

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL		MES: NOVIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2016											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	886,304,539,000.00	0.00	29,373,877,891.00	915,678,416,891.00	0.00	915,678,416,891.00	53,849,466,454.00	846,663,541,324.00	92.46	79,400,926,387.00	639,341,371,261.00	69.82
3-1	GASTOS DE FUNCIONAMIENTO	22,306,739,000.00	0.00	-156,087,109.00	22,150,651,891.00	0.00	22,150,651,891.00	2,097,363,856.00	19,918,633,799.00	89.92	3,754,477,302.00	17,626,452,737.00	79.58
3-1-1	SERVICIOS PERSONALES	6,696,139,000.00	0.00	-1,751,367.00	6,694,387,633.00	0.00	6,694,387,633.00	467,045,357.00	5,155,718,106.00	77.02	457,854,337.00	5,046,964,297.00	75.39
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	5,037,838,000.00	-219,758,041.00	-227,835,111.00	4,810,002,889.00	0.00	4,810,002,889.00	358,291,548.00	3,971,086,440.00	82.56	358,291,548.00	3,971,086,440.00	82.56
3-1-1-01-01	Sueldos Personal de Nómina	2,628,820,000.00	18,742,831.00	18,742,831.00	2,647,562,831.00	0.00	2,647,562,831.00	238,260,937.00	2,341,231,568.00	88.43	238,260,937.00	2,341,231,568.00	88.43
3-1-1-01-04	Gastos de Representación	291,188,000.00	2,463,018.00	2,463,018.00	293,651,018.00	0.00	293,651,018.00	24,785,460.00	266,548,303.00	90.77	24,785,460.00	266,548,303.00	90.77
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	44,339,000.00	-3,911,279.00	-3,911,279.00	40,427,721.00	0.00	40,427,721.00	2,810,222.00	31,340,350.00	77.52	2,810,222.00	31,340,350.00	77.52
3-1-1-01-06	Auxilio de Transporte	5,648,000.00	-5,645,533.00	-5,645,533.00	2,467.00	0.00	2,467.00	0.00	2,467.00	100.00	0.00	2,467.00	100.00
3-1-1-01-07	Subsidio de Alimentación	3,798,000.00	-530,031.00	-530,031.00	3,267,969.00	0.00	3,267,969.00	268,170.00	2,824,595.00	86.43	268,170.00	2,824,595.00	86.43
3-1-1-01-08	Bonificación por Servicios Prestados	89,586,000.00	-20,099,574.00	-20,099,574.00	69,486,426.00	0.00	69,486,426.00	5,533,832.00	56,341,063.00	81.08	5,533,832.00	56,341,063.00	81.08
3-1-1-01-11	Prima Semestral	406,923,000.00	-39,975,799.00	-48,052,869.00	358,870,131.00	0.00	358,870,131.00	0.00	358,870,131.00	100.00	0.00	358,870,131.00	100.00
3-1-1-01-13	Prima de Navidad	366,878,000.00	-2,756,698.00	-5,907,169.00	360,970,831.00	0.00	360,970,831.00	0.00	1,438,864.00	0.40	0.00	1,438,864.00	0.40
3-1-1-01-14	Prima de Vacaciones	242,324,000.00	-81,146,522.00	-81,146,522.00	161,177,478.00	0.00	161,177,478.00	19,404,704.00	126,817,877.00	78.68	19,404,704.00	126,817,877.00	78.68
3-1-1-01-15	Prima Técnica	685,132,000.00	-49,289,702.00	-49,289,702.00	635,842,298.00	0.00	635,842,298.00	55,397,242.00	562,555,701.00	88.47	55,397,242.00	562,555,701.00	88.47
3-1-1-01-16	Prima de Antigüedad	106,050,000.00	0.00	0.00	106,050,000.00	0.00	106,050,000.00	9,222,749.00	94,705,598.00	89.30	9,222,749.00	94,705,598.00	89.30
3-1-1-01-17	Prima Secretarial	9,290,000.00	-630,562.00	-630,562.00	8,659,438.00	0.00	8,659,438.00	688,133.00	7,307,231.00	84.38	688,133.00	7,307,231.00	84.38
3-1-1-01-21	Vacaciones en Dinero	92,709,000.00	-31,117,641.00	-31,117,641.00	61,591,359.00	0.00	61,591,359.00	0.00	61,591,359.00	100.00	0.00	61,591,359.00	100.00
3-1-1-01-26	Bonificación Especial de Recreación	19,240,000.00	-5,860,549.00	-5,860,549.00	13,379,451.00	0.00	13,379,451.00	1,920,099.00	10,447,862.00	78.09	1,920,099.00	10,447,862.00	78.09
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	45,913,000.00	0.00	3,150,471.00	49,063,471.00	0.00	49,063,471.00	0.00	49,063,471.00	100.00	0.00	49,063,471.00	100.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	1,658,301,000.00	219,758,041.00	226,083,744.00	1,884,384,744.00	0.00	1,884,384,744.00	108,753,809.00	1,184,631,666.00	62.87	99,562,789.00	1,075,877,857.00	57.09
3-1-1-03-01	Aportes Patronales Sector Privado	911,045,000.00	-35,975,210.00	-150,807,142.00	760,237,858.00	0.00	760,237,858.00	48,494,470.00	539,743,619.00	71.00	44,081,698.00	491,249,149.00	64.62
3-1-1-03-01-01	Cesantías Fondos Privados	169,818,000.00	-38,351,100.00	-38,351,100.00	131,466,900.00	0.00	131,466,900.00	0.00	300,879.00	0.23	0.00	300,879.00	0.23
3-1-1-03-01-02	Pensiones Fondos Privados	459,236,000.00	-3,444,372.00	-324,463,372.00	134,772,628.00	0.00	134,772,628.00	9,498,450.00	115,064,400.00	85.38	8,756,550.00	105,565,950.00	78.33
