

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES

30-06-2017

21:11

| ENTIDAD: 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL | | | | | | MES: JUNIO | | VIGENCIA FISCAL: 2017 | |
|-----------------------------------------------------------|-------------------------------------------------------------------------------|---------------------|-----------------|-----------------------|----------------------|----------------------|--------------------|--------------------------|----------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD 01 | | | | | | | | | |
| CODIGO | DESCRIPCION | RESERVA CONSTITUIDA | ANULACIONES MES | ANULACIONES ACUMULADA | RESERVAS DEFINITIVAS | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ.GIRO % | RESERVA SIN AUT.GIRO |
| | | | | | | MES | ACUMULADA | | |
| 3 | GASTOS | 134,820,431,995.00 | 202,872,108.00 | 778,718,599.00 | 134,041,713,396.00 | 3,618,079,948.00 | 117,543,808,091.00 | 87.69 | 16,497,905,305.00 |
| 3-1 | GASTOS DE FUNCIONAMIENTO | 714,171,302.00 | 0.00 | 0.00 | 714,171,302.00 | 60,230,418.00 | 597,212,743.00 | 83.62 | 116,958,559.00 |
| 3-1-2 | GASTOS GENERALES | 714,171,302.00 | 0.00 | 0.00 | 714,171,302.00 | 60,230,418.00 | 597,212,743.00 | 83.62 | 116,958,559.00 |
| 3-1-2-01 | Adquisición de Bienes | 225,187,162.00 | 0.00 | 0.00 | 225,187,162.00 | 6,717,792.00 | 152,338,213.00 | 67.65 | 72,848,949.00 |
| 3-1-2-01-01 | Dotación | 225,187,162.00 | 0.00 | 0.00 | 225,187,162.00 | 6,717,792.00 | 152,338,213.00 | 67.65 | 72,848,949.00 |
| 3-1-2-02 | Adquisición de Servicios | 488,984,140.00 | 0.00 | 0.00 | 488,984,140.00 | 53,512,626.00 | 444,874,530.00 | 90.98 | 44,109,610.00 |
| 3-1-2-02-03 | Gastos de Transporte y Comunicación | 57,637,823.00 | 0.00 | 0.00 | 57,637,823.00 | 0.00 | 57,637,823.00 | 100.00 | 0.00 |
| 3-1-2-02-06 | Seguros | 75,000,000.00 | 0.00 | 0.00 | 75,000,000.00 | 0.00 | 75,000,000.00 | 100.00 | 0.00 |
| 3-1-2-02-06-01 | Seguros Entidad | 75,000,000.00 | 0.00 | 0.00 | 75,000,000.00 | 0.00 | 75,000,000.00 | 100.00 | 0.00 |
| 3-1-2-02-09 | Capacitación | 37,397,923.00 | 0.00 | 0.00 | 37,397,923.00 | 8,712,154.00 | 27,490,058.00 | 73.51 | 9,907,865.00 |
| 3-1-2-02-09-01 | Capacitación Interna | 37,397,923.00 | 0.00 | 0.00 | 37,397,923.00 | 8,712,154.00 | 27,490,058.00 | 73.51 | 9,907,865.00 |
| 3-1-2-02-10 | Bienestar e Incentivos | 260,045,412.00 | 0.00 | 0.00 | 260,045,412.00 | 36,357,651.00 | 239,538,756.00 | 92.11 | 20,506,656.00 |
| 3-1-2-02-12 | Salud Ocupacional | 58,902,982.00 | 0.00 | 0.00 | 58,902,982.00 | 8,442,821.00 | 45,207,893.00 | 76.75 | 13,695,089.00 |
| 3-3 | INVERSIÓN | 134,106,260,693.00 | 202,872,108.00 | 778,718,599.00 | 133,327,542,094.00 | 3,557,849,530.00 | 116,946,595,348.00 | 87.71 | 16,380,946,746.00 |
| 3-3-1 | DIRECTA | 134,106,260,693.00 | 202,872,108.00 | 778,718,599.00 | 133,327,542,094.00 | 3,557,849,530.00 | 116,946,595,348.00 | 87.71 | 16,380,946,746.00 |
| 3-3-1-14 | Bogotá Humana | 21,772,283,470.00 | 88,795,263.00 | 401,101,472.00 | 21,371,181,998.00 | 483,289,066.00 | 12,932,159,393.00 | 60.51 | 8,439,022,605.00 |
| 3-3-1-14-01 | Una ciudad que supera la segregación y la discriminación: el ser humano | 17,137,326,035.00 | 88,319,930.00 | 354,197,476.00 | 16,783,128,559.00 | 299,049,720.00 | 8,437,727,596.00 | 50.28 | 8,345,400,963.00 |
| 3-3-1-14-01-01 | Garantía del desarrollo integral de la primera infancia | 6,210,752,057.00 | 80,157,163.00 | 282,764,903.00 | 5,927,987,154.00 | 283,013,219.00 | 2,992,384,277.00 | 50.48 | 2,935,602,877.00 |
| 3-3-1-14-01-01-0735 | Desarrollo integral de la primera infancia en Bogotá | 5,287,994,961.00 | 25,073,267.00 | 221,287,060.00 | 5,066,707,901.00 | 127,854,018.00 | 2,360,492,972.00 | 46.59 | 2,706,214,929.00 |
| 3-3-1-14-01-01-0735-102 | Corresponsabilidad de las familias, maestros, maestras, cuidadores y cuir | 63,694,766.00 | 0.00 | 10,704,100.00 | 52,990,666.00 | 289,299.00 | 52,648,033.00 | 99.35 | 342,633.00 |
| 3-3-1-14-01-01-0735-103 | Ambientes adecuados para el desarrollo de la primera infancia | 495,133.00 | 0.00 | 0.00 | 495,133.00 | 0.00 | 495,133.00 | 100.00 | 0.00 |
| 3-3-1-14-01-01-0735-104 | Educación inicial diferencial, inclusiva y de calidad para disfrutar y aprend | 5,223,805,062.00 | 25,073,267.00 | 210,582,960.00 | 5,013,222,102.00 | 127,564,719.00 | 2,307,349,806.00 | 46.03 | 2,705,872,296.00 |

