutivos de salario	5,894,424,000.00	0.00	-16,491,601.00	5,877,932,399.00	0.00	5,877,932,399.00	405,885,000.00	3,997,996,530.00	68.02	404,858,800.00	3,956,468,391.00	67.31
3-1-1-01-01-01	Factores salariales comunes	4,425,045,000.00	0.00	-7,454,616.00	4,417,590,384.00	0.00	4,417,590,384.00	328,626,594.00	2,878,426,150.00	65.16	327,600,394.00	2,836,898,011.00	64.22
3-1-1-01-01-01-0001	Sueldo básico	3,238,470,000.00	0.00	0.00	3,238,470,000.00	0.00	3,238,470,000.00	275,349,333.00	2,335,815,133.00	72.13	274,323,133.00	2,294,286,934.00	70.84
3-1-1-01-01-01-0004	Gastos de representación	350,984,000.00	0.00	0.00	350,984,000.00	0.00	350,984,000.00	29,115,063.00	263,931,961.00	75.20	29,115,063.00	263,931,961.00	75.20
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	54,834,000.00	0.00	0.00	54,834,000.00	0.00	54,834,000.00	1,217,190.00	33,804,739.00	61.65	1,217,190.00	33,804,739.00	61.65
3-1-1-01-01-01-0006	Auxilio de transporte	0.00	0.00	6,986,304.00	6,986,304.00	0.00	6,986,304.00	485,160.00	4,068,876.00	58.24	485,160.00	4,068,876.00	58.24
3-1-1-01-01-01-0007	Subsidio de alimentación	4,530,000.00	0.00	0.00	4,530,000.00	0.00	4,530,000.00	314,390.00	2,483,196.00	54.82	314,390.00	2,483,196.00	54.82
3-1-1-01-01-01-0008	Beneficiación por servicios prestados	110,098,000.00	0.00	0.00	110,098,000.00	0.00	110,098,000.00	6,652,406.00	76,729,552.00	69.69	6,652,406.00	76,729,552.00	69.69
3-1-1-01-01-01-0010	Prima de navidad	450,085,000.00	0.00	-14,440,920.00	435,644,080.00	0.00	435,644,080.00	0.00	17,566,673.00	4.03	0.00	17,566,673.00	4.03
3-1-1-01-01-01-0011	Prima de vacaciones	216,044,000.00	0.00	0.00	216,044,000.00	0.00	216,044,000.00	15,493,052.00	144,026,020.00	66.67	15,493,052.00	144,026,020.00	66.67
3-1-1-01-01-02	Factores salariales especiales	1,469,379,000.00	0.00	-9,036,985.00	1,460,342,015.00	0.00	1,460,342,015.00	77,258,406.00	1,119,570,380.00	76.66	77,258,406.00	1,119,570,380.00	76.66
3-1-1-01-01-02-0001	Prima de antigüedad	133,182,000.00	0.00	0.00	133,182,000.00	0.00	133,182,000.00	10,251,290.00	86,816,787.00	65.19	10,251,290.00	86,816,787.00	65.19
3-1-1-01-01-02-0002	Prima Técnica	836,956,000.00	0.00	0.00	836,956,000.00	0.00	836,956,000.00	67,007,116.00	564,727,086.00	67.47	67,007,116.00	564,727,086.00	67.47
3-1-1-01-01-02-0003	Prima Semestral	499,241,000.00	0.00	-9,036,985.00	490,204,015.00	0.00	490,204,015.00	0.00	468,026,507.00	95.48	0.00	468,026,507.00	95.48
3-1-1-01-02	Contribuciones inherentes a la nómina	2,030,659,000.00	0.00	0.00	2,030,659,000.00	0.00	2,030,659,000.00	120,584,284.00	1,040,833,236.00	51.26	120,584,284.00	1,040,833,236.00	51.26
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	568,340,000.00	0.00	0.00	568,340,000.00	0.00	568,340,000.00	45,053,600.00	358,518,995.00	63.08	45,053,600.00	358,518,995.00	63.08
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	394,602,000.00	0.00	0.00	394,602,000.00	0.00	394,602,000.00	33,807,500.00	264,664,270.00	67.07	33,807,500.00	264,664,270.00	67.07
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	173,738,000.00	0.00	0.00	173,738,000.00	0.00	173,738,000.00	11,246,100.00	93,854,725.00	54.02	11,246,100.00	93,854,725.00	54.02
