

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-09-2019
08:34

ENTIDAD: 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL												MES: AGOSTO		
UNIDAD EJECUTORA: 01 - UNIDAD 01												VIGENCIA FISCAL: 2019		
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)	
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13		
3	GASTOS	1.213.651.280,000.00	0.00	0.00	1.213.651.280,000.00	0.00	1.213.651.280,000.00	45.469.465,182.00	975.823.695,311.00	80.40	96.442.142,088.00	552.112.718,197.00	45.49	
3-1	GASTOS DE FUNCIONAMIENTO	29.494.154,000.00	0.00	0.00	29.494.154,000.00	0.00	29.494.154,000.00	1.722.485,330.00	17.730.973,902.00	60.12	2.109.250,631.00	15.862.373,512.00	53.78	
3-1-1	Gastos de personal	8.036.485,000.00	0.00	14.989,442.00	8.051,474,442.00	0.00	8,051,474,442.00	516.700,803.00	4.635,200,714.00	57.57	517,659,303.00	4,594,698,775.00	57.07	
3-1-1-01	Planta de personal permanente	8.036.485,000.00	0.00	14,989,442.00	8,051,474,442.00	0.00	8,051,474,442.00	516.700,803.00	4,635,200,714.00	57.57	517,659,303.00	4,594,698,775.00	57.07	
3-1-1-01-01	Factores constitutivos de salario	5,894,424,000.00	-9,036,985.00	-16,491,601.00	5,877,932,399.00	0.00	5,877,932,399.00	386,021,787.00	3,592,111,530.00	61.11	386,980,287.00	3,551,609,591.00	60.42	
3-1-1-01-01-01	Factores salariales comunes	4,425,045,000.00	0.00	-7,454,616.00	4,417,590,384.00	0.00	4,417,590,384.00	308,033,088.00	2,549,799,556.00	57.72	308,991,588.00	2,509,297,617.00	56.80	
3-1-1-01-01-01-0001	Sueldo básico	3,238,470,000.00	0.00	0.00	3,238,470,000.00	0.00	3,238,470,000.00	262,185,051.00	2,060,465,800.00	63.62	263,143,551.00	2,019,963,861.00	62.37	
3-1-1-01-01-01-0004	Gastos de representación	350,984,000.00	0.00	0.00	350,984,000.00	0.00	350,984,000.00	29,082,846.00	234,816,898.00	66.90	29,082,846.00	234,816,898.00	66.90	
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	54,834,000.00	0.00	0.00	54,834,000.00	0.00	54,834,000.00	1,894,788.00	32,587,549.00	59.43	1,894,788.00	32,587,549.00	59.43	
3-1-1-01-01-01-0006	Auxilio de transporte	0.00	0.00	6,986,304.00	6,986,304.00	0.00	6,986,304.00	485,160.00	3,583,716.00	51.30	485,160.00	3,583,716.00	51.30	
3-1-1-01-01-01-0007	Subsidio de alimentación	4,530,000.00	0.00	0.00	4,530,000.00	0.00	4,530,000.00	314,390.00	2,168,806.00	47.88	314,390.00	2,168,806.00	47.88	
3-1-1-01-01-01-0008	Bonificación por servicios prestados	110,098,000.00	0.00	0.00	110,098,000.00	0.00	110,098,000.00	5,412,867.00	70,077,146.00	63.65	5,412,867.00	70,077,146.00	63.65	
3-1-1-01-01-01-0010	Prima de navidad	450,085,000.00	0.00	-14,440,920.00	435,644,080.00	0.00	435,644,080.00	0.00	17,566,673.00	4.03	0.00	17,566,673.00	4.03	
3-1-1-01-01-01-0011	Prima de vacaciones	216,044,000.00	0.00	0.00	216,044,000.00	0.00	216,044,000.00	8,657,986.00	128,532,968.00	59.49	8,657,986.00	128,532,968.00	59.49	
3-1-1-01-01-02	Factores salariales especiales	1,469,379,000.00	-9,036,985.00	-9,036,985.00	1,460,342,015.00	0.00	1,460,342,015.00	77,988,699.00	1,042,311,974.00	71.37	77,988,699.00	1,042,311,974.00	71.37	
3-1-1-01-01-02-0001	Prima de antigüedad	133,182,000.00	0.00	0.00	133,182,000.00	0.00	133,182,000.00	10,021,112.00	76,565,497.00	57.49	10,021,112.00	76,565,497.00	57.49	
3-1-1-01-01-02-0002	Prima Técnica	836,956,000.00	0.00	0.00	836,956,000.00	0.00	836,956,000.00	67,967,587.00	497,719,970.00	59.47	67,967,587.00	497,719,970.00	59.47	
3-1-1-01-01-02-0003	Prima Semestral	499,241,000.00	-9,036,985.00	-9,036,985.00	490,204,015.00	0.00	490,204,015.00	0.00	468,026,507.00	95.48	0.00	468,026,507.00	95.48	
3-1-1-01-02	Contribuciones inherentes a la nómina	2,030,659,000.00	0.00	0.00	2,030,659,000.00	0.00	2,030,659,000.00	119,953,986.00	920,248,952.00	45.32	119,953,986.00	920,248,952.00	45.32	
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	568,340,000.00	0.00	0.00	568,340,000.00	0.00	568,340,000.00	46,161,400.00	313,465,395.00	55.15	46,161,400.00	313,465,395.00	55.15	
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	394,602,000.00	0.00	0.00	394,602,000.00	0.00	394,602,000.00	33,673,200.00	230,856,770.00	58.50	33,673,200.00	230,856,770.00	58.50	
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	173,738,000.00	0.00	0.00	173,738,000.00	0.00	173,738,000.00	12,488,200.00	82,608,625.00	47.55	12,488,200.00	82,608,625.00	47.55	
3-1-1-01-02-02	Aportes a la seguridad social en salud	402,562,000.00	0.00	0.00	402,562,000.00	0.00	402,562,000.00	32,697,700.00	222,046,486.00	55.16	32,697,700.00	222,046,486.00	55.16	