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES

30-06-2017

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| ENTIDAD: 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL | | | | | | MES: JUNIO | | 2017 | |
|-----------------------------------------------------------|-------------------------------------------------------------------------------|---------------------|-----------------|-----------------------|----------------------|----------------------|------------------|---------------------------|-----------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD 01 | | | | | | VIGENCIA FISCAL: | | 2017 | |
| CODIGO | DESCRIPCION | RESERVA CONSTITUIDA | ANULACIONES MES | ANULACIONES ACUMULADA | RESERVAS DEFINITIVAS | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ. GIRO % | RESERVA SIN AUT. GIRO |
| | | | | | | MES | ACUMULADA | | |
| 3-3-1-14-01-01-0739 | Construcciones dignas adecuadas y seguras | 922,757,096.00 | 55,083,896.00 | 61,477,843.00 | 861,279,253.00 | 155,159,201.00 | 631,891,305.00 | 73.37 | 229,387,948.00 |
| 3-3-1-14-01-01-0739-103 | Ambientes adecuados para el desarrollo de la primera infancia | 922,757,096.00 | 55,083,896.00 | 61,477,843.00 | 861,279,253.00 | 155,159,201.00 | 631,891,305.00 | 73.37 | 229,387,948.00 |
| 3-3-1-14-01-05 | Lucha contra distintos tipos de discriminación y violencias por condición, s | 3,578,257,020.00 | 8,162,767.00 | 60,118,610.00 | 3,518,138,410.00 | 4,096,633.00 | 2,508,908,870.00 | 71.31 | 1,009,229,540.00 |
| 3-3-1-14-01-05-0721 | Atención integral a personas con discapacidad, familias y ciudadanos: cer | 652,405,295.00 | 0.00 | 5,146,550.00 | 647,258,745.00 | 0.00 | 452,212,434.00 | 69.87 | 195,046,311.00 |
| 3-3-1-14-01-05-0721-125 | Aumento de capacidades y oportunidades incluyentes | 652,405,295.00 | 0.00 | 5,146,550.00 | 647,258,745.00 | 0.00 | 452,212,434.00 | 69.87 | 195,046,311.00 |
| 3-3-1-14-01-05-0742 | Atención integral para personas mayores: disminuyendo la discriminación | 1,638,983,889.00 | 0.00 | 8,192,520.00 | 1,630,791,369.00 | 130,700.00 | 844,246,680.00 | 51.77 | 786,544,689.00 |
| 3-3-1-14-01-05-0742-126 | Las personas mayores, fuente de memoria y del saber | 1,638,983,889.00 | 0.00 | 8,192,520.00 | 1,630,791,369.00 | 130,700.00 | 844,246,680.00 | 51.77 | 786,544,689.00 |
| 3-3-1-14-01-05-0743 | Generación de capacidades para el desarrollo de personas en prostitución | 902,601,883.00 | 3,694,900.00 | 29,342,549.00 | 873,259,334.00 | 400.00 | 854,296,227.00 | 97.83 | 18,963,107.00 |