3-1-1-01-02-02	Aportes a la seguridad social en salud	402,562,000.00	0.00	0.00	402,562,000.00	0.00	402,562,000.00	31,913,500.00	253,959,986.00	63.09	31,913,500.00	253,959,986.00	63.09
3-1-1-01-02-02-0001	Aportes a la seguridad social en salud pública	20,371,000.00	0.00	0.00	20,371,000.00	0.00	20,371,000.00	441,800.00	3,682,164.00	18.08	441,800.00	3,682,164.00	18.08
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	382,191,000.00	0.00	0.00	382,191,000.00	0.00	382,191,000.00	31,471,700.00	250,277,822.00	65.49	31,471,700.00	250,277,822.00	65.49
3-1-1-01-02-03	Aportes de cesantías	546,279,000.00	0.00	0.00	546,279,000.00	0.00	546,279,000.00	7,438,584.00	93,668,955.00	17.15	7,438,584.00	93,668,955.00	17.15
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	357,607,000.00	0.00	0.00	357,607,000.00	0.00	357,607,000.00	7,438,584.00	81,762,622.00	22.86	7,438,584.00	81,762,622.00	22.86
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	188,672,000.00	0.00	0.00	188,672,000.00	0.00	188,672,000.00	0.00	11,906,333.00	6.31	0.00	11,906,333.00	6.31
3-1-1-01-02-04	Aportes a cajas de compensación familiar	218,238,000.00	0.00	0.00	218,238,000.00	0.00	218,238,000.00	15,237,900.00	142,220,100.00	65.17	15,237,900.00	142,220,100.00	65.17

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UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-1-2-02-01-03-0005	Maquinaria de oficina, contabilidad e informática	0.00	0.00	9,900,000.00	9,900,000.00	0.00	9,900,000.00	1,047,200.00	3,238,680.00	32.71	1,047,200.00	3,238,680.00	32.71
3-1-2-02-01-03-0006	Maquinaria y aparatos eléctricos	0.00	0.00	1,100,000.00	1,100,000.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0007	Equipo y aparatos de radio, televisión y comunicaciones	21,600,000.00	0.00	0.00	21,600,000.00	0.00	21,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	20,812,069,000.00	0.00	147,632,000.00	20,959,701,000.00	0.00	20,959,701,000.00	751,586,010.00	13,545,776,128.00	64.63	744,727,848.00	12,005,998,035.00	57.28
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	1,029,405,000.00	0.00	116,950,000.00	1,146,355,000.00	0.00	1,146,355,000.00	276,000.00	1,112,407,800.00	97.04	85,044,079.00	716,573,683.00	62.51
3-1-2-02-02-01-0001	Alojamiento; servicios de suministros de comidas y bebidas	0.00	0.00	104,300,000.00	104,300,000.00	0.00	104,300,000.00	0.00	80,986,000.00	77.65	0.00	986,000.00	0.95
3-1-2-02-02-01-0002	Servicios de transporte de pasajeros	408,000,000.00	0.00	0.00	408,000,000.00	0.00	408,000,000.00	0.00	408,000,000.00	100.00	0.00	195,900,208.00	48.01
3-1-2-02-02-01-0003	Servicios de transporte de carga	144,000,000.00	0.00	6,050,000.00	150,050,000.00	0.00	150,050,000.00	0.00	144,860,000.00	96.54	15,011,044.00	86,453,638.00	57.62
3-1-2-02-02-01-0006	Servicios postales y de mensajería	477,405,000.00	0.00	6,600,000.00	484,005,000.00	0.00	484,005,000.00	276,000.00	478,561,800.00	98.88	70,033,035.00	433,233,837.00	89.51
3-1-2-02-02-01-0006-001	Servicios de mensajería	477,405,000.00	0.00	6,600,000.00	484,005,000.00	0.00	484,005,000.00	276,000.00	478,561,800.00	98.88	70,033,035.00	433,233,837.00	89.51