3-1-1-01-02-02-0001	Aportes a la seguridad social en salud pública	20,371,000.00	0.00	0.00	20,371,000.00	0.00	20,371,000.00	441,800.00	3,240,364.00	15.91	441,800.00	3,240,364.00	15.91	
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	382,191,000.00	0.00	0.00	382,191,000.00	0.00	382,191,000.00	32,255,900.00	218,806,122.00	57.25	32,255,900.00	218,806,122.00	57.25	
3-1-1-01-02-03	Aportes de cesantías	546,279,000.00	0.00	0.00	546,279,000.00	0.00	546,279,000.00	6,968,086.00	86,230,371.00	15.79	6,968,086.00	86,230,371.00	15.79	
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	357,607,000.00	0.00	0.00	357,607,000.00	0.00	357,607,000.00	6,968,086.00	74,324,038.00	20.78	6,968,086.00	74,324,038.00	20.78	
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	188,672,000.00	0.00	0.00	188,672,000.00	0.00	188,672,000.00	0.00	11,906,333.00	6.31	0.00	11,906,333.00	6.31	
3-1-1-01-02-04	Aportes a cajas de compensación familiar	218,238,000.00	0.00	0.00	218,238,000.00	0.00	218,238,000.00	14,371,100.00	126,982,200.00	58.19	14,371,100.00	126,982,200.00	58.19	

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
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ENTIDAD:		122 - SECRETARIA DISTRICTAL DE INTEGRACION SOCIAL													
UNIDAD EJECUTORA:		01 - UNIDAD 01													
EJEC. AUT. GPO	EJEC. AUT. GPO	HUBRO PRESUPUESTAL		APROBACION							TOTAL COMPROMISOS				
		NOMBRE	INICIAL	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	ACUMULADO	ACUMULADO	PRESUP.	EJECUC.				
		1	2	3	4	5	6+(3+5)	7	8=(6-7)	9	10	11	12	13	14=(13/2)
		COBIGO	NOMBRE	INICIAL	MES	MODIFICACIONES	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/2)	MES	ACUMULADO	(14=13/2)

3-1-01-02-04-0001	Compartir	218.238,000.00	0.00	0.00	0.00	218.238,000.00	0.00	0.00	218.238,000.00	0.00	14,371,100.00	58.19	126,982,200.00	58.19	126,982,200.00
3-1-01-02-05-0001	Aportes generales al sistema de riesgos laborales	24.720,000.00	0.00	0.00	0.00	24.720,000.00	0.00	0.00	24.720,000.00	0.00	1,781,400.00	51.45	12,719,300.00	51.45	12,719,300.00
3-1-01-02-06-0001	Aportes al ICBF de funcionarios	163,676,000.00	0.00	0.00	0.00	163,676,000.00	0.00	0.00	163,676,000.00	0.00	10,778,900.00	58.19	95,242,400.00	58.19	95,242,400.00
3-1-01-02-07-0001	Aportes al SENIA	27,279,000.00	0.00	0.00	0.00	27,279,000.00	0.00	0.00	27,279,000.00	0.00	1,799,900.00	58.28	15,898,400.00	58.28	15,898,400.00
3-1-01-02-08-0001	Aportes a la SENIA de funcionarios	27,279,000.00	0.00	0.00	0.00	27,279,000.00	0.00	0.00	27,279,000.00	0.00	1,799,900.00	58.28	15,898,400.00	58.28	15,898,400.00
3-1-01-02-09-0001	Aportes a escuelas industriales e institutos técnicos	52,286,000.00	0.00	0.00	0.00	52,286,000.00	0.00	0.00	52,286,000.00	0.00	3,595,600.00	60.75	31,766,000.00	60.75	31,766,000.00
3-1-01-02-09-0001	Aportes a escuelas industriales e institutos técnicos	52,286,000.00	0.00	0.00	0.00	52,286,000.00	0.00	0.00	52,286,000.00	0.00	3,595,600.00	60.75	31,766,000.00	60.75	31,766,000.00
3-1-01-03-01	Indemnización por vacaciones sector calceño	9,036,985.00	0.00	0.00	0.00	9,036,985.00	0.00	0.00	9,036,985.00	0.00	31,481,043.00	100.00	9,036,985.00	100.00	9,036,985.00
3-1-01-03-02	Bonificación por recreación	17,996,000.00	0.00	0.00	0.00	17,996,000.00	0.00	0.00	17,996,000.00	0.00	10,875,991.00	60.44	896,517.00	60.44	10,875,991.00
3-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	81,818,000.00	0.00	0.00	0.00	81,818,000.00	0.00	0.00	81,818,000.00	0.00	81,818,000.00	90.23	73,820,298.00	90.23	73,820,298.00
3-1-01-03-06	Prima Secretarial	11,588,000.00	0.00	0.00	0.00	11,588,000.00	0.00	0.00	11,588,000.00	0.00	6,662,900.00	57.50	301,528.00	57.50	6,662,900.00
3-1-2	Adquisición de bienes y servicios	21,453,669,000.00	0.00	0.00	0.00	21,441,911,558.00	0.00	0.00	21,441,911,558.00	0.00	13,095,773,188.00	61.08	1,591,591,328.00	61.08	1,591,591,328.00
3-1-2-02	Adquisición de activos no financieros	21,453,669,000.00	0.00	0.00	0.00	21,441,911,558.00	0.00	0.00	21,441,911,558.00	0.00	1,205,784,527.00	61.08	1,591,591,328.00	61.08	1,591,591,328.00
3-1-2-02-01	Materiales y suministros	641,600,000.00	-50,000,000.00	-159,389,442.00	482,210,558.00	482,210,558.00	0.00	0.00	482,210,558.00	0.00	1,832,934.00	62.54	301,583,070.00	62.54	1,832,934.00
3-1-2-02-01-01	Productos alimenticios, bebidas y tabaco	477,000,000.00	-50,000,000.00	-64,989,442.00	412,010,558.00	412,010,558.00	0.00	0.00	412,010,558.00	0.00	295,178,520.00	71.64	0.00	71.64	0.00
3-1-2-02-01-01-0006	Botachón (prendas de vestir y calzado)	477,000,000.00	-50,000,000.00	-64,989,442.00	412,010,558.00	412,010,558.00	0.00	0.00	412,010,558.00	0.00	295,178,520.00	71.64	0.00	71.64	0.00