| 3-3-1-14-01-05-0743-124 | Plan de protección diferencial para poblaciones con fragilidad social: habi | 902,601,883.00 | 3,694,900.00 | 29,342,549.00 | 873,259,334.00 | 400.00 | 854,296,227.00 | 97.83 | 18,963,107.00 |
| 3-3-1-14-01-05-0760 | Protección integral y desarrollo de capacidades de niños, niñas y adolesc | 189,672,328.00 | 4,467,867.00 | 8,751,799.00 | 180,920,529.00 | 3,965,533.00 | 174,555,829.00 | 96.48 | 6,364,700.00 |
| 3-3-1-14-01-05-0760-125 | Aumento de capacidades y oportunidades incluyentes | 189,672,328.00 | 4,467,867.00 | 8,751,799.00 | 180,920,529.00 | 3,965,533.00 | 174,555,829.00 | 96.48 | 6,364,700.00 |
| 3-3-1-14-01-05-0764 | Jóvenes activando su ciudadanía | 194,593,625.00 | 0.00 | 8,685,192.00 | 185,908,433.00 | 0.00 | 183,597,700.00 | 98.76 | 2,310,733.00 |
| 3-3-1-14-01-05-0764-125 | Aumento de capacidades y oportunidades incluyentes | 194,593,625.00 | 0.00 | 8,685,192.00 | 185,908,433.00 | 0.00 | 183,597,700.00 | 98.76 | 2,310,733.00 |
| 3-3-1-14-01-07 | Bogotá, un territorio que defiende, protege y promueve los derechos hum: | 1,502,865,956.00 | 0.00 | 11,313,963.00 | 1,491,551,993.00 | 11,191,035.00 | 1,480,779,392.00 | 99.28 | 10,772,601.00 |
| 3-3-1-14-01-07-0741 | Relaciones libre de violencias para y con las familias de Bogotá | 1,502,865,956.00 | 0.00 | 11,313,963.00 | 1,491,551,993.00 | 11,191,035.00 | 1,480,779,392.00 | 99.28 | 10,772,601.00 |
| 3-3-1-14-01-07-0741-136 | Fortalecimiento del acceso a la justicia formal, y promoción de la justicia r | 1,502,865,956.00 | 0.00 | 11,313,963.00 | 1,491,551,993.00 | 11,191,035.00 | 1,480,779,392.00 | 99.28 | 10,772,601.00 |
| 3-3-1-14-01-09 | Soberanía y seguridad alimentaria y nutricional | 5,845,451,002.00 | 0.00 | 0.00 | 5,845,451,002.00 | 748,833.00 | 1,455,655,057.00 | 24.90 | 4,389,795,945.00 |
| 3-3-1-14-01-09-0730 | Alimentando capacidades: Desarrollo de habilidades y apoyo alimentario | 5,845,451,002.00 | 0.00 | 0.00 | 5,845,451,002.00 | 748,833.00 | 1,455,655,057.00 | 24.90 | 4,389,795,945.00 |
| 3-3-1-14-01-09-0730-151 | Apoyo alimentario y nutricional inocuo y seguro, acorde con la diversidad | 5,845,451,002.00 | 0.00 | 0.00 | 5,845,451,002.00 | 748,833.00 | 1,455,655,057.00 | 24.90 | 4,389,795,945.00 |
| 3-3-1-14-02 | Un territorio que enfrenta el cambio climático y se ordena alrededor del a | 116,234,877.00 | 0.00 | 342,400.00 | 115,892,477.00 | 0.00 | 114,596,877.00 | 98.88 | 1,295,600.00 |
| 3-3-1-14-02-20 | Gestión integral de riesgos | 116,234,877.00 | 0.00 | 342,400.00 | 115,892,477.00 | 0.00 | 114,596,877.00 | 98.88 | 1,295,600.00 |