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	2,560,669,000.00	0.00	0.00	2,560,669,000.00	0.00	2,560,669,000.00	200,488,646.00	830,010,251.00	32.41	148,772.00	629,670,377.00	24.59
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	2,560,669,000.00	0.00	0.00	2,560,669,000.00	0.00	2,560,669,000.00	200,488,646.00	830,010,251.00	32.41	148,772.00	629,670,377.00	24.59
3-1-2-02-02-02-0001-008	Servicios de seguros contra incendio, terremoto o sustracción	1,186,000,000.00	0.00	0.00	1,186,000,000.00	0.00	1,186,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001-009	Servicios de seguros generales de responsabilidad civil	1,372,000,000.00	0.00	0.00	1,372,000,000.00	0.00	1,372,000,000.00	200,339,874.00	828,496,045.00	60.39	0.00	628,156,171.00	45.78
3-1-2-02-02-02-0001-011	Servicios de administración de fondos de pensiones y cesantías	2,669,000.00	0.00	0.00	2,669,000.00	0.00	2,669,000.00	148,772.00	1,514,206.00	56.73	148,772.00	1,514,206.00	56.73
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	5,665,995,000.00	0.00	-19,318,000.00	5,646,677,000.00	0.00	5,646,677,000.00	106,264,386.00	2,656,156,520.00	47.04	115,903,716.00	2,645,368,910.00	46.85
3-1-2-02-02-03-0002	Servicios jurídicos y contables	0.00	0.00	4,400,000.00	4,400,000.00	0.00	4,400,000.00	151,182.00	798,035.00	18.14	151,182.00	798,035.00	18.14
3-1-2-02-02-03-0002-001	Servicios de documentación y certificación jurídica	0.00	0.00	4,400,000.00	4,400,000.00	0.00	4,400,000.00	151,182.00	798,035.00	18.14	151,182.00	798,035.00	18.14
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	1,782,000,000.00	0.00	-11,272,000.00	1,770,728,000.00	0.00	1,770,728,000.00	1,039,500.00	419,848,351.00	23.71	1,039,500.00	419,383,383.00	23.68
3-1-2-02-02-03-0003-001	Servicios de consultoría en administración y servicios de gestión; servicios de tecnología de la información	1,155,000,000.00	0.00	0.00	1,155,000,000.00	0.00	1,155,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003-003	Servicios de diseño y desarrollo de la tecnología de la información (TI)	600,000,000.00	0.00	-10,132,000.00	589,868,000.00	0.00	589,868,000.00	0.00	413,882,000.00	70.17	0.00	413,417,032.00	70.09
3-1-2-02-02-03-0003-010	Servicios de publicidad y el suministro de espacio o tiempo publicitarios	27,000,000.00	0.00	-1,140,000.00	25,860,000.00	0.00	25,860,000.00	1,039,500.00	5,966,351.00	23.07	1,039,500.00	5,966,351.00	23.07
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	3,057,025,000.00	0.00	935,000.00	3,057,960,000.00	0.00	3,057,960,000.00	103,914,504.00	2,183,824,734.00	71.41	103,914,504.00	2,183,824,734.00	71.41
3-1-2-02-02-03-0004-001	Servicios de telefonía fija	1,146,000,000.00	0.00	0.00	1,146,000,000.00	0.00	1,146,000,000.00	78,464,109.00	768,775,989.00	67.08	78,464,109.00	768,775,989.00	67.08
3-1-2-02-02-03-0004-002	Servicios de telecomunicaciones móviles	151,200,000.00	0.00	0.00	151,200,000.00	0.00	151,200,000.00	12,491,336.00	123,237,804.00	81.51	12,491,336.00	123,237,804.00	81.51
3-1-2-02-02-03-0004-004	Servicios de telecomunicaciones a través de internet	1,759,825,000.00	0.00	0.00	1,759,825,000.00	0.00	1,759,825,000.00	12,959,059.00	1,291,727,608.00	73.40	12,959,059.00	1,291,727,608.00	73.40

