

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES

01-02-2019

18:57

ENTIDAD: 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL		MES: ENERO							
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019							
CODIGO	DESCRIPCION	RESERVA CONSTITUIDA	ANULACIONES MES	ANULACIONES ACUMULADA	RESERVAS DEFINITIVAS	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO %	RESERVA SIN AUT. GIRO
						MES	ACUMULADA		
3	GASTOS	160,664,585,031.00	68,915,832.00	68,915,832.00	160,595,669,199.00	45,141,661,043.00	45,141,661,043.00	28.11	115,454,008,156.00
3-1	GASTOS DE FUNCIONAMIENTO	653,519,382.00	0.00	0.00	653,519,382.00	7,689,720.00	7,689,720.00	1.18	645,829,662.00
3-1-1	SERVICIOS PERSONALES	2,420,371.00	0.00	0.00	2,420,371.00	618,000.00	618,000.00	25.53	1,802,371.00
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	2,420,371.00	0.00	0.00	2,420,371.00	618,000.00	618,000.00	25.53	1,802,371.00
3-1-1-01-01	Sueldos Personal de Nómina	2,420,371.00	0.00	0.00	2,420,371.00	618,000.00	618,000.00	25.53	1,802,371.00
3-1-2	GASTOS GENERALES	651,099,011.00	0.00	0.00	651,099,011.00	7,071,720.00	7,071,720.00	1.09	644,027,291.00
3-1-2-01	Adquisición de Bienes	149,416,678.00	0.00	0.00	149,416,678.00	0.00	0.00	0.00	149,416,678.00
3-1-2-01-01	Dotación	103,963,200.00	0.00	0.00	103,963,200.00	0.00	0.00	0.00	103,963,200.00
3-1-2-01-02	Gastos de Computador	45,453,478.00	0.00	0.00	45,453,478.00	0.00	0.00	0.00	45,453,478.00
3-1-2-02	Adquisición de Servicios	501,682,333.00	0.00	0.00	501,682,333.00	7,071,720.00	7,071,720.00	1.41	494,610,613.00
3-1-2-02-03	Gastos de Transporte y Comunicación	41,375,119.00	0.00	0.00	41,375,119.00	0.00	0.00	0.00	41,375,119.00
3-1-2-02-04	Impresos y Publicaciones	4,126,737.00	0.00	0.00	4,126,737.00	0.00	0.00	0.00	4,126,737.00
3-1-2-02-09	Capacitación	179,286,992.00	0.00	0.00	179,286,992.00	0.00	0.00	0.00	179,286,992.00
3-1-2-02-09-01	Capacitación Interna	179,286,992.00	0.00	0.00	179,286,992.00	0.00	0.00	0.00	179,286,992.00
3-1-2-02-10	Bienestar e Incentivos	100,000,000.00	0.00	0.00	100,000,000.00	3,010,000.00	3,010,000.00	3.01	96,990,000.00
3-1-2-02-12	Salud Ocupacional	176,893,485.00	0.00	0.00	176,893,485.00	4,061,720.00	4,061,720.00	2.30	172,831,765.00
3-3	INVERSIÓN	160,011,065,649.00	68,915,832.00	68,915,832.00	159,942,149,817.00	45,133,971,323.00	45,133,971,323.00	28.22	114,808,178,494.00
3-3-1	DIRECTA	160,011,065,649.00	68,915,832.00	68,915,832.00	159,942,149,817.00	45,133,971,323.00	45,133,971,323.00	28.22	114,808,178,494.00
3-3-1-15	Bogotá Mejor Para Todos	160,011,065,649.00	68,915,832.00	68,915,832.00	159,942,149,817.00	45,133,971,323.00	45,133,971,323.00	28.22	114,808,178,494.00
3-3-1-15-01	Pilar Igualdad de calidad de vida	99,215,795,043.00	39,094,067.00	39,094,067.00	99,176,700,976.00	27,091,688,669.00	27,091,688,669.00	27.32	72,085,012,307.00
3-3-1-15-01-01	Prevención y atención de la maternidad y la paternidad tempranas	466,240,939.00	0.00	0.00	466,240,939.00	33,523,167.00	33,523,167.00	7.19	432,717,772.00

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PRE_REPORTE_VEUM

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PRE_RESERVA_EJECUCION_TIPO2

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**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

01-02-2019 18:57

ENTIDAD:	122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL									
UNIDAD EJECUTORA:	01 - UNIDAD 01									
MES:	ENERO									
VIGENCIA FISCAL:	2019									
CODIGO	DESCRIPCION	RESERVA CONSTITUIDA	ANULACIONES MES	ANULACIONES ACUMULADA	RESERVAS DEFINITIVAS	MES	ACUMULADA	AUTORIZACION DE GIRO	EJECUCION AUTORIZ GIRO	RESERVA SIN AUT.GIRO

3-3-1-15-01-01-1093	Prevención y atención de la maternidad y la paternidad temprana	466,240,939.00	0.00	0.00	466,240,939.00	33,523,167.00	33,523,167.00	33,523,167.00	33,523,167.00	432,717,772.00	7.19
3-3-1-15-01-01-1093-101	Prevención y atención integral de la maternidad y la paternidad temprana	466,240,939.00	0.00	0.00	466,240,939.00	33,523,167.00	33,523,167.00	33,523,167.00	33,523,167.00	432,717,772.00	7.19
3-3-1-15-01-02-1096-102	Desarrollo integral desde la gestación hasta la adolescencia	26,672,355,246.00	6,308,334.00	6,308,334.00	26,666,046,912.00	6,553,028,891.00	6,553,028,891.00	6,553,028,891.00	6,553,028,891.00	18,113,018,021.00	32.07
3-3-1-15-01-02-1096-102-101	Desarrollo integral desde la gestación hasta la adolescencia	26,672,355,246.00	6,308,334.00	6,308,334.00	26,666,046,912.00	6,553,028,891.00	6,553,028,891.00	6,553,028,891.00	6,553,028,891.00	18,113,018,021.00	32.07
3-3-1-15-01-03-1086-109	Una ciudad para las familias	5,514,662,622.00	0.00	0.00	5,514,662,622.00	1,677,436,955.00	1,677,436,955.00	1,677,436,955.00	1,677,436,955.00	3,837,225,667.00	30.42
3-3-1-15-01-03-1086-109-101	Una ciudad para las familias	5,514,662,622.00	0.00	0.00	5,514,662,622.00	1,677,436,955.00	1,677,436,955.00	1,677,436,955.00	1,677,436,955.00	3,837,225,667.00	30.42
3-3-1-15-01-03-1098-104	Bogotá te nutre	29,562,054,156.00	0.00	0.00	29,562,054,156.00	4,309,872,325.00	4,309,872,325.00	4,309,872,325.00	4,309,872,325.00	25,252,181,831.00	14.58
3-3-1-15-01-03-1098-104-101	Bogotá te nutre	29,562,054,156.00	0.00	0.00	29,562,054,156.00	4,309,872,325.00	4,309,872,325.00	4,309,872,325.00	4,309,872,325.00	25,252,181,831.00	14.58
3-3-1-15-01-03-1099-106	Envejecimiento digno, activo y feliz	14,117,382,942.00	12,349,700.00	12,349,700.00	14,105,033,242.00	6,328,424,078.00	6,328,424,078.00	6,328,424,078.00	6,328,424,078.00	7,776,609,164.00	44.87
3-3-1-15-01-03-1099-106-101	Envejecimiento digno, activo y feliz	14,117,382,942.00	12,349,700.00	12,349,700.00	14,105,033,242.00	6,328,424,078.00	6,328,424,078.00	6,328,424,078.00	6,328,424,078.00	7,776,609,164.00	44.87
3-3-1-15-01-03-1101-105	Derecho diverso	474,063,388.00	0.00	0.00	474,063,388.00	206,293,211.00	206,293,211.00	206,293,211.00	206,293,211.00	267,770,177.00	43.52
3-3-1-15-01-03-1101-105-101	Derecho diverso	474,063,388.00	0.00	0.00	474,063,388.00	206,293,211.00	206,293,211.00	206,293,211.00	206,293,211.00	267,770,177.00	43.52
3-3-1-15-01-03-1108-108	Prevención y atención integral del fenómeno de habitabilidad en calle	9,576,594,236.00	0.00	0.00	9,576,594,236.00	2,068,837,615.00	2,068,837,615.00	2,068,837,615.00	2,068,837,615.00	7,507,756,621.00	21.60
3-3-1-15-01-03-1108-108-101	Prevención y atención integral para el abordaje del fenómeno de la	9,576,594,236.00	0.00	0.00	9,576,594,236.00	2,068,837,615.00	2,068,837,615.00	2,068,837,615.00	2,068,837,615.00	7,507,756,621.00	21.60
3-3-1-15-01-03-1113-107	Por una ciudad incluyente y sin barreras	11,968,868,866.00	789,667.00	789,667.00	11,968,098,229.00	3,714,616,057.00	3,714,616,057.00	3,714,616,057.00	3,714,616,057.00	8,253,483,172.00	31.04
3-3-1-15-01-03-1113-107-101	Por una ciudad incluyente y sin barreras	11,968,868,866.00	789,667.00	789,667.00	11,968,098,229.00	3,714,616,057.00	3,714,616,057.00	3,714,616,057.00	3,714,616,057.00	8,253,483,172.00	31.04
3-3-1-15-01-05-1116	Derecho joven	853,352,618.00	19,646,366.00	19,646,366.00	843,706,252.00	199,656,370.00	199,656,370.00	199,656,370.00	199,656,370.00	644,049,882.00	23.66
3-3-1-15-01-05-1116-112	Derecho joven	853,352,618.00	19,646,366.00	19,646,366.00	843,706,252.00	199,656,370.00	199,656,370.00	199,656,370.00	199,656,370.00	644,049,882.00	23.66
3-3-1-15-02	Pilar Democracia urbana	42,426,225,948.00	1,765.00	1,765.00	42,424,460,183.00	12,666,577,306.00	12,666,577,306.00	12,666,577,306.00	12,666,577,306.00	29,759,648,877.00	29.86