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| ENTIDAD: | 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL | MES: | JUNIO |
| UNIDAD EJECUTORA: | 01 - UNIDAD 01 | VIGENCIA FISCAL: | 2017 |

| CODIGO | DESCRIPCION | RESERVA CONSTITUIDA | ANULACIONES MES | ANULACIONES ACUMULADA | RESERVAS DEFINITIVAS | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ.GIRO % | RESERVA SIN AUT.GIRO |
|-------------------------|-----------------------------------------------------------------------------|------------------------|--------------------|--------------------------|-------------------------|----------------------|--------------------|--------------------------------|-------------------------|
| | | | | | | MES | ACUMULADA | | |
| 3-3-1-14-02-20-0738 | Atención y acciones humanitarias para emergencias de origen social y na | 116,234,877.00 | 0.00 | 342,400.00 | 115,892,477.00 | 0.00 | 114,596,877.00 | 98.88 | 1,295,600.00 |
| 3-3-1-14-02-20-0738-200 | Poblaciones resilientes frente a riesgos y cambio climático | 100,541,146.00 | 0.00 | 342,400.00 | 100,198,746.00 | 0.00 | 98,903,146.00 | 98.71 | 1,295,600.00 |
| 3-3-1-14-02-20-0738-201 | Fortalecimiento del sistema distrital de gestión del riesgo | 15,693,731.00 | 0.00 | 0.00 | 15,693,731.00 | 0.00 | 15,693,731.00 | 100.00 | 0.00 |
| 3-3-1-14-03 | Una Bogotá que defiende y fortalece lo público | 4,518,722,558.00 | 475,333.00 | 46,561,596.00 | 4,472,160,962.00 | 184,239,346.00 | 4,379,834,920.00 | 97.94 | 92,326,042.00 |
| 3-3-1-14-03-25 | Fortalecimiento de las capacidades de gestión y coordinación del nivel ce | 124,537,295.00 | 0.00 | 19,553,162.00 | 104,984,133.00 | 1,891,600.00 | 85,219,733.00 | 81.17 | 19,764,400.00 |
| 3-3-1-14-03-25-0753 | Fortalecimiento de la gestión local para el desarrollo humano en Bogotá | 124,537,295.00 | 0.00 | 19,553,162.00 | 104,984,133.00 | 1,891,600.00 | 85,219,733.00 | 81.17 | 19,764,400.00 |
| 3-3-1-14-03-25-0753-220 | Reorganización de las estrategias de intervención de los sectores en las l | 124,537,295.00 | 0.00 | 19,553,162.00 | 104,984,133.00 | 1,891,600.00 | 85,219,733.00 | 81.17 | 19,764,400.00 |
| 3-3-1-14-03-31 | Fortalecimiento de la función administrativa y desarrollo institucional | 4,007,845,196.00 | 475,333.00 | 20,342,734.00 | 3,987,502,462.00 | 160,402,599.00 | 3,924,552,220.00 | 98.42 | 62,950,242.00 |