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UNIDAD EJECUTORA: 01 - UNIDAD 01		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(4+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-3-1-15-01-01-1093	Prevención y atención de la maternidad y la paternidad temprana	1.844,222,000.00	0.00	0.00	1,844,222,000.00	0.00	1,844,222,000.00	0.00	1,773,933,932.00	96.19	465,434,326.00	1,148,497,539.00	62.28
3-3-1-15-01-01-1093-101	Prevención y atención integral de la paternidad y la maternidad temprana	1,844,222,000.00	0.00	0.00	1,844,222,000.00	0.00	1,844,222,000.00	0.00	1,773,933,932.00	96.19	465,434,326.00	1,148,497,539.00	62.28
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	224,401,301,000.00	-2,152,000,000.00	-5,152,000,000.00	219,249,301,000.00	0.00	219,249,301,000.00	672,196,916.00	205,522,916,045.00	93.74	20,158,585,789.00	123,277,370,373.00	56.23
3-3-1-15-01-02-1096	Desarrollo integral desde la gestación hasta la adolescencia	224,401,301,000.00	-2,152,000,000.00	-5,152,000,000.00	219,249,301,000.00	0.00	219,249,301,000.00	672,196,916.00	205,522,916,045.00	93.74	20,158,585,789.00	123,277,370,373.00	56.23
3-3-1-15-01-02-1096-102	Desarrollo integral desde la gestación hasta la adolescencia	224,401,301,000.00	-2,152,000,000.00	-5,152,000,000.00	219,249,301,000.00	0.00	219,249,301,000.00	672,196,916.00	205,522,916,045.00	93.74	20,158,585,789.00	123,277,370,373.00	56.23
3-3-1-15-01-03	Igualdad y autonomía para una Bogotá incluyente	493,115,529,000.00	-7,994,697,833.00	-23,002,173,833.00	470,113,355,167.00	0.00	470,113,355,167.00	15,358,038,343.00	415,220,639,761.00	88.32	38,684,425,856.00	257,069,659,031.00	54.68
3-3-1-15-01-03-1086	Una ciudad para las familias	17,387,563,000.00	0.00	0.00	17,387,563,000.00	0.00	17,387,563,000.00	52,623,000.00	15,824,460,980.00	91.01	1,432,660,120.00	9,369,185,958.00	53.88
3-3-1-15-01-03-1086-109	Una ciudad para las familias	17,387,563,000.00	0.00	0.00	17,387,563,000.00	0.00	17,387,563,000.00	52,623,000.00	15,824,460,980.00	91.01	1,432,660,120.00	9,369,185,958.00	53.88
3-3-1-15-01-03-1098	Bogotá te nutre	205,744,530,000.00	-10,146,697,833.00	-17,092,778,251.00	188,651,751,749.00	0.00	188,651,751,749.00	731,707,228.00	156,800,981,766.00	83.12	15,560,943,908.00	94,800,548,892.00	50.25
3-3-1-15-01-03-1098-104	Bogotá te nutre	205,744,530,000.00	-10,146,697,833.00	-17,092,778,251.00	188,651,751,749.00	0.00	188,651,751,749.00	731,707,228.00	156,800,981,766.00	83.12	15,560,943,908.00	94,800,548,892.00	50.25
3-3-1-15-01-03-1099	Envejecimiento digno, activo y feliz	172,340,787,000.00	2,152,000,000.00	-5,909,395,582.00	166,431,391,418.00	0.00	166,431,391,418.00	13,873,790,690.00	155,711,282,660.00	93.56	12,951,413,034.00	98,515,071,484.00	59.19
3-3-1-15-01-03-1099-106	Envejecimiento digno, activo y feliz	172,340,787,000.00	2,152,000,000.00	-5,909,395,582.00	166,431,391,418.00	0.00	166,431,391,418.00	13,873,790,690.00	155,711,282,660.00	93.56	12,951,413,034.00	98,515,071,484.00	59.19
3-3-1-15-01-03-1101	Distrito diverso	2,844,927,000.00	0.00	0.00	2,844,927,000.00	0.00	2,844,927,000.00	40,993,632.00	2,447,023,697.00	86.01	320,257,877.00	1,564,577,699.00	55.00
3-3-1-15-01-03-1101-105	Distrito Diverso	2,844,927,000.00	0.00	0.00	2,844,927,000.00	0.00	2,844,927,000.00	40,993,632.00	2,447,023,697.00	86.01	320,257,877.00	1,564,577,699.00	55.00