3-1-2-02-01-02	Grupos básicos: transportes (vehículo y equipo)	143,000,000.00	0.00	-105,900,000.00	37,100,000.00	37,100,000.00	0.00	0.00	37,100,000.00	0.00	1,012,936.00	11.36	4,213,070.00	11.36	1,012,936.00
3-1-2-02-01-02-0001	Productos de madera, corcho, pasta y espartera	0.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00	0.00	12,000,000.00	0.00	0.00	6.33	759,220.00	6.33	759,220.00
3-1-2-02-01-02-0002	Cestería y espartera	131,000,000.00	0.00	-106,400,000.00	24,600,000.00	24,600,000.00	0.00	0.00	24,600,000.00	0.00	964,600.00	13.41	964,600.00	13.41	964,600.00
3-1-2-02-01-02-0003	Productos de hornos de coque, refracción de perdidos y combustible	12,000,000.00	0.00	-11,500,000.00	500,000.00	500,000.00	0.00	0.00	500,000.00	0.00	48,336.00	30.87	48,336.00	30.87	48,336.00
3-1-2-02-01-03	Productos metálicos	21,600,000.00	0.00	11,500,000.00	33,100,000.00	33,100,000.00	0.00	0.00	33,100,000.00	0.00	819,998.00	6.62	819,998.00	6.62	819,998.00
3-1-2-02-01-03-0002	Productos metálicos elaborados (excepto maquinaria y equipo)	0.00	0.00	500,000.00	500,000.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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ENTIDAD: 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL									MES: AGOSTO				
UNIDAD EJECUTORA: 01 - UNIDAD 01									VIGENCIA FISCAL: 2019				
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(4+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	AUTORIZACION DE GIRO		(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-1-2-02-01-03-0005	Maquinaria de oficina, contabilidad e informática	0.00	0.00	9,900,000.00	9,900,000.00	0.00	9,900,000.00	819,998.00	2,191,480.00	22.14	819,998.00	2,191,480.00	22.14
3-1-2-02-01-03-0006	Maquinaria y aparatos eléctricos	0.00	0.00	1,100,000.00	1,100,000.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0007	Equipo y aparatos de radio, televisión y comunicaciones	21,600,000.00	0.00	0.00	21,600,000.00	0.00	21,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	20,812,069,000.00	50,000,000.00	147,632,000.00	20,959,701,000.00	0.00	20,959,701,000.00	1,203,951,593.00	12,794,190,118.00	61.04	1,589,758,394.00	11,261,270,187.00	53.73
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	1,029,405,000.00	0.00	116,950,000.00	1,146,355,000.00	0.00	1,146,355,000.00	220,800.00	1,112,131,800.00	97.01	111,140,807.00	631,529,604.00	55.09
3-1-2-02-02-01-0001	Alojamiento; servicios de suministros de comidas y bebidas	0.00	0.00	104,300,000.00	104,300,000.00	0.00	104,300,000.00	0.00	80,986,000.00	77.65	0.00	986,000.00	0.95
3-1-2-02-02-01-0002	Servicios de transporte de pasajeros	408,000,000.00	0.00	0.00	408,000,000.00	0.00	408,000,000.00	0.00	408,000,000.00	100.00	31,951,508.00	195,900,208.00	48.01
3-1-2-02-02-01-0003	Servicios de transporte de carga	144,000,000.00	0.00	6,050,000.00	150,050,000.00	0.00	150,050,000.00	0.00	144,860,000.00	96.54	11,089,964.00	71,442,594.00	47.61
3-1-2-02-02-01-0006	Servicios postales y de mensajería	477,405,000.00	0.00	6,600,000.00	484,005,000.00	0.00	484,005,000.00	220,800.00	478,285,800.00	98.82	68,099,335.00	363,200,802.00	75.04
3-1-2-02-02-01-0006-001	Servicios de mensajería	477,405,000.00	0.00	6,600,000.00	484,005,000.00	0.00	484,005,000.00	220,800.00	478,285,800.00	98.82	68,099,335.00	363,200,802.00	75.04
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	2,560,669,000.00	0.00	0.00	2,560,669,000.00	0.00	2,560,669,000.00	139,362.00	629,521,605.00	24.58	139,362.00	629,521,605.00	24.58
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	2,560,669,000.00	0.00	0.00	2,560,669,000.00	0.00	2,560,669,000.00	139,362.00	629,521,605.00	24.58	139,362.00	629,521,605.00	24.58
3-1-2-02-02-02-0001-008	Servicios de seguros contra incendio, terremoto o sustracción	1,186,000,000.00	0.00	0.00	1,186,000,000.00	0.00	1,186,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001-009	Servicios de seguros generales de responsabilidad civil	1,372,000,000.00	0.00	0.00	1,372,000,000.00	0.00	1,372,000,000.00	0.00	628,156,171.00	45.78	0.00	628,156,171.00	45.78
3-1-2-02-02-02-0001-011	Servicios de administración de fondos de pensiones y cesantías	2,669,000.00	0.00	0.00	2,669,000.00	0.00	2,669,000.00	139,362.00	1,365,434.00	51.16	139,362.00	1,365,434.00	51.16
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	5,665,995,000.00	0.00	-19,318,000.00	5,646,677,000.00	0.00	5,646,677,000.00	104,068,369.00	2,549,892,134.00	45.16	234,979,918.00	2,529,465,194.00	44.80