| 3-3-1-14-03-31-0750 | Servicios de apoyo para garantizar la prestación de los servicios sociales | 3,567,703,408.00 | 0.00 | 19,867,401.00 | 3,547,836,007.00 | 157,383,432.00 | 3,509,197,553.00 | 98.91 | 38,638,454.00 |
| 3-3-1-14-03-31-0750-235 | Sistemas de mejoramiento de la gestión y de la capacidad operativa de la | 3,567,703,408.00 | 0.00 | 19,867,401.00 | 3,547,836,007.00 | 157,383,432.00 | 3,509,197,553.00 | 98.91 | 38,638,454.00 |
| 3-3-1-14-03-31-0758 | Adopción de un modelo de desarrollo organizacional para el talento huma | 219,979,088.00 | 0.00 | 0.00 | 219,979,088.00 | 0.00 | 196,402,667.00 | 89.28 | 23,576,421.00 |
| 3-3-1-14-03-31-0758-236 | Dignificación del empleo público | 219,979,088.00 | 0.00 | 0.00 | 219,979,088.00 | 0.00 | 196,402,667.00 | 89.28 | 23,576,421.00 |
| 3-3-1-14-03-31-0765 | Políticas Humanas: servicios sociales con calidad | 220,162,700.00 | 475,333.00 | 475,333.00 | 219,687,367.00 | 3,019,167.00 | 218,952,000.00 | 99.67 | 735,367.00 |
| 3-3-1-14-03-31-0765-238 | Bogotá Humana al servicio de la ciudadanía | 220,162,700.00 | 475,333.00 | 475,333.00 | 219,687,367.00 | 3,019,167.00 | 218,952,000.00 | 99.67 | 735,367.00 |
| 3-3-1-14-03-32 | TIC para gobierno digital, ciudad inteligente y sociedad del conocimiento y | 386,340,067.00 | 0.00 | 6,665,700.00 | 379,674,367.00 | 21,945,147.00 | 370,062,967.00 | 97.47 | 9,611,400.00 |
| 3-3-1-14-03-32-0759 | Fortalecimiento e innovación de tecnologías de la información y la comun | 386,340,067.00 | 0.00 | 6,665,700.00 | 379,674,367.00 | 21,945,147.00 | 370,062,967.00 | 97.47 | 9,611,400.00 |
| 3-3-1-14-03-32-0759-242 | Bogotá: las TIC, dinamizadoras del conocimiento y del emprendimiento | 386,340,067.00 | 0.00 | 6,665,700.00 | 379,674,367.00 | 21,945,147.00 | 370,062,967.00 | 97.47 | 9,611,400.00 |
| 3-3-1-15 | Bogotá Mejor Para Todos | 112,333,977,223.00 | 114,076,845.00 | 377,617,127.00 | 111,956,360,096.00 | 3,074,560,464.00 | 104,014,435,955.00 | 92.91 | 7,941,924,141.00 |
| 3-3-1-15-01 | Pilar Igualdad de calidad de vida | 84,313,724,905.00 | 51,131,827.00 | 290,651,388.00 | 84,023,073,517.00 | 944,279,952.00 | 79,074,074,923.00 | 94.11 | 4,948,998,594.00 |
| 3-3-1-15-01-01 | Prevención y atención de la maternidad y la paternidad tempranas | 579,472,556.00 | 0.00 | 0.00 | 579,472,556.00 | 0.00 | 474,492,316.00 | 81.88 | 104,980,240.00 |
| 3-3-1-15-01-01-1093 | Prevención y atención de la maternidad y la paternidad temprana | 579,472,556.00 | 0.00 | 0.00 | 579,472,556.00 | 0.00 | 474,492,316.00 | 81.88 | 104,980,240.00 |