MJHERMANDEZ
PRE_REPORT_VBUM

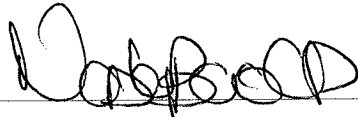
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PRE_RESERVA_EJECUCION_TFP02
VPM: 3

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

01-02-2019

18:57

ENTIDAD: 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL						MES: ENERO		VIGENCIA FISCAL: 2019	
UNIDAD EJECUTORA: 01 - UNIDAD 01									
CODIGO	DESCRIPCION	RESERVA CONSTITUIDA	ANULACIONES MES	ANULACIONES ACUMULADA	RESERVAS DEFINITIVAS	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO %	RESERVA SIN AUT. GIRO
						MES	ACUMULADA		
3-3-1-15-02-16	Integración social para una ciudad de oportunidades	42,426,225,948.00	1,765.00	1,765.00	42,426,224,183.00	12,666,577,306.00	12,666,577,306.00	29.86	29,759,646,877.00
3-3-1-15-02-16-1103	Espacios de Integración Social	35,716,823,630.00	0.00	0.00	35,716,823,630.00	10,868,587,858.00	10,868,587,858.00	30.43	24,848,235,772.00
3-3-1-15-02-16-1103-137	Espacios de integración social	35,716,823,630.00	0.00	0.00	35,716,823,630.00	10,868,587,858.00	10,868,587,858.00	30.43	24,848,235,772.00
3-3-1-15-02-16-1118	Gestión institucional y fortalecimiento del talento humano	6,709,402,318.00	1,765.00	1,765.00	6,709,400,553.00	1,797,989,448.00	1,797,989,448.00	26.80	4,911,411,105.00
3-3-1-15-02-16-1118-137	Espacios de integración social	6,709,402,318.00	1,765.00	1,765.00	6,709,400,553.00	1,797,989,448.00	1,797,989,448.00	26.80	4,911,411,105.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	18,369,044,658.00	29,820,000.00	29,820,000.00	18,339,224,658.00	5,375,705,348.00	5,375,705,348.00	29.31	12,963,519,310.00
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	681,350,869.00	0.00	0.00	681,350,869.00	407,832,267.00	407,832,267.00	59.86	273,518,602.00
3-3-1-15-07-42-1091	Integración eficiente y transparente para todos	681,350,869.00	0.00	0.00	681,350,869.00	407,832,267.00	407,832,267.00	59.86	273,518,602.00
3-3-1-15-07-42-1091-185	Fortalecimiento a la gestión pública efectiva y eficiente	681,350,869.00	0.00	0.00	681,350,869.00	407,832,267.00	407,832,267.00	59.86	273,518,602.00
3-3-1-15-07-44	Gobierno y ciudadanía digital	15,603,203,400.00	29,820,000.00	29,820,000.00	15,573,383,400.00	4,219,743,661.00	4,219,743,661.00	27.10	11,353,639,739.00
3-3-1-15-07-44-1168	Integración digital y de conocimiento para la inclusión social	15,603,203,400.00	29,820,000.00	29,820,000.00	15,573,383,400.00	4,219,743,661.00	4,219,743,661.00	27.10	11,353,639,739.00
3-3-1-15-07-44-1168-192	Fortalecimiento institucional a través del uso de TIC	15,603,203,400.00	29,820,000.00	29,820,000.00	15,573,383,400.00	4,219,743,661.00	4,219,743,661.00	27.10	11,353,639,739.00
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	2,084,490,389.00	0.00	0.00	2,084,490,389.00	748,129,420.00	748,129,420.00	35.89	1,336,360,969.00
3-3-1-15-07-45-1092	Viviendo el territorio	2,084,490,389.00	0.00	0.00	2,084,490,389.00	748,129,420.00	748,129,420.00	35.89	1,336,360,969.00
3-3-1-15-07-45-1092-200	Viviendo el territorio	2,084,490,389.00	0.00	0.00	2,084,490,389.00	748,129,420.00	748,129,420.00	35.89	1,336,360,969.00



RESPONSABLE DEL PRESUPUESTO



ORDENADOR DEL GASTO