3-1-2-02-02-03-0002	Servicios jurídicos y contables	0.00	0.00	4,400,000.00	4,400,000.00	0.00	4,400,000.00	101,745.00	646,853.00	14.70	101,745.00	646,853.00	14.70
3-1-2-02-02-03-0002-001	Servicios de documentación y certificación jurídica	0.00	0.00	4,400,000.00	4,400,000.00	0.00	4,400,000.00	101,745.00	646,853.00	14.70	101,745.00	646,853.00	14.70
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	1,782,000,000.00	0.00	-11,272,000.00	1,770,728,000.00	0.00	1,770,728,000.00	509,350.00	418,808,851.00	23.65	131,420,899.00	418,343,883.00	23.63
3-1-2-02-02-03-0003-001	Servicios de consultoría en administración y servicios de gestión; servicios de tecnología de la información	1,155,000,000.00	0.00	0.00	1,155,000,000.00	0.00	1,155,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003-003	Servicios de diseño y desarrollo de la tecnología de la información (TI)	600,000,000.00	0.00	-10,132,000.00	589,868,000.00	0.00	589,868,000.00	0.00	413,882,000.00	70.17	130,911,549.00	413,417,032.00	70.09
3-1-2-02-02-03-0003-010	Servicios de publicidad y el suministro de espacio o tiempo publicitarios	27,000,000.00	0.00	-1,140,000.00	25,860,000.00	0.00	25,860,000.00	509,350.00	4,926,851.00	19.05	509,350.00	4,926,851.00	19.05
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	3,057,025,000.00	0.00	935,000.00	3,057,960,000.00	0.00	3,057,960,000.00	102,326,074.00	2,079,910,230.00	68.02	102,326,074.00	2,079,910,230.00	68.02
3-1-2-02-02-03-0004-001	Servicios de telefonía fija	1,146,000,000.00	0.00	0.00	1,146,000,000.00	0.00	1,146,000,000.00	80,921,085.00	690,311,880.00	60.24	80,921,085.00	690,311,880.00	60.24
3-1-2-02-02-03-0004-002	Servicios de telecomunicaciones móviles	151,200,000.00	0.00	0.00	151,200,000.00	0.00	151,200,000.00	12,491,336.00	110,746,468.00	73.25	12,491,336.00	110,746,468.00	73.25
3-1-2-02-02-03-0004-004	Servicios de telecomunicaciones a través de internet	1,759,825,000.00	0.00	0.00	1,759,825,000.00	0.00	1,759,825,000.00	8,913,653.00	1,278,768,549.00	72.66	8,913,653.00	1,278,768,549.00	72.66

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SISTEMA DE PRESUPUESTO DISTITAL - PREDIS

EJECION PRESUPUESTO
INFORME DE EJECION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 122 - SECRETARIA DISTITAL DE INTEGRACION SOCIAL		MES: AGOSTO		VIGENCIA FISCAL: 2019	
CÓDIGO	NOMBRE	INICIAL	MODIFICACIONES		ACUMULADO
			4	5	
HUBRO PRESUPUESTAL					
APROPACION					
TOTAL COMPROMISOS					
EJECUC PRESUP.					
AUTORIZACION DE GIRO					
FISC. ART. GIRO					

1	2	3	4	5	6	7	8	9	10	11	12	13	14
CÓDIGO	NOMBRE	INICIAL	MES	MODIFICACIONES	ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10/9)	MES	ACUMULADO
PROGRAMAS DE RADIO Y TELEVISION													
3-1-2-02-02-03-0004-007	Programas de radio y televisión	0.00		-13,970,000.00	749,991,000.00	749,991,000.00	0.00	749,991,000.00	0.00	0.00	0.00	0.00	83,333.00
3-1-2-02-02-03-0005-001	Programas de radio y televisión	0.00		0.00	749,991,000.00	749,991,000.00	0.00	749,991,000.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0005-004	Programas de radio y televisión	0.00		-12,870,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0005-007	Programas de radio y televisión	0.00		-1,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-006	Programas de radio y televisión	0.00		-511,000.00	62,498,000.00	62,498,000.00	0.00	62,498,000.00	0.00	1,131,200.00	50,526,200.00	80.84	1,131,200.00
3-1-2-02-02-03-0006-002	Programas de radio y televisión	0.00		3,300,000.00	3,300,000.00	3,300,000.00	0.00	3,300,000.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-005	Programas de radio y televisión	0.00		-3,811,000.00	59,198,000.00	59,198,000.00	0.00	59,198,000.00	0.00	1,131,200.00	50,526,200.00	85.35	1,131,200.00
3-1-2-02-02-03-0007-007	Programas de radio y televisión	0.00		1,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007-003	Programas de radio y televisión	0.00		1,100,000.00	1,100,000.00	1,100,000.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04-0001-001	Programas de radio y televisión	0.00		0.00	9,174,000,000.00	9,174,000,000.00	0.00	9,174,000,000.00	0.00	1,098,327,896.00	6,276,394,081.00	68.42	1,098,327,896.00
3-1-2-02-02-04-0001-004	Programas de radio y televisión	0.00		0.00	3,174,000,000.00	3,174,000,000.00	0.00	3,174,000,000.00	0.00	1,036,327,036.00	6,276,394,081.00	68.42	1,036,327,036.00
3-1-2-02-02-04-0001-001	Programas de radio y televisión	0.00		0.00	3,627,000,000.00	3,627,000,000.00	0.00	3,627,000,000.00	0.00	367,177,391.00	2,487,521,213.00	68.58	367,177,391.00