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EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES

30-06-2017

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| ENTIDAD: 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL | | MES: JUNIO | | | | | | VIGENCIA FISCAL: 2017 | |
|-----------------------------------------------------------|---------------------------------------------------------------------------|---------------------|-----------------|-----------------------|----------------------|----------------------|-------------------|--------------------------|----------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD 01 | | RESERVA CONSTITUIDA | ANULACIONES MES | ANULACIONES ACUMULADA | RESERVAS DEFINITIVAS | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ.GIRO % | RESERVA SIN AUT.GIRO |
| CODIGO | DESCRIPCION | | | | | MES | ACUMULADA | | |
| 3-3-1-15-01-01-1093-101 | Prevención y atención integral de la paternidad y la maternidad temprana | 579,472,556.00 | 0.00 | 0.00 | 579,472,556.00 | 0.00 | 474,492,316.00 | 81.88 | 104,980,240.00 |
| 3-3-1-15-01-02 | Desarrollo integral desde la gestación hasta la adolescencia | 31,489,966,479.00 | 38,222,831.00 | 199,269,960.00 | 31,290,696,519.00 | 458,522,488.00 | 28,848,513,757.00 | 92.20 | 2,442,182,762.00 |
| 3-3-1-15-01-02-1096 | Desarrollo integral desde la gestación hasta la adolescencia | 31,489,966,479.00 | 38,222,831.00 | 199,269,960.00 | 31,290,696,519.00 | 458,522,488.00 | 28,848,513,757.00 | 92.20 | 2,442,182,762.00 |
| 3-3-1-15-01-02-1096-102 | Desarrollo integral desde la gestación hasta la adolescencia | 31,489,966,479.00 | 38,222,831.00 | 199,269,960.00 | 31,290,696,519.00 | 458,522,488.00 | 28,848,513,757.00 | 92.20 | 2,442,182,762.00 |
| 3-3-1-15-01-03 | Igualdad y autonomía para una Bogotá incluyente | 52,035,100,088.00 | 12,908,996.00 | 91,381,428.00 | 51,943,718,660.00 | 485,757,464.00 | 49,549,915,233.00 | 95.39 | 2,393,803,427.00 |
| 3-3-1-15-01-03-1086 | Una ciudad para las familias | 1,269,192,390.00 | 0.00 | 1,542,933.00 | 1,267,649,457.00 | 111,849,323.00 | 1,199,070,358.00 | 94.59 | 68,579,099.00 |
| 3-3-1-15-01-03-1086-109 | Una ciudad para las familias | 1,269,192,390.00 | 0.00 | 1,542,933.00 | 1,267,649,457.00 | 111,849,323.00 | 1,199,070,358.00 | 94.59 | 68,579,099.00 |