3-3-1-15-01-03-1108	Prevención y atención integral del fenómeno de habitabilidad en calle	35,172,882,000.00	2,000,000,000.00	2,000,000,000.00	37,172,882,000.00	0.00	37,172,882,000.00	643,065,927.00	34,955,180,769.00	94.03	3,508,938,118.00	21,731,317,551.00	58.46
3-3-1-15-01-03-1108-108	Prevención y atención social integral para el abordaje del fenómeno de la habitabilidad en calle	35,172,882,000.00	2,000,000,000.00	2,000,000,000.00	37,172,882,000.00	0.00	37,172,882,000.00	643,065,927.00	34,955,180,769.00	94.03	3,508,938,118.00	21,731,317,551.00	58.46
3-3-1-15-01-03-1113	Por una ciudad incluyente y sin barreras	59,624,840,000.00	-2,000,000,000.00	-2,000,000,000.00	57,624,840,000.00	0.00	57,624,840,000.00	15,857,866.00	49,481,709,889.00	85.87	4,910,212,799.00	31,088,957,447.00	53.95
3-3-1-15-01-03-1113-107	Por una ciudad incluyente y sin barreras	59,624,840,000.00	-2,000,000,000.00	-2,000,000,000.00	57,624,840,000.00	0.00	57,624,840,000.00	15,857,866.00	49,481,709,889.00	85.87	4,910,212,799.00	31,088,957,447.00	53.95
3-3-1-15-01-05	Desarrollo integral para la felicidad y el ejercicio de la ciudadanía	5,314,454,000.00	0.00	0.00	5,314,454,000.00	0.00	5,314,454,000.00	6,000,000.00	5,087,407,162.00	95.73	335,250,523.00	2,115,515,227.00	39.81
3-3-1-15-01-05-1116	Distrito joven	5,314,454,000.00	0.00	0.00	5,314,454,000.00	0.00	5,314,454,000.00	6,000,000.00	5,087,407,162.00	95.73	335,250,523.00	2,115,515,227.00	39.81
3-3-1-15-01-05-1116-112	Distrito joven	5,314,454,000.00	0.00	0.00	5,314,454,000.00	0.00	5,314,454,000.00	6,000,000.00	5,087,407,162.00	95.73	335,250,523.00	2,115,515,227.00	39.81
3-3-1-15-02	Pilar Democracia urbana	415,374,198,000.00	10,566,697,833.00	29,144,173,773.00	444,518,371,773.00	0.00	444,518,371,773.00	15,980,810,943.00	328,543,168,137.00	73.91	27,931,232,597.00	224,911,733,184.00	50.60
3-3-1-15-02-16	Integración social para una ciudad de oportunidades	415,374,198,000.00	10,566,697,833.00	29,144,173,773.00	444,518,371,773.00	0.00	444,518,371,773.00	15,980,810,943.00	328,543,168,137.00	73.91	27,931,232,597.00	224,911,733,184.00	50.60
3-3-1-15-02-16-1103	Espacios de Integración Social	153,260,468,000.00	0.00	2,642,834,990.00	155,903,302,990.00	0.00	155,903,302,990.00	4,871,015,774.00	113,241,027,957.00	72.64	6,656,691,980.00	47,982,566,345.00	30.78
3-3-1-15-02-16-1103-137	Espacios de integración social	153,260,468,000.00	0.00	2,642,834,990.00	155,903,302,990.00	0.00	155,903,302,990.00	4,871,015,774.00	113,241,027,957.00	72.64	6,656,691,980.00	47,982,566,345.00	30.78
3-3-1-15-02-16-1118	Gestión institucional y fortalecimiento del talento humano	262,113,730,000.00	10,566,697,833.00	26,501,338,783.00	288,615,068,783.00	0.00	288,615,068,783.00	11,109,795,169.00	215,302,140,180.00	74.60	21,274,540,617.00	176,929,166,839.00	61.30
3-3-1-15-02-16-1118-137	Espacios de integración social	262,113,730,000.00	10,566,697,833.00	26,501,338,783.00	288,615,068,783.00	0.00	288,615,068,783.00	11,109,795,169.00	215,302,140,180.00	74.60	21,274,540,617.00	176,929,166,839.00	61.30

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