3-1-1-03-01-03	Salud EPS Privadas	104,341,000.00	0.00	206,187,068.00	310,528,068.00	0.00	310,528,068.00	24,746,220.00	267,140,380.00	86.03	23,523,308.00	242,394,160.00	78.06
3-1-1-03-01-05	Caja de Compensación	177,650,000.00	5,820,262.00	5,820,262.00	183,470,262.00	0.00	183,470,262.00	14,249,800.00	157,237,960.00	85.70	11,801,840.00	142,988,160.00	77.94
3-1-1-03-02	Aportes Patronales Sector Público	747,256,000.00	255,733,251.00	376,890,886.00	1,124,146,886.00	0.00	1,124,146,886.00	60,259,339.00	644,888,047.00	57.37	55,481,091.00	584,628,708.00	52.01
3-1-1-03-02-01	Cesantías Fondos Públicos	276,105,000.00	240,360,105.00	240,360,105.00	516,465,105.00	0.00	516,465,105.00	10,544,943.00	118,702,894.00	22.98	9,564,335.00	108,157,951.00	20.94
3-1-1-03-02-02	Pensiones Fondos Públicos	3,293,000.00	6,590,542.00	329,299,542.00	332,592,542.00	0.00	332,592,542.00	28,126,575.00	288,221,625.00	86.66	27,142,125.00	260,095,050.00	78.20
3-1-1-03-02-03	Salud EPS Públicas	223,283,000.00	0.00	-201,551,365.00	21,731,635.00	0.00	21,731,635.00	1,904,272.00	18,510,144.00	85.18	1,904,272.00	16,605,872.00	76.41
3-1-1-03-02-04	Riesgos Profesionales Sector Público	21,897,000.00	480,000.00	480,000.00	22,377,000.00	0.00	22,377,000.00	1,660,400.00	20,533,248.00	91.76	1,926,772.00	18,872,848.00	84.34
3-1-1-03-02-05	ESAP	22,207,000.00	740,783.00	740,783.00	22,947,783.00	0.00	22,947,783.00	1,781,225.00	19,654,745.00	85.65	1,475,230.00	17,873,520.00	77.89
3-1-1-03-02-06	ICBF	133,237,000.00	4,839,696.00	4,839,696.00	138,076,696.00	0.00	138,076,696.00	10,687,350.00	117,928,470.00	85.41	8,851,380.00	107,241,120.00	77.67
3-1-1-03-02-07	SENA	22,207,000.00	740,783.00	740,783.00	22,947,783.00	0.00	22,947,783.00	1,781,225.00	19,654,745.00	85.65	1,475,230.00	17,873,520.00	77.89

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UNIDAD EJECUTORA:		01 - UNIDAD 01						VIGENCIA FISCAL:		2016			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	11=(10/8)	12	13	14=(13/8)
3-1-1-03-02-08	Institutos Técnicos	42,614,000.00	1,518,435.00	1,518,435.00	44,132,435.00	0.00	44,132,435.00	3,562,450.00	39,309,490.00	89.07	2,950,460.00	35,747,040.00	81.00
3-1-1-03-02-09	Comisiones	2,413,000.00	462,907.00	462,907.00	2,875,907.00	0.00	2,875,907.00	210,899.00	2,372,686.00	82.50	191,287.00	2,161,787.00	75.17
3-1-2	GASTOS GENERALES	15,610,600,000.00	0.00	-156,224,851.00	15,454,375,149.00	0.00	15,454,375,149.00	1,630,318,499.00	14,761,026,584.00	95.51	3,296,622,965.00	12,577,599,331.00	81.39
3-1-2-01	Adquisición de Bienes	522,600,000.00	0.00	-3,081,109.00	519,518,891.00	0.00	519,518,891.00	391,495.00	471,625,133.00	90.78	474,299.00	74,706,242.00	14.38
3-1-2-01-01	Dotación	400,000,000.00	0.00	-3,081,109.00	396,918,891.00	0.00	396,918,891.00	0.00	396,918,891.00	100.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	8,500,000.00	0.00	0.00	8,500,000.00	0.00	8,500,000.00	0.00	5,437,520.00	63.97	0.00	5,437,520.00	63.97
3-1-2-01-03	Combustibles, Lubricantes y Llantas	14,100,000.00	0.00	0.00	14,100,000.00	0.00	14,100,000.00	0.00	766,102.00	5.43	0.00	766,102.00	5.43
3-1-2-01-04	Materiales y Suministros	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	391,495.00	68,502,620.00	68.50	474,299.00	68,502,620.00	68.50
3-1-2-02	Adquisición de Servicios	15,086,000,000.00	0.00	-154,895,109.00	14,931,104,891.00	0.00	14,931,104,891.00	1,629,850,908.00	14,288,413,035.00	95.70	3,296,072,570.00	12,501,904,673.00	83.73
3-1-2-02-02	Viáticos y Gastos de Viaje	2,000,000.00	0.00	18,913,872.00	20,913,872.00	0.00	20,913,872.00	0.00	20,913,872.00	100.00	0.00	20,913,872.00	100.00
3-1-2-02-03	Gastos de Transporte y Comunicación	3,000,000,000.00	0.00	-783,998,089.00	2,216,001,911.00	0.00	2,216,001,911.00	30,503,740.00	2,193,509,198.00	98.98	598,996,214.00	1,664,197,440.00	75.10
3-1-2-02-04	Impresos y Publicaciones	24,000,000.00	0.00	-213,455.00	23,786,545.00	0.00	23,786,545.00	255,640.00	20,094,342.00	84.48	255,640.00	20,094,342.00	84.48
3-1-2-02-05	Mantenimiento y Reparaciones	60,000,000.00	0.00	755,628,773.00	815,628,773.00	0.00	815,628,773.00	796,706.00	813,658,590.00	99.76	775,647,563.00	796,491,464.00	97.65
3-1-2-02-05-01	Mantenimiento Entidad	60,000,000.00	0.00	755,628,773.00	815,628,773.00	0.00	815,628,773.00	796,706.00	813,658,590.00	99.76	775,647,563.00	796,491,464.00	97.65
3-1-2-02-06	Seguros	1,200,000,000.00	0.00	-20,863.00	1,199,979,137.00	0.00	1,199,979,137.00	0.00	1,196,809,174.00	99.74	509,613,524.00	1,196,809,174.00	99.74
3-1-2-02-06-01	Seguros Entidad	1,200,000,000.00	0.00	-20,863.00	1,199,979,137.00	0.00	1,199,979,137.00	0.00	1,196,809,174.00	99.74	509,613,524.00	1,196,809,174.00	99.74
3-1-2-02-08	Servicios Públicos	9,000,000,000.00	0.00	12,359,076.00	9,012,359,076.00	0.00	9,012,359,076.00	1,326,837,485.00	8,491,975,598.00	94.23	1,212,658,651.00	8,375,230,856.00	92.93
3-1-2-02-08-01	Energía	2,376,000,000.00	0.00	804,306,637.00	3,180,306,637.00	0.00	3,180,306,637.00	277,522,612.00	2,880,555,348.00	90.57	277,833,900.00	2,880,555,348.00	90.57
3-1-2-02-08-02	Acueducto y Alcantarillado	3,600,000,000.00	0.00	-963,747,499.00	2,636,252,501.00	0.00	2,636,252,501.00	560,971,612.00	2,634,947,147.00	99.95	560,971,612.00	2,634,947,147.00	99.95
3-1-2-02-08-03	Aseo	450,000,000.00	0.00	73,722,914.00	523,722,914.00	0.00	523,722,914.00	77,426,582.00	513,324,765.00	98.01	77,458,743.00	513,207,507.00	97.99
3-1-2-02-08-04	Teléfono	1,494,000,000.00	0.00	-366,710,675.00	1,127,289,325.00	0.00	1,127,289,325.00	89,657,468.00	1,032,419,962.00	91.58	89,710,425.00	1,032,366,919.00	91.58
3-1-2-02-08-05	Gas	1,080,000,000.00	0.00	464,787,699.00	1,544,787,699.00	0.00	1,544,787,699.00	321,259,211.00	1,430,728,376.00	92.62	206,683,971.00	1,314,153,935.00	85.07
3-1-2-02-09	Capacitación	400,000,000.00	0.00	-220,000,000.00	180,000,000.00	0.00	180,000,000.00	0.00	180,000,000.00	100.00	0.00	14,210,348.00	7.89
3-1-2-02-09-01	Capacitación Interna	400,000,000.00	0.00	-220,000,000.00	180,000,000.00	0.00	180,000,000.00	0.00	180,000,000.00	100.00	0.00	14,210,348.00	7.89
3-1-2-02-10	Bienestar e Incentivos	900,000,000.00	0.00	202,435,577.00	1,102,435,577.00	0.00	1,102,435,577.00	271,457,337.00	1,041,457,337.00	94.47	197,510,179.00	412,566,378.00	37.42
3-1-2-02-12	Salud Ocupacional	500,000,000.00	0.00	-140,000,000.00	360,000,000.00	0.00	360,000,000.00	0.00	329,994,924.00	91.67	1,390,799.00	1,390,799.00	0.39
3-1-2-03	Otros Gastos Generales	2,000,000.00	0.00	1,751,367.00	3,751,367.00	0.00	3,751,367.00	76,096.00	988,416.00	26.35	76,096.00	988,416.00	26.35
3-1-2-03-01	Sentencias Judiciales	0.00	0.00	1,751,367.00	1,751,367.00	0.00	1,751,367.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-01-02	Otras Sentencias	0.00	0.00	1,751,367.00	1,751,367.00	0.00	1,751,367.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	76,096.00	988,416.00	49.42	76,096.00	988,416.00	49.42
3-1-5	PASIVOS EXIGIBLES	0.00	0.00	1,889,109.00	1,889,109.00	0.00	1,889,109.00	0.00	1,889,109.00	100.00	0.00	1,889,109.00	100.00
3-3	INVERSIÓN	863,997,800,000.00	0.00	29,529,965,000.00	893,527,765,000.00	0.00	893,527,765,000.00	51,752,102,598.00	826,744,907,525.00	92.53	75,646,449,085.00	621,714,918,524.00	69.58
3-3-1	DIRECTA	862,774,139,000.00	-228,931,123.00	20,430,635,618.00	883,204,774,618.00	0.00	883,204,774,618.00	49,323,589,512.00	819,945,018,076.00	92.84	73,423,234,443.00	615,125,180,954.00	69.65
3-3-1-14	Bogotá Humana	862,774,139,000.00	-5,978,303,679.00	-303,482,193,525.00	559,291,945,475.00	0.00	559,291,945,475.00	-513,110,122.00	558,738,469,786.00	99.90	31,259,502,119.00	513,198,657,419.00	91.76
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser	647,407,206,000.00	-3,071,716,705.00	-223,121,467,885.00	424,285,738,115.00	0.00	424,285,738,115.00	-422,745,629.00	423,822,626,919.00	99.89	25,963,293,465.00	389,157,771,209.00	91.72

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UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2016											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3-3-1-14-01-01	humano en el centro de las preocupaciones del desarrollo												
	Garantía del desarrollo integral de la primera infancia	226,844,772,000.00	-2,564,520,905.00	-92,909,821,496.00	133,934,950,504.00	0.00	133,934,950,504.00	-325,916,199.00	133,590,832,005.00	99.74	6,413,407,878.00	122,759,077,117.00	91.66
3-3-1-14-01-01-0735	Desarrollo integral de la primera infancia en Bogotá	190,703,922,000.00	-2,551,124,640.00	-74,013,788,600.00	116,690,133,400.00	0.00	116,690,133,400.00	-325,916,199.00	116,346,014,901.00	99.71	5,797,801,028.00	107,475,383,249.00	92.10
3-3-1-14-01-01-0735-102	Corresponsabilidad de las familias, maestros, maestras, cuidadores y cuidadoras, madres comunitarias sustitutas y FAMI de ICBF y otros agentes educativos y culturales en la generación de condiciones para el desarrollo integral de los niños y niñas	2,973,152,000.00	-31,822,999.00	-694,965,999.00	2,278,186,001.00	0.00	2,278,186,001.00	0.00	2,278,186,001.00	100.00	209,936,701.00	2,146,840,306.00	94.23
3-3-1-14-01-01-0735-103	Ambientes adecuados para el desarrollo de la primera infancia	182,492,000.00	0.00	-50,588,000.00	131,904,000.00	0.00	131,904,000.00	0.00	131,904,000.00	100.00	21,984,000.00	109,424,867.00	82.96
3-3-1-14-01-01-0735-104	Educación inicial diferencial, inclusiva y de calidad para disfrutar y aprender desde la primera infancia	187,548,278,000.00	-2,519,301,641.00	-73,268,234,601.00	114,280,043,399.00	0.00	114,280,043,399.00	-325,916,199.00	113,935,924,900.00	99.70	5,565,880,327.00	105,219,118,076.00	92.07
3-3-1-14-01-01-0739	Construcciones dignas adecuadas y seguras	36,140,850,000.00	-13,396,265.00	-18,896,032,896.00	17,244,817,104.00	0.00	17,244,817,104.00	0.00	17,244,817,104.00	100.00	615,606,850.00	15,283,693,868.00	88.63
3-3-1-14-01-01-0739-103	Ambientes adecuados para el desarrollo de la primera infancia	36,140,850,000.00	-13,396,265.00	-18,896,032,896.00	17,244,817,104.00	0.00	17,244,817,104.00	0.00	17,244,817,104.00	100.00	615,606,850.00	15,283,693,868.00	88.63
3-3-1-14-01-05	Lucha contra distintos tipos de discriminación y violencias por condición, situación, identidad, diferencia, diversidad o etapa del ciclo vital	173,090,434,000.00	-362,752,034.00	-35,364,583,487.00	137,725,850,513.00	0.00	137,725,850,513.00	-71,874,430.00	137,631,812,817.00	99.93	8,847,001,117.00	128,290,664,628.00	93.15
3-3-1-14-01-05-0721	Atención integral a personas con discapacidad, familias y ciudadanos: cerrando brechas	40,774,292,000.00	-173,610,135.00	-8,486,725,406.00	32,287,566,594.00	0.00	32,287,566,594.00	-623,401.00	32,286,943,193.00	100.00	2,032,852,522.00	30,508,414,289.00	94.49
3-3-1-14-01-05-0721-125	Aumento de capacidades y oportunidades incluyentes	40,774,292,000.00	-173,610,135.00	-8,486,725,406.00	32,287,566,594.00	0.00	32,287,566,594.00	-623,401.00	32,286,943,193.00	100.00	2,032,852,522.00	30,508,414,289.00	94.49
3-3-1-14-01-05-0742	Atención integral para personas mayores: disminuyendo la discriminación y la segregación socioeconómica	102,000,000,000.00	-52,586,833.00	-17,883,204,450.00	84,116,795,550.00	0.00	84,116,795,550.00	-45,114,000.00	84,064,789,217.00	99.94	4,497,805,704.00	80,278,377,254.00	95.44
3-3-1-14-01-05-0742-126	Las personas mayores, fuente de memoria y del saber	102,000,000,000.00	-52,586,833.00	-17,883,204,450.00	84,116,795,550.00	0.00	84,116,795,550.00	-45,114,000.00	84,064,789,217.00	99.94	4,497,805,704.00	80,278,377,254.00	95.44
3-3-1-14-01-05-0743	Generación de capacidades para el desarrollo de personas en prostitución o habitantes de calle	17,116,142,000.00	-10,276,000.00	-5,140,567,633.00	11,975,574,367.00	0.00	11,975,574,367.00	-15,487,562.00	11,960,086,805.00	99.87	1,468,488,725.00	9,158,935,318.00	76.48
3-3-1-14-01-05-0743-124	Plan de protección diferencial para	17,116,142,000.00	-10,276,000.00	-5,140,567,633.00	11,975,574,367.00	0.00	11,975,574,367.00	-15,487,562.00	11,960,086,805.00	99.87	1,468,488,725.00	9,158,935,318.00	76.48

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL		MES: NOVIEMBRE						VIGENCIA FISCAL: 2016		EJEC. PRESUP. (11=10/8)		AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
UNIDAD EJECUTORA: 01 - UNIDAD 01		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP. (11=10/8)		AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	EJEC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13		
3-3-1-14-01-05-0749	Promoción del ejercicio y goce de los derechos de personas LGBTI	2.300.000.000.00	0.00	-1.064.724.000.00	1.235.276.000.00	0.00	1.235.276.000.00	0.00	1.235.276.000.00	100.00	6.245.666.00	1.219.205.034.00	98.70	
3-3-1-14-01-05-0749-123	Ejercicio pleno de derechos de las personas LGBTI	2.300.000.000.00	0.00	-1.064.724.000.00	1.235.276.000.00	0.00	1.235.276.000.00	0.00	1.235.276.000.00	100.00	6.245.666.00	1.219.205.034.00	98.70	
3-3-1-14-01-05-0760	Protección integral y desarrollo de capacidades de niños, niñas y adolescentes	8.400.000.000.00	-106,731,766.00	-1.732.973.766.00	6.667.026.234.00	0.00	6.667.026.234.00	-10.649.467.00	6.656.376.767.00	99.84	726.721.866.00	6.010.645.323.00	90.15	
3-3-1-14-01-05-0760-125	Aumento de capacidades y oportunidades incluyentes	8.400.000.000.00	-106,731,766.00	-1.732.973.766.00	6.667.026.234.00	0.00	6.667.026.234.00	-10.649.467.00	6.656.376.767.00	99.84	726.721.866.00	6.010.645.323.00	90.15	
3-3-1-14-01-05-0764	Jóvenes activando su ciudadanía	2.500.000.000.00	-19,547,300.00	-1,056,388,232.00	1,443,611,768.00	0.00	1,443,611,768.00	0.00	1,428,340,835.00	98.94	114,886,634.00	1,115,087,410.00	77.24	
3-3-1-14-01-05-0764-125	Aumento de capacidades y oportunidades incluyentes	2.500.000.000.00	-19,547,300.00	-1,056,388,232.00	1,443,611,768.00	0.00	1,443,611,768.00	0.00	1,428,340,835.00	98.94	114,886,634.00	1,115,087,410.00	77.24	
3-3-1-14-01-07	Bogotá, un territorio que defiende, protege y promueve los derechos humanos	15,172,000,000.00	-36,858,433.00	-1,977,452,275.00	13,194,547,725.00	0.00	13,194,547,725.00	0.00	13,194,547,724.00	100.00	1,182,299,233.00	10,519,446,899.00	79.73	
3-3-1-14-01-07-0741	Relaciones libre de violencias para y con las familias de Bogotá	15,172,000,000.00	-36,858,433.00	-1,977,452,275.00	13,194,547,725.00	0.00	13,194,547,725.00	0.00	13,194,547,724.00	100.00	1,182,299,233.00	10,519,446,899.00	79.73	
3-3-1-14-01-07-0741-136	Fortalecimiento del acceso a la justicia formal, y promoción de la justicia no formal y comunitaria	15,172,000,000.00	-36,858,433.00	-1,977,452,275.00	13,194,547,725.00	0.00	13,194,547,725.00	0.00	13,194,547,724.00	100.00	1,182,299,233.00	10,519,446,899.00	79.73	
3-3-1-14-01-09	Soberanía y seguridad alimentaria y nutricional	232,300,000,000.00	-107,585,333.00	-92,869,610,627.00	139,430,389,373.00	0.00	139,430,389,373.00	-24,955,000.00	139,405,434,373.00	99.98	9,520,585,237.00	127,588,582,565.00	91.51	
3-3-1-14-01-09-0730	Alimentando capacidades: Desarrollo de habilidades y apoyo alimentario para superar condiciones de vulnerabilidad	232,300,000,000.00	-107,585,333.00	-92,869,610,627.00	139,430,389,373.00	0.00	139,430,389,373.00	-24,955,000.00	139,405,434,373.00	99.98	9,520,585,237.00	127,588,582,565.00	91.51	
3-3-1-14-01-09-0730-151	Apoyo alimentario y nutricional inocuo y seguro, acorde con la diversidad étnica y cultural y con enfoque poblacional	232,300,000,000.00	-107,585,333.00	-92,869,610,627.00	139,430,389,373.00	0.00	139,430,389,373.00	-24,955,000.00	139,405,434,373.00	99.98	9,520,585,237.00	127,588,582,565.00	91.51	
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	2,900,000,000.00	-6,927,100.00	-557,860,746.00	2,342,139,254.00	0.00	2,342,139,254.00	-11,010,000.00	2,331,129,254.00	99.53	251,293,758.00	1,973,213,020.00	84.25	
3-3-1-14-02-20	Gestión integral de riesgos	2,900,000,000.00	-6,927,100.00	-557,860,746.00	2,342,139,254.00	0.00	2,342,139,254.00	-11,010,000.00	2,331,129,254.00	99.53	251,293,758.00	1,973,213,020.00	84.25	
3-3-1-14-02-20-0738	Atención y acciones humanitarias para emergencias de origen social y natural	2,900,000,000.00	-6,927,100.00	-557,860,746.00	2,342,139,254.00	0.00	2,342,139,254.00	-11,010,000.00	2,331,129,254.00	99.53	251,293,758.00	1,973,213,020.00	84.25	
3-3-1-14-02-20-0738-200	Poblaciones resilientes frente a riesgos y cambio climático	2,442,504,000.00	-6,927,100.00	-496,710,579.00	1,945,793,421.00	0.00	1,945,793,421.00	-11,010,000.00	1,934,783,421.00	99.43	217,172,891.00	1,627,195,385.00	83.63	
3-3-1-14-02-20-0738-201	Fortalecimiento del sistema distrital de gestión del riesgo	457,496,000.00	0.00	-61,150,167.00	396,345,833.00	0.00	396,345,833.00	0.00	396,345,833.00	100.00	34,120,867.00	346,017,635.00	87.30	

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL		MES: NOVIEMBRE						VIGENCIA FISCAL: 2016		EJEC. AUT. GIRO %			
UNIDAD EJECUTORA: 01 - UNIDAD 01		APROPIACION						TOTAL COMPROMISOS		AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		
			MES 4	ACUMULADO 5							MES 12		ACUMULADO 13
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	212.466.933.000.00	-2.899.659.874.00	-79.802.864.894.00	132.664.068.106.00	0.00	132.664.068.106.00	-79.354.493.00	132.584.713.613.00	99.94	5.044.914.896.00	122.067.673.190.00	92.01
3-3-1-14-03-25	Fortalecimiento de las capacidades de gestión y coordinación del nivel central y las localidades desde los territorios	3.600.000.000.00	-28.491.133.00	-1.359.218.704.00	2.240.781.296.00	0.00	2.240.781.296.00	0.00	2.240.781.296.00	100.00	199.561.333.00	1.940.199.469.00	86.59
3-3-1-14-03-25-0753	Fortalecimiento de la gestión local para el desarrollo humano en Bogotá	3.600.000.000.00	-28.491.133.00	-1.359.218.704.00	2.240.781.296.00	0.00	2.240.781.296.00	0.00	2.240.781.296.00	100.00	199.561.333.00	1.940.199.469.00	86.59
3-3-1-14-03-25-0753-220	Reorganización de las estrategias de intervención de los sectores en las localidades	3.600.000.000.00	-28.491.133.00	-1.359.218.704.00	2.240.781.296.00	0.00	2.240.781.296.00	0.00	2.240.781.296.00	100.00	199.561.333.00	1.940.199.469.00	86.59
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	350.000.000.00	0.00	-218.073.466.00	131.926.534.00	0.00	131.926.534.00	0.00	131.926.534.00	100.00	0.00	131.926.534.00	100.00
3-3-1-14-03-26-0974	Transparencia y Probidad en la SDIS	350.000.000.00	0.00	-218.073.466.00	131.926.534.00	0.00	131.926.534.00	0.00	131.926.534.00	100.00	0.00	131.926.534.00	100.00
3-3-1-14-03-26-0974-223	Bogotá promueve el control social para el cuidado de lo público y lo articula al control preventivo	350.000.000.00	0.00	-218.073.466.00	131.926.534.00	0.00	131.926.534.00	0.00	131.926.534.00	100.00	0.00	131.926.534.00	100.00
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	200.516.933.000.00	-2.744.119.675.00	-74.774.215.130.00	125.742.717.870.00	0.00	125.742.717.870.00	-79.354.493.00	125.663.363.377.00	99.94	4.497.017.913.00	116.188.771.129.00	92.40
3-3-1-14-03-31-0750	Servicios de apoyo para garantizar la prestación de los servicios sociales	84.778.190.000.00	-2.074.733.413.00	-8.730.335.525.00	76.047.854.475.00	0.00	76.047.854.475.00	-75.757.293.00	75.972.097.182.00	99.90	4.060.234.280.00	67.422.565.322.00	88.66
3-3-1-14-03-31-0750-235	Sistemas de mejoramiento de la gestión y de la capacidad operativa de las entidades	84.778.190.000.00	-2.074.733.413.00	-8.730.335.525.00	76.047.854.475.00	0.00	76.047.854.475.00	-75.757.293.00	75.972.097.182.00	99.90	4.060.234.280.00	67.422.565.322.00	88.66
3-3-1-14-03-31-0758	Adopción de un modelo de desarrollo organizacional para el talento humano	112.123.743.000.00	-642.911.596.00	-64.994.804.772.00	47.128.938.228.00	0.00	47.128.938.228.00	0.00	47.128.938.228.00	100.00	214.945.833.00	46.643.464.073.00	98.97
3-3-1-14-03-31-0758-236	Dignificación del empleo público	112.123.743.000.00	-642.911.596.00	-64.994.804.772.00	47.128.938.228.00	0.00	47.128.938.228.00	0.00	47.128.938.228.00	100.00	214.945.833.00	46.643.464.073.00	98.97
3-3-1-14-03-31-0765	Políticas Humanas: servicios sociales con calidad	3.615.000.000.00	-26.474.666.00	-1.049.074.833.00	2.565.925.167.00	0.00	2.565.925.167.00	-3.597.200.00	2.562.327.967.00	99.86	221.837.800.00	2.122.741.734.00	82.73
3-3-1-14-03-31-0765-238	Bogotá Humana al servicio de la ciudadanía	3.615.000.000.00	-26.474.666.00	-1.049.074.833.00	2.565.925.167.00	0.00	2.565.925.167.00	-3.597.200.00	2.562.327.967.00	99.86	221.837.800.00	2.122.741.734.00	82.73
3-3-1-14-03-32	TIC para gobierno digital, ciudad inteligente y sociedad del conocimiento y del emprendimiento	8.000.000.000.00	-127.049.066.00	-3.451.357.594.00	4.548.642.406.00	0.00	4.548.642.406.00	0.00	4.548.642.406.00	100.00	348.335.650.00	3.806.776.058.00	83.69
3-3-1-14-03-32-0759	Fortalecimiento e innovación de tecnologías de la información y la comunicación	8.000.000.000.00	-127.049.066.00	-3.451.357.594.00	4.548.642.406.00	0.00	4.548.642.406.00	0.00	4.548.642.406.00	100.00	348.335.650.00	3.806.776.058.00	83.69
3-3-1-14-03-32-0759-242	Bogotá: las TIC, dinamizadoras del	8.000.000.000.00	-127.049.066.00	-3.451.357.594.00	4.548.642.406.00	0.00	4.548.642.406.00	0.00	4.548.642.406.00	100.00	348.335.650.00	3.806.776.058.00	83.69

## EJECUCION PRESUPUESTO

## INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL		MES: NOVIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2016											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15	Bogotá Mejor Para Todos	0.00	5,749,372,556.00	323,912,829,143.00	323,912,829,143.00	0.00	323,912,829,143.00	49,836,699,634.00	261,206,548,290.00	80.64	42,163,732,324.00	101,926,523,535.00	31.47
3-3-1-15-01	Pilar Igualdad de calidad de vida	0.00	1,732,277,078.00	203,700,941,558.00	203,700,941,558.00	0.00	203,700,941,558.00	29,116,007,705.00	177,354,395,084.00	87.07	29,911,630,699.00	59,761,495,530.00	29.34
3-3-1-15-01-01	Prevención y atención de la maternidad y la paternidad tempranas	0.00	0.00	1,094,372,800.00	1,094,372,800.00	0.00	1,094,372,800.00	937,999,104.00	1,001,057,104.00	91.47	14,420,000.00	36,420,400.00	3.33
3-3-1-15-01-01-1093	Prevención y atención de la maternidad y la paternidad temprana	0.00	0.00	1,094,372,800.00	1,094,372,800.00	0.00	1,094,372,800.00	937,999,104.00	1,001,057,104.00	91.47	14,420,000.00	36,420,400.00	3.33
3-3-1-15-01-01-1093-101	Prevención y atención integral de la paternidad y la maternidad temprana	0.00	0.00	1,094,372,800.00	1,094,372,800.00	0.00	1,094,372,800.00	937,999,104.00	1,001,057,104.00	91.47	14,420,000.00	36,420,400.00	3.33
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	0.00	2,600,865,884.00	58,841,377,908.00	58,841,377,908.00	0.00	58,841,377,908.00	7,910,707,368.00	46,155,678,814.00	78.44	8,078,082,775.00	11,254,344,802.00	19.13
3-3-1-15-01-02-1096	Desarrollo integral desde la gestación hasta la adolescencia	0.00	2,600,865,884.00	58,841,377,908.00	58,841,377,908.00	0.00	58,841,377,908.00	7,910,707,368.00	46,155,678,814.00	78.44	8,078,082,775.00	11,254,344,802.00	19.13
3-3-1-15-01-02-1096-102	Desarrollo integral desde la gestación hasta la adolescencia	0.00	2,600,865,884.00	58,841,377,908.00	58,841,377,908.00	0.00	58,841,377,908.00	7,910,707,368.00	46,155,678,814.00	78.44	8,078,082,775.00	11,254,344,802.00	19.13
3-3-1-15-01-03	Igualdad y autonomía para una Bogotá incluyente	0.00	-867,757,533.00	143,254,901,271.00	143,254,901,271.00	0.00	143,254,901,271.00	20,096,463,184.00	129,706,658,254.00	90.54	21,793,382,208.00	48,437,141,948.00	33.81
3-3-1-15-01-03-1086	Una ciudad para las familias	0.00	0.00	1,795,102,983.00	1,795,102,983.00	0.00	1,795,102,983.00	697,067,731.00	1,264,152,663.00	70.42	74,978,560.00	174,130,253.00	9.70
3-3-1-15-01-03-1086-109	Una ciudad para las familias	0.00	0.00	1,795,102,983.00	1,795,102,983.00	0.00	1,795,102,983.00	697,067,731.00	1,264,152,663.00	70.42	74,978,560.00	174,130,253.00	9.70
3-3-1-15-01-03-1098	Bogotá te nutre	0.00	-519,948,953.00	83,093,861,043.00	83,093,861,043.00	0.00	83,093,861,043.00	9,717,844,972.00	75,784,444,892.00	91.20	11,028,483,271.00	24,795,467,537.00	29.84
3-3-1-15-01-03-1098-104	Bogotá te nutre	0.00	-519,948,953.00	83,093,861,043.00	83,093,861,043.00	0.00	83,093,861,043.00	9,717,844,972.00	75,784,444,892.00	91.20	11,028,483,271.00	24,795,467,537.00	29.84
3-3-1-15-01-03-1099	Envejecimiento digno, activo y feliz	0.00	15,563,367.00	40,501,578,997.00	40,501,578,997.00	0.00	40,501,578,997.00	6,119,442,590.00	36,990,390,770.00	91.33	8,502,466,444.00	19,998,750,761.00	49.38
3-3-1-15-01-03-1099-106	Envejecimiento digno, activo y feliz	0.00	15,563,367.00	40,501,578,997.00	40,501,578,997.00	0.00	40,501,578,997.00	6,119,442,590.00	36,990,390,770.00	91.33	8,502,466,444.00	19,998,750,761.00	49.38
3-3-1-15-01-03-1101	Distrito diverso	0.00	-361,713,000.00	693,413,862.00	693,413,862.00	0.00	693,413,862.00	28,768,000.00	503,272,333.00	72.58	126,960,666.00	164,931,166.00	23.79
3-3-1-15-01-03-1101-105	Distrito Diverso	0.00	-361,713,000.00	693,413,862.00	693,413,862.00	0.00	693,413,862.00	28,768,000.00	503,272,333.00	72.58	126,960,666.00	164,931,166.00	23.79
3-3-1-15-01-03-1108	Prevención y atención integral del fenómeno de habitabilidad en calle	0.00	0.00	4,963,071,806.00	4,963,071,806.00	0.00	4,963,071,806.00	1,338,004,487.00	4,052,244,462.00	81.65	370,640,736.00	522,070,675.00	10.52
3-3-1-15-01-03-1108-108	Prevención y atención social integral para el abordaje del fenómeno de la habitabilidad en calle	0.00	0.00	4,963,071,806.00	4,963,071,806.00	0.00	4,963,071,806.00	1,338,004,487.00	4,052,244,462.00	81.65	370,640,736.00	522,070,675.00	10.52
3-3-1-15-01-03-1113	Por una ciudad incluyente y sin barreras	0.00	-1,658,947.00	12,207,872,580.00	12,207,872,580.00	0.00	12,207,872,580.00	2,195,335,404.00	11,112,153,134.00	91.02	1,689,852,531.00	2,781,791,556.00	22.79
3-3-1-15-01-03-1113-107	Por una ciudad incluyente y sin barreras	0.00	-1,658,947.00	12,207,872,580.00	12,207,872,580.00	0.00	12,207,872,580.00	2,195,335,404.00	11,112,153,134.00	91.02	1,689,852,531.00	2,781,791,556.00	22.79
3-3-1-15-01-05	Desarrollo integral para la felicidad y el ejercicio de la ciudadanía	0.00	-831,273.00	510,289,579.00	510,289,579.00	0.00	510,289,579.00	170,838,049.00	491,000,912.00	96.22	25,745,716.00	33,588,380.00	6.58
3-3-1-15-01-05-1116	Distrito joven	0.00	-831,273.00	510,289,579.00	510,289,579.00	0.00	510,289,579.00	170,838,049.00	491,000,912.00	96.22	25,745,716.00	33,588,380.00	6.58
3-3-1-15-01-05-1116-112	Distrito joven	0.00	-831,273.00	510,289,579.00	510,289,579.00	0.00	510,289,579.00	170,838,049.00	491,000,912.00	96.22	25,745,716.00	33,588,380.00	6.58

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL		MES: NOVIEMBRE							VIGENCIA FISCAL: 2016		AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
UNIDAD EJECUTORA: 01 - UNIDAD 01		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-02	Pilar Democracia urbana	0.00	2,402,893,245.00	112,031,073,016.00	112,031,073,016.00	0.00	112,031,073,016.00	19,333,791,742.00	79,813,057,966.00	71.24	11,831,105,079.00	41,188,448,586.00	36.77
3-3-1-15-02-16	Integración social para una ciudad de oportunidades	0.00	2,402,893,245.00	112,031,073,016.00	112,031,073,016.00	0.00	112,031,073,016.00	19,333,791,742.00	79,813,057,966.00	71.24	11,831,105,079.00	41,188,448,586.00	36.77
3-3-1-15-02-16-1103	Espacios de Integración Social	0.00	0.00	21,223,358,116.00	21,223,358,116.00	0.00	21,223,358,116.00	952,086,419.00	8,757,448,228.00	41.26	1,008,824,985.00	2,044,993,023.00	9.64
3-3-1-15-02-16-1103-137	Espacios de integración social	0.00	0.00	21,223,358,116.00	21,223,358,116.00	0.00	21,223,358,116.00	952,086,419.00	8,757,448,228.00	41.26	1,008,824,985.00	2,044,993,023.00	9.64
3-3-1-15-02-16-1118	Gestión institucional y fortalecimiento del talento humano	0.00	2,402,893,245.00	90,807,714,900.00	90,807,714,900.00	0.00	90,807,714,900.00	18,381,705,323.00	71,055,609,738.00	78.25	10,822,280,094.00	39,143,455,563.00	43.11
3-3-1-15-02-16-1118-137	Espacios de integración social	0.00	2,402,893,245.00	90,807,714,900.00	90,807,714,900.00	0.00	90,807,714,900.00	18,381,705,323.00	71,055,609,738.00	78.25	10,822,280,094.00	39,143,455,563.00	43.11
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	0.00	1,614,202,233.00	8,180,814,569.00	8,180,814,569.00	0.00	8,180,814,569.00	1,386,900,187.00	4,039,095,240.00	49.37	420,996,546.00	976,579,419.00	11.94
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	0.00	0.00	1,067,615,466.00	1,067,615,466.00	0.00	1,067,615,466.00	249,298,167.00	635,248,371.00	59.50	87,400,267.00	217,742,632.00	20.40
3-3-1-15-07-42-1091	Integración eficiente y transparente para todos	0.00	0.00	1,067,615,466.00	1,067,615,466.00	0.00	1,067,615,466.00	249,298,167.00	635,248,371.00	59.50	87,400,267.00	217,742,632.00	20.40
3-3-1-15-07-42-1091-185	Fortalecimiento a la gestión pública efectiva y eficiente	0.00	0.00	1,067,615,466.00	1,067,615,466.00	0.00	1,067,615,466.00	249,298,167.00	635,248,371.00	59.50	87,400,267.00	217,742,632.00	20.40
3-3-1-15-07-44	Gobierno y ciudadanía digital	0.00	1,614,202,233.00	5,342,179,886.00	5,342,179,886.00	0.00	5,342,179,886.00	843,733,184.00	2,501,024,267.00	46.82	235,825,274.00	515,578,795.00	9.65
3-3-1-15-07-44-1168	Integración digital y de conocimiento para la inclusión social	0.00	1,614,202,233.00	5,342,179,886.00	5,342,179,886.00	0.00	5,342,179,886.00	843,733,184.00	2,501,024,267.00	46.82	235,825,274.00	515,578,795.00	9.65
3-3-1-15-07-44-1168-192	Fortalecimiento institucional a través del uso de TIC	0.00	1,614,202,233.00	5,342,179,886.00	5,342,179,886.00	0.00	5,342,179,886.00	843,733,184.00	2,501,024,267.00	46.82	235,825,274.00	515,578,795.00	9.65
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	0.00	0.00	1,771,019,217.00	1,771,019,217.00	0.00	1,771,019,217.00	293,868,836.00	902,822,602.00	50.98	97,771,005.00	243,257,992.00	13.74
3-3-1-15-07-45-1092	Viviendo el territorio	0.00	0.00	1,771,019,217.00	1,771,019,217.00	0.00	1,771,019,217.00	293,868,836.00	902,822,602.00	50.98	97,771,005.00	243,257,992.00	13.74
3-3-1-15-07-45-1092-200	Viviendo el territorio	0.00	0.00	1,771,019,217.00	1,771,019,217.00	0.00	1,771,019,217.00	293,868,836.00	902,822,602.00	50.98	97,771,005.00	243,257,992.00	13.74
3-3-4	PASIVOS EXIGIBLES	1,223,661,000.00	228,931,123.00	9,099,329,382.00	10,322,990,382.00	0.00	10,322,990,382.00	2,428,513,086.00	6,799,889,449.00	65.87	2,223,214,642.00	6,589,737,570.00	63.84
3-3-4-00	PASIVOS EXIGIBLES	1,223,661,000.00	228,931,123.00	9,099,329,382.00	10,322,990,382.00	0.00	10,322,990,382.00	2,428,513,086.00	6,799,889,449.00	65.87	2,223,214,642.00	6,589,737,570.00	63.84

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

<b>ENTIDAD:</b> 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL		<b>MES:</b> NOVIEMBRE						<b>VIGENCIA FISCAL:</b> 2016		<b>EJEC. AUT. GIRO %</b>			
<b>UNIDAD EJECUTORA:</b> 01 - UNIDAD 01													
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									

RESPONSABLE DEL PRESUPUESTO