| 3-3-1-15-01-03-1098 | Bogotá te nutre | 31,612,488,476.00 | 0.00 | 5,347,500.00 | 31,607,140,976.00 | 197,710,786.00 | 29,737,453,352.00 | 94.08 | 1,869,687,624.00 |
| 3-3-1-15-01-03-1098-104 | Bogotá te nutre | 31,612,488,476.00 | 0.00 | 5,347,500.00 | 31,607,140,976.00 | 197,710,786.00 | 29,737,453,352.00 | 94.08 | 1,869,687,624.00 |
| 3-3-1-15-01-03-1099 | Envejecimiento digno, activo y feliz | 8,179,031,598.00 | 9,927,630.00 | 32,318,897.00 | 8,146,712,701.00 | 6,783,964.00 | 7,970,962,459.00 | 97.84 | 175,750,242.00 |
| 3-3-1-15-01-03-1099-106 | Envejecimiento digno, activo y feliz | 8,179,031,598.00 | 9,927,630.00 | 32,318,897.00 | 8,146,712,701.00 | 6,783,964.00 | 7,970,962,459.00 | 97.84 | 175,750,242.00 |
| 3-3-1-15-01-03-1101 | Distrito diverso | 340,700,695.00 | 0.00 | 0.00 | 340,700,695.00 | 0.00 | 340,700,695.00 | 100.00 | 0.00 |
| 3-3-1-15-01-03-1101-105 | Distrito Diverso | 340,700,695.00 | 0.00 | 0.00 | 340,700,695.00 | 0.00 | 340,700,695.00 | 100.00 | 0.00 |
| 3-3-1-15-01-03-1108 | Prevención y atención integral del fenómeno de habitabilidad en calle | 3,882,144,414.00 | 2,981,366.00 | 18,798,365.00 | 3,863,346,049.00 | 25,166,755.00 | 3,742,524,160.00 | 96.87 | 120,821,889.00 |
| 3-3-1-15-01-03-1108-108 | Prevención y atención social integral para el abordaje del fenómeno de la | 3,882,144,414.00 | 2,981,366.00 | 18,798,365.00 | 3,863,346,049.00 | 25,166,755.00 | 3,742,524,160.00 | 96.87 | 120,821,889.00 |
| 3-3-1-15-01-03-1113 | Por una ciudad incluyente y sin barreras | 6,751,542,515.00 | 0.00 | 33,373,733.00 | 6,718,168,782.00 | 144,246,636.00 | 6,559,204,209.00 | 97.63 | 158,964,573.00 |
| 3-3-1-15-01-03-1113-107 | Por una ciudad incluyente y sin barreras | 6,751,542,515.00 | 0.00 | 33,373,733.00 | 6,718,168,782.00 | 144,246,636.00 | 6,559,204,209.00 | 97.63 | 158,964,573.00 |
| 3-3-1-15-01-05 | Desarrollo integral para la felicidad y el ejercicio de la ciudadanía | 209,185,782.00 | 0.00 | 0.00 | 209,185,782.00 | 0.00 | 201,153,617.00 | 96.16 | 8,032,165.00 |
| 3-3-1-15-01-05-1116 | Distrito joven | 209,185,782.00 | 0.00 | 0.00 | 209,185,782.00 | 0.00 | 201,153,617.00 | 96.16 | 8,032,165.00 |
| 3-3-1-15-01-05-1116-112 | Distrito joven | 209,185,782.00 | 0.00 | 0.00 | 209,185,782.00 | 0.00 | 201,153,617.00 | 96.16 | 8,032,165.00 |
| 3-3-1-15-02 | Pilar Democracia urbana | 24,438,339,784.00 | 62,945,018.00 | 67,702,271.00 | 24,370,637,513.00 | 2,038,452,191.00 | 22,008,752,326.00 | 90.31 | 2,361,885,187.00 |