3-1-2-02-02-04-0001-002	Programas de radio y televisión	0.00		0.00	2,847,600,000.00	2,847,600,000.00	0.00	2,847,600,000.00	0.00	2,847,600,000.00	2,299,955,405.00	80.77	2,847,600,000.00
3-1-2-02-02-04-0001-003	Programas de radio y televisión	0.00		0.00	603,600,000.00	603,600,000.00	0.00	603,600,000.00	0.00	88,671,912.00	308,207,498.00	51.06	88,671,912.00
3-1-2-02-02-04-0001-004	Programas de radio y televisión	0.00		0.00	2,095,800,000.00	2,095,800,000.00	0.00	2,095,800,000.00	0.00	2,095,800,000.00	1,635,534,428.00	56.34	2,095,800,000.00
3-1-2-02-02-05-0001-004	Programas de radio y televisión	0.00		0.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	1,195,166.00	15,949,995.00	53.17	1,195,166.00
3-1-2-02-02-06-0001-003	Programas de radio y televisión	0.00		0.00	470,000,000.00	470,000,000.00	0.00	470,000,000.00	0.00	456,971,759.00	1,399,990,000.00	96.55	456,971,759.00
3-1-2-02-02-07-0001-003	Programas de radio y televisión	0.00		50,000,000.00	1,450,000,000.00	1,450,000,000.00	0.00	1,450,000,000.00	0.00	353,339,144.00	101,229,805.00	73.31	353,339,144.00
3-1-2-02-02-08-0001-001	Programas de radio y televisión	0.00		0.00	482,000,000.00	482,000,000.00	0.00	482,000,000.00	0.00	0.00	0.00	0.00	0.00
3-1-3-01-01	Impuestos	0.00		218,000.00	218,000.00	218,000.00	0.00	218,000.00	0.00	0.00	0.00	0.00	0.00
3-1-3-04	Multas y sanciones	0.00		-3,450,000.00	550,000.00	550,000.00	0.00	550,000.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIONES	0.00		0.00	1,184,157,126,000.00	1,184,157,126,000.00	0.00	1,184,157,126,000.00	0.00	43,746,979,852.00	954,092,721,409.00	80.91	43,746,979,852.00
3-3-1	DIRECTIVA	0.00		0.00	1,184,157,126,000.00	1,184,157,126,000.00	0.00	1,184,157,126,000.00	0.00	43,746,979,852.00	954,092,721,409.00	80.91	43,746,979,852.00
3-3-1-15	Bogotá Mejor Para Todos	0.00		0.00	1,184,157,126,000.00	1,184,157,126,000.00	0.00	1,184,157,126,000.00	0.00	43,746,979,852.00	954,092,721,409.00	80.91	43,746,979,852.00
3-3-1-15-01	Pilar Igualdad de calidad de vida	0.00		-18,007,476,000.00	706,668,030,000.00	706,668,030,000.00	0.00	706,668,030,000.00	0.00	21,582,120,499.00	611,568,661,641.00	86.54	21,582,120,499.00
3-3-1-15-01-01	Prevención y atención de la	0.00		0.00	1,844,222,000.00	1,844,222,000.00	0.00	1,844,222,000.00	0.00	159,000,000.00	1,773,933,932.00	96.19	159,000,000.00
3-3-1-15-01-01-01	maternidad y la paternidad temporales	0.00		0.00	1,844,222,000.00	1,844,222,000.00	0.00	1,844,222,000.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-01-01-01	maternidad y la paternidad temporales	0.00		0.00	1,844,222,000.00	1,844,222,000.00	0.00	1,844,222,000.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-01-01-01-01	maternidad y la paternidad temporales	0.00		0.00	1,844,222,000.00	1,844,222,000.00	0.00	1,844,222,000.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-01-01-01-01-01	maternidad y la paternidad temporales	0.00		0.00	1,844,222,000.00	1,844,222,000.00	0.00	1,844,222,000.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-01-01-01-01-01-01	maternidad y la paternidad temporales	0.00		0.00	1,844,222,000.00	1,844,222,000.00	0.00	1,844,222,000.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-01-01-01-01-01-01-01	maternidad y la paternidad temporales	0.00		0.00	1,844,222,000.00	1,844,222,000.00	0.00	1,844,222,000.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-01-01-01-01-01-01-01-01	maternidad y la paternidad temporales	0.00		0.00	1,844,222,000.00	1,844,222,000.00	0.00	1,844,222,000.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-01-01-01-01-01-01-01-01-01	maternidad y la paternidad temporales	0.00		0.00	1,844,222,000.00	1,844,222,000.00	0.00	1,844,222,000.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-01-01-01-01-01-01-01-01-01-01	maternidad y la paternidad temporales	0.00		0.00	1,844,222,000.00	1,844,222,000.00	0.00	1,844,222,000.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-01-01-01-01-01-01-01-01-01-01-01	maternidad y la paternidad temporales	0.00		0.00	1,844,222,000.00	1,844,222,000.00	0.00	1,844,222,000.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-01-01-01-01-01-01-01-01-01-01-01-01	maternidad y la paternidad temporales	0.00		0.00	1,844,222,000.00	1,844,222,000.00	0.00	1,844,222,000.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-01-01-01-01-01-01-01-01-01-01-01-01-01	maternidad y la paternidad temporales	0.00		0.00	1,844,222,000.00	1,844,222,000.00	0.00	1,844,222,000.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-01-01-01-01-01-01-01-01-01-01-01-01-01-01	maternidad y la paternidad temporales	0.00		0.00	1,844,222,000.00	1,844,222,000.00	0.00	1,844,222,000.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-01-01-01-01-01-01-01-01-01-01-01-01-01-01-01	maternidad y la paternidad temporales	0.00		0.00	1,844,222,000.00	1,844,222,000.00	0.00	1,844,222,000.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-01-01-01-01-01-01-01-01-01-01-01-01-01-01-01-01	maternidad y la paternidad temporales	0.00		0.00	1,844,222,000.00	1,844,222,000.00	0.00	1,844,222,000.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-01-01-01-01-01-01-01-01-01-01-01-01-01-01-01-01-01	maternidad y la paternidad temporales	0.00		0.00	1,844,222,000.00	1,844,222,000.00	0.00	1,844,222,000.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-01-01-01-01-01-01-01-01-01-01-01-01-01-01-01-01-01-01	maternidad y la paternidad temporales	0.00		0.00	1,844,222,000.00	1,844,222,000.00	0.00	1,844,222,000.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01	maternidad y la paternidad temporales	0.00		0.00	1,844,222,000.00	1,844,222,000.00	0.00	1,844,222,000.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01	maternidad y la paternidad temporales	0.00		0.00	1,844,222,000.00	1,844,222,000.00	0.00	1,844,222,000.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01	maternidad y la paternidad temporales	0.00		0.00	1,844,222,000.00	1,844,222,000.00	0.00	1,844,222,000.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01	maternidad y la paternidad temporales	0.00		0.00	1,844,222,000.00	1,844,222,000.00	0.00	1,844,222,000.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01	maternidad y la paternidad temporales	0.00		0.00	1,844,222,000.00	1,844,222,000.00	0.00	1,844,222,000.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01	maternidad y la paternidad temporales	0.00		0.00	1,844,222,000.00	1,844,222,000.00	0.00	1,844,222,000.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01	maternidad y la paternidad temporales	0.00		0.00	1,844,222,000.00	1,844,222,000.00	0.00	1,844,222,000.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01	maternidad y la paternidad temporales	0.00		0.00	1,844,222,000.00	1,844,222,000.00	0.00	1,844,222,000.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01	maternidad y la paternidad temporales	0.00		0.00	1,844,222,000.00	1,844,222,000.00	0.00	1,844,222,000.00	0.00	0.00	0.00		

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-09-2019
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ENTIDAD: 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL												MES: AGOSTO	
UNIDAD EJECUTORA: 01 - UNIDAD 01												VIGENCIA FISCAL: 2019	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
				MES 4	ACUMULADO 5								
3-3-1-15-01-01-1093	Prevención y atención de la maternidad y la paternidad temprana	1,844,222.000.00	0.00	0.00	1,844,222.000.00	0.00	1,844,222.000.00	159,000,000.00	1,773,933,932.00	96.19	158,955,300.00	683,063,213.00	37.04
3-3-1-15-01-01-1093-101	Prevención y atención integral de la paternidad y la maternidad temprana	1,844,222.000.00	0.00	0.00	1,844,222.000.00	0.00	1,844,222.000.00	159,000,000.00	1,773,933,932.00	96.19	158,955,300.00	683,063,213.00	37.04
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	224,401,301,000.00	0.00	-3,000,000,000.00	221,401,301,000.00	0.00	221,401,301,000.00	15,097,071,054.00	204,850,719,129.00	92.52	18,998,837,834.00	103,118,784,584.00	46.58
3-3-1-15-01-02-1096	Desarrollo integral desde la gestación hasta la adolescencia	224,401,301,000.00	0.00	-3,000,000,000.00	221,401,301,000.00	0.00	221,401,301,000.00	15,097,071,054.00	204,850,719,129.00	92.52	18,998,837,834.00	103,118,784,584.00	46.58
3-3-1-15-01-02-1096-102	Desarrollo integral desde la gestación hasta la adolescencia	224,401,301,000.00	0.00	-3,000,000,000.00	221,401,301,000.00	0.00	221,401,301,000.00	15,097,071,054.00	204,850,719,129.00	92.52	18,998,837,834.00	103,118,784,584.00	46.58
3-3-1-15-01-03	Igualdad y autonomía para una Bogotá incluyente	493,115,529,000.00	-8,061,395,582.00	-15,007,476,000.00	478,108,053,000.00	0.00	478,108,053,000.00	6,319,937,145.00	399,862,601,418.00	83.63	42,115,601,591.00	218,385,233,175.00	45.68
3-3-1-15-01-03-1086	Una ciudad para las familias	17,387,563,000.00	0.00	0.00	17,387,563,000.00	0.00	17,387,563,000.00	3,517,640.00	15,771,837,980.00	90.71	1,489,456,134.00	7,936,525,838.00	45.64
3-3-1-15-01-03-1086-109	Una ciudad para las familias	17,387,563,000.00	0.00	0.00	17,387,563,000.00	0.00	17,387,563,000.00	3,517,640.00	15,771,837,980.00	90.71	1,489,456,134.00	7,936,525,838.00	45.64
3-3-1-15-01-03-1098	Bogotá te nutre	205,744,530,000.00	0.00	-6,946,080,418.00	198,798,449,582.00	0.00	198,798,449,582.00	1,128,945,267.00	156,069,274,538.00	78.51	15,958,048,625.00	79,239,604,984.00	39.86
3-3-1-15-01-03-1098-104	Bogotá te nutre	205,744,530,000.00	0.00	-6,946,080,418.00	198,798,449,582.00	0.00	198,798,449,582.00	1,128,945,267.00	156,069,274,538.00	78.51	15,958,048,625.00	79,239,604,984.00	39.86
3-3-1-15-01-03-1099	Envejecimiento digno, activo y feliz	172,340,787,000.00	-8,061,395,582.00	-8,061,395,582.00	164,279,391,418.00	0.00	164,279,391,418.00	5,179,831,975.00	141,837,491,970.00	86.34	14,799,540,669.00	85,563,658,450.00	52.08
3-3-1-15-01-03-1099-106	Envejecimiento digno, activo y feliz	172,340,787,000.00	-8,061,395,582.00	-8,061,395,582.00	164,279,391,418.00	0.00	164,279,391,418.00	5,179,831,975.00	141,837,491,970.00	86.34	14,799,540,669.00	85,563,658,450.00	52.08
3-3-1-15-01-03-1101	Distrito diverso	2,844,927,000.00	0.00	0.00	2,844,927,000.00	0.00	2,844,927,000.00	0.00	2,406,030,065.00	84.57	268,052,677.00	1,244,319,822.00	43.74
3-3-1-15-01-03-1101-105	Distrito Diverso	2,844,927,000.00	0.00	0.00	2,844,927,000.00	0.00	2,844,927,000.00	0.00	2,406,030,065.00	84.57	268,052,677.00	1,244,319,822.00	43.74
3-3-1-15-01-03-1108	Prevención y atención integral del fenómeno de habitabilidad en calle	35,172,882,000.00	0.00	0.00	35,172,882,000.00	0.00	35,172,882,000.00	0.00	34,312,114,842.00	97.55	3,551,337,639.00	18,222,379,433.00	51.81
3-3-1-15-01-03-1108-108	Prevención y atención social integral para el abordaje del fenómeno de la habitabilidad en calle	35,172,882,000.00	0.00	0.00	35,172,882,000.00	0.00	35,172,882,000.00	0.00	34,312,114,842.00	97.55	3,551,337,639.00	18,222,379,433.00	51.81
3-3-1-15-01-03-1113	Por una ciudad incluyente y sin barreras	59,624,840,000.00	0.00	0.00	59,624,840,000.00	0.00	59,624,840,000.00	7,642,263.00	49,465,852,023.00	82.96	6,049,165,847.00	26,178,744,648.00	43.91
3-3-1-15-01-03-1113-107	Por una ciudad incluyente y sin barreras	59,624,840,000.00	0.00	0.00	59,624,840,000.00	0.00	59,624,840,000.00	7,642,263.00	49,465,852,023.00	82.96	6,049,165,847.00	26,178,744,648.00	43.91
3-3-1-15-01-05	Desarrollo integral para la felicidad y el ejercicio de la ciudadanía	5,314,454,000.00	0.00	0.00	5,314,454,000.00	0.00	5,314,454,000.00	6,112,300.00	5,081,407,162.00	95.61	656,082,248.00	1,780,264,704.00	33.50
3-3-1-15-01-05-1116	Distrito joven	5,314,454,000.00	0.00	0.00	5,314,454,000.00	0.00	5,314,454,000.00	6,112,300.00	5,081,407,162.00	95.61	656,082,248.00	1,780,264,704.00	33.50
3-3-1-15-01-05-1116-112	Distrito joven	5,314,454,000.00	0.00	0.00	5,314,454,000.00	0.00	5,314,454,000.00	6,112,300.00	5,081,407,162.00	95.61	656,082,248.00	1,780,264,704.00	33.50
3-3-1-15-02	Pilar Democracia urbana	415,374,198,000.00	8,061,395,582.00	18,577,475,940.00	433,951,673,940.00	0.00	433,951,673,940.00	20,812,329,593.00	312,562,357,194.00	72.03	28,529,392,219.00	196,980,500,587.00	45.39
3-3-1-15-02-16	Integración social para una ciudad de oportunidades	415,374,198,000.00	8,061,395,582.00	18,577,475,940.00	433,951,673,940.00	0.00	433,951,673,940.00	20,812,329,593.00	312,562,357,194.00	72.03	28,529,392,219.00	196,980,500,587.00	45.39
3-3-1-15-02-16-1103	Espacios de Integración Social	153,260,468,000.00	7,142,834,990.00	2,642,834,990.00	155,903,302,990.00	0.00	155,903,302,990.00	1,325,950,546.00	108,370,012,183.00	69.51	7,328,981,310.00	41,325,874,365.00	26.51
3-3-1-15-02-16-1103-137	Espacios de integración social	153,260,468,000.00	7,142,834,990.00	2,642,834,990.00	155,903,302,990.00	0.00	155,903,302,990.00	1,325,950,546.00	108,370,012,183.00	69.51	7,328,981,310.00	41,325,874,365.00	26.51
3-3-1-15-02-16-1118	Gestión institucional y fortalecimiento del talento humano	262,113,730,000.00	918,560,592.00	15,934,640,950.00	278,048,370,950.00	0.00	278,048,370,950.00	19,486,379,047.00	204,192,345,011.00	73.44	21,200,410,909.00	155,654,626,222.00	55.98
3-3-1-15-02-16-1118-137	Espacios de integración social	262,113,730,000.00	918,560,592.00	15,934,640,950.00	278,048,370,950.00	0.00	278,048,370,950.00	19,486,379,047.00	204,192,345,011.00	73.44	21,200,410,909.00	155,654,626,222.00	55.98

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 122 - SECRETARIA DISTRITAL DE INTEGRACION SOCIAL		UNIDAD EJECUTORA: 01 - UNIDAD 01		MES: AGOSTO		VIGENCIA FISCAL: 2019	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		APROBACION	TOTAL COMPROMISOS	EJEC. PRESUP.
			4 MES	5 ACUMULADO			
1	2	3	4	5	6(3+5)	7	8(6-7)
9	10	11	12	13	14	15	16
17	18	19	20	21	22	23	24
25	26	27	28	29	30	31	32
33	34	35	36	37	38	39	40
41	42	43	44	45	46	47	48
49	50	51	52	53	54	55	56
57	58	59	60	61	62	63	64
65	66	67	68	69	70	71	72
73	74	75	76	77	78	79	80
81	82	83	84	85	86	87	88
89	90	91	92	93	94	95	96
97	98	99	100	101	102	103	104
105	106	107	108	109	110	111	112
113	114	115	116	117	118	119	120
121	122	123	124	125	126	127	128
129	130	131	132	133	134	135	136
137	138	139	140	141	142	143	144
145	146	147	148	149	150	151	152
153	154	155	156	157	158	159	160
161	162	163	164	165	166	167	168
169	170	171	172	173	174	175	176
177	178	179	180	181	182	183	184
185	186	187	188	189	190	191	192
193	194	195	196	197	198	199	200
201	202	203	204	205	206	207	208
209	210	211	212	213	214	215	216
217	218	219	220	221	222	223	224
225	226	227	228	229	230	231	232
233	234	235	236	237	238	239	240
241	242	243	244	245	246	247	248
249	250	251	252	253	254	255	256
257	258	259	260	261	262	263	264
265	266	267	268	269	270	271	272
273	274	275	276	277	278	279	280
281	282	283	284	285	286	287	288
289	290	291	292	293	294	295	296
297	298	299	300	301	302	303	304
305	306	307	308	309	310	311	312
313	314	315	316	317	318	319	320
321	322	323	324	325	326	327	328
329	330	331	332	333	334	335	336
337	338	339	340	341	342	343	344
345	346	347	348	349	350	351	352
353	354	355	356	357	358	359	360
361	362	363	364	365	366	367	368
369	370	371	372	373	374	375	376
377	378	379	380	381	382	383	384
385	386	387	388	389	390	391	392
393	394	395	396	397	398	399	400
401	402	403	404	405	406	407	408
409	410	411	412	413	414	415	416
417	418	419	420	421	422	423	424
425	426	427	428	429	430	431	432
433	434	435	436	437	438	439	440
441	442	443	444	445	446	447	448
449	450	451	452	453	454	455	456
457	458	459	460	461	462	463	464
465	466	467	468	469	470	471	472
473	474	475	476	477	478	479	480
481	482	483	484	485	486	487	488
489	490	491	492	493	494	495	496
497	498	499	500	501	502	503	504
505	506	507	508	509	510	511	512
513	514	515	516	517	518	519	520
521	522	523	524	525	526	527	528
529	530	531	532	533	534	535	536
537	538	539	540	541	542	543	544
545	546	547	548	549	550	551	552
553	554	555	556	557	558	559	560
561	562	563	564	565	566	567	568
569	570	571	572	573	574	575	576
577	578	579	580	581	582	583	584
585	586	587	588	589	590	591	592
593	594	595	596	597	598	599	600
601	602	603	604	605	606	607	608
609	610	611	612	613	614	615	616
617	618	619	620	621	622	623	624
625	626	627	628	629	630	631	632
633	634	635	636	637	638	639	640
641	642	643	644	645	646	647	648
649	650	651	652	653	654	655	656
657	658	659	660	661	662	663	664
665	666	667	668	669	670	671	672
673	674	675	676	677	678	679	680
681	682	683	684	685	686	687	688
689	690	691	692	693	694	695	696
697	698	699	700	701	702	703	704
705	706	707	708	709	710	711	712
713	714	715	716	717	718	719	720
721	722	723	724	725	726	727	728
729	730	731	732	733	734	735	736
737	738	739	740	741	742	743	744
745	746	747	748	749	750	751	752
753	754	755	756	757	758	759	760
761	762	763	764	765	766	767	768
769	770	771	772	773	774	775	776
777	778	779	780	781	782	783	784
785	786	787	788	789	790	791	792
793	794	795	796	797	798	799	800
801	802	803	804	805	806	807	808
809	810	811	812	813	814	815	816
817	818	819	820	821	822	823	824
825	826	827	828	829	830	831	832
833	834	835	836	837	838	839	840
841	842	843	844	845	846	847	848
849	850	851	852	853	854	855	856
857	858	859	860	861	862	863	864
865	866	867	868	869	870	871	872
873	874	875	876	877	878	879	880
881	882	883	884	885	886	887	888
889	890	891	892	893	894	895	896
897	898	899	900	901	902	903	904
905	906	907	908	909	910	911	912
913	914	915	916	917	918	919	920
921	922	923	924	925	926	927	928
929	930	931	932	933	934	935	936
937	938	939	940	941	942	943	944
945	946	947	948	949	950	951	952
953	954	955	956	957	958	959	960
961	962	963	964	965	966	967	968
969	970	971	972	973	974	975	976
977	978	979	980	981	982	983	984
985	986	987	988	989	990	991	992
993	994	995	996	997	998	999	1000

3-3-1-15-07	Eje transversal Gobierno legitimo,	44,107,422,000.00	0.00	-569,999,940.00	43,537,422,060.00	0.00	43,537,422,060.00	1,352,529,760.00	33,961,702,574.00	78.01	3,874,022,265.00	15,302,498,422.00	35.15
3-3-1-15-07-42	Transparencia, gestión pública y	5,152,206,000.00	0.00	-569,999,940.00	4,582,206,060.00	0.00	4,582,206,060.00	209,856,098.00	3,780,732,098.00	82.51	532,607,246.00	1,901,279,416.00	41.49
3-3-1-15-07-42-1091	Integración eficiente y transparente	5,152,206,000.00	0.00	-569,999,940.00	4,582,206,060.00	0.00	4,582,206,060.00	209,856,098.00	3,780,732,098.00	82.51	532,607,246.00	1,901,279,416.00	41.49
3-3-1-15-07-42-1091-185	Fortalecimiento a la gestión pública	5,152,206,000.00	0.00	-569,999,940.00	4,582,206,060.00	0.00	4,582,206,060.00	209,856,098.00	3,780,732,098.00	82.51	532,607,246.00	1,901,279,416.00	41.49
3-3-1-15-07-44	Gobierno y ciudadanía digital	28,809,835,000.00	0.00	0.00	28,809,835,000.00	0.00	28,809,835,000.00	487,220,985.00	21,048,814,677.00	73.06	2,540,907,958.00	9,129,833,709.00	31.69
3-3-1-15-07-44-1168	Integración digital y de conocimiento	28,809,835,000.00	0.00	0.00	28,809,835,000.00	0.00	28,809,835,000.00	487,220,985.00	21,048,814,677.00	73.06	2,540,907,958.00	9,129,833,709.00	31.69
3-3-1-15-07-44-1168-192	Para la inclusión social	28,809,835,000.00	0.00	0.00	28,809,835,000.00	0.00	28,809,835,000.00	487,220,985.00	21,048,814,677.00	73.06	2,540,907,958.00	9,129,833,709.00	31.69
3-3-1-15-07-44-1168-192-1168	Fortalecimiento institucional a través	28,809,835,000.00	0.00	0.00	28,809,835,000.00	0.00	28,809,835,000.00	487,220,985.00	21,048,814,677.00	73.06	2,540,907,958.00	9,129,833,709.00	31.69
3-3-1-15-07-45	Gobernanza e influencia local,	10,145,381,000.00	0.00	0.00	10,145,38								