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES

30-06-2017

21:11

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|--------------------------|--------------------------------------------------|-------------------------|-------|
| ENTIDAD: | 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL | MES: | JUNIO |
| UNIDAD EJECUTORA: | 01 - UNIDAD 01 | VIGENCIA FISCAL: | 2017 |

| CODIGO | DESCRIPCION | RESERVA CONSTITUIDA | ANULACIONES MES | ANULACIONES ACUMULADA | RESERVAS DEFINITIVAS | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ.GIRO % | RESERVA SIN AUT.GIRO |
|-------------------------|-----------------------------------------------------------------------|---------------------|-----------------|-----------------------|----------------------|----------------------|-------------------|--------------------------|----------------------|
| | | | | | | MES | ACUMULADA | | |
| 3-3-1-15-02-16 | Integración social para una ciudad de oportunidades | 24,438,339,784.00 | 62,945,018.00 | 67,702,271.00 | 24,370,637,513.00 | 2,038,452,191.00 | 22,008,752,326.00 | 90.31 | 2,361,885,187.00 |
| 3-3-1-15-02-16-1103 | Espacios de Integración Social | 6,663,805,135.00 | 19,535,497.00 | 20,044,510.00 | 6,643,760,625.00 | 1,135,957,437.00 | 5,261,373,732.00 | 79.19 | 1,382,386,893.00 |
| 3-3-1-15-02-16-1103-137 | Espacios de integración social | 6,663,805,135.00 | 19,535,497.00 | 20,044,510.00 | 6,643,760,625.00 | 1,135,957,437.00 | 5,261,373,732.00 | 79.19 | 1,382,386,893.00 |
| 3-3-1-15-02-16-1118 | Gestión institucional y fortalecimiento del talento humano | 17,774,534,649.00 | 43,409,521.00 | 47,657,761.00 | 17,726,876,888.00 | 902,494,754.00 | 16,747,378,594.00 | 94.47 | 979,498,294.00 |
| 3-3-1-15-02-16-1118-137 | Espacios de integración social | 17,774,534,649.00 | 43,409,521.00 | 47,657,761.00 | 17,726,876,888.00 | 902,494,754.00 | 16,747,378,594.00 | 94.47 | 979,498,294.00 |
| 3-3-1-15-07 | Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia | 3,581,912,534.00 | 0.00 | 19,263,468.00 | 3,562,649,066.00 | 91,828,321.00 | 2,931,608,706.00 | 82.29 | 631,040,360.00 |
| 3-3-1-15-07-42 | Transparencia, gestión pública y servicio a la ciudadanía | 709,185,938.00 | 0.00 | 12,746,534.00 | 696,439,404.00 | 0.00 | 562,753,900.00 | 80.80 | 133,685,504.00 |
| 3-3-1-15-07-42-1091 | Integración eficiente y transparente para todos | 709,185,938.00 | 0.00 | 12,746,534.00 | 696,439,404.00 | 0.00 | 562,753,900.00 | 80.80 | 133,685,504.00 |
| 3-3-1-15-07-42-1091-185 | Fortalecimiento a la gestión pública efectiva y eficiente | 709,185,938.00 | 0.00 | 12,746,534.00 | 696,439,404.00 | 0.00 | 562,753,900.00 | 80.80 | 133,685,504.00 |
| 3-3-1-15-07-44 | Gobierno y ciudadanía digital | 2,120,049,500.00 | 0.00 | 0.00 | 2,120,049,500.00 | 31,907,800.00 | 1,669,996,189.00 | 78.77 | 450,053,311.00 |
| 3-3-1-15-07-44-1168 | Integración digital y de conocimiento para la inclusión social | 2,120,049,500.00 | 0.00 | 0.00 | 2,120,049,500.00 | 31,907,800.00 | 1,669,996,189.00 | 78.77 | 450,053,311.00 |
| 3-3-1-15-07-44-1168-192 | Fortalecimiento institucional a través del uso de TIC | 2,120,049,500.00 | 0.00 | 0.00 | 2,120,049,500.00 | 31,907,800.00 | 1,669,996,189.00 | 78.77 | 450,053,311.00 |
| 3-3-1-15-07-45 | Gobernanza e influencia local, regional e internacional | 752,677,096.00 | 0.00 | 6,516,934.00 | 746,160,162.00 | 59,920,521.00 | 698,858,617.00 | 93.66 | 47,301,545.00 |
| 3-3-1-15-07-45-1092 | Viviendo el territorio | 752,677,096.00 | 0.00 | 6,516,934.00 | 746,160,162.00 | 59,920,521.00 | 698,858,617.00 | 93.66 | 47,301,545.00 |
| 3-3-1-15-07-45-1092-200 | Viviendo el territorio | 752,677,096.00 | 0.00 | 6,516,934.00 | 746,160,162.00 | 59,920,521.00 | 698,858,617.00 | 93.66 | 47,301,545.00 |

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO