

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

02-07-2019

08:17

ENTIDAD: 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL		MES: JUNIO							
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019							
CODIGO	DESCRIPCION	RESERVA CONSTITUIDA	ANULACIONES MES	ANULACIONES ACUMULADA	RESERVAS DEFINITIVAS	AUTORIZACION DE GIRO		EJECUCION AUTORIZ.GIRO %	RESERVA SIN AUT.GIRO
						MES	ACUMULADA		
3	GASTOS	160.664.585.031.00	334.153.529.00	1.984.202.200.00	158.680.382.831.00	3.078.325.153.00	125.807.436.516.00	79.16	33.072.946.315.00
3-1	GASTOS DE FUNCIONAMIENTO	653.519.382.00	0.00	217.300.00	653.302.082.00	590.000.00	610.059.454.00	93.38	43.242.628.00
3-1-1	SERVICIOS PERSONALES	2.420.371.00	0.00	0.00	2.420.371.00	0.00	2.420.371.00	100.00	0.00
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	2.420.371.00	0.00	0.00	2.420.371.00	0.00	2.420.371.00	100.00	0.00
3-1-1-01-01	Sueldos Personal de Nómina	2.420.371.00	0.00	0.00	2.420.371.00	0.00	2.420.371.00	100.00	0.00
3-1-2	GASTOS GENERALES	651.099.011.00	0.00	217.300.00	650.881.711.00	590.000.00	607.639.083.00	93.36	43.242.628.00
3-1-2-01	Adquisición de Bienes	149.416.678.00	0.00	0.00	149.416.678.00	0.00	140.891.578.00	94.16	8.725.100.00
3-1-2-01-01	Dotación	103.963.200.00	0.00	0.00	103.963.200.00	0.00	97.238.100.00	93.53	6.725.100.00
3-1-2-01-02	Gastos de Computador	45.453.478.00	0.00	0.00	45.453.478.00	0.00	43.453.478.00	95.60	2.000.000.00
3-1-2-02	Adquisición de Servicios	501.682.333.00	0.00	217.300.00	501.465.033.00	590.000.00	466.947.505.00	93.12	34.517.528.00
3-1-2-02-03	Gastos de Transporte y Comunicación	41.375.119.00	0.00	217.300.00	41.157.819.00	0.00	32.253.499.00	78.37	8.904.320.00
3-1-2-02-04	Impresos y Publicaciones	4.126.737.00	0.00	0.00	4.126.737.00	590.000.00	4.126.737.00	100.00	0.00
3-1-2-02-09	Capacitación	179.286.992.00	0.00	0.00	179.286.992.00	0.00	153.871.155.00	85.82	25.415.837.00
3-1-2-02-09-01	Capacitación Interna	179.286.992.00	0.00	0.00	179.286.992.00	0.00	153.871.155.00	85.82	25.415.837.00
3-1-2-02-10	Bienestar e Incentivos	100.000.000.00	0.00	0.00	100.000.000.00	0.00	100.000.000.00	100.00	0.00
3-1-2-02-12	Salud Ocupacional	176.893.485.00	0.00	0.00	176.893.485.00	0.00	176.696.114.00	99.89	197.371.00
3-3	INVERSIÓN	160.011.065.649.00	334.153.529.00	1.983.984.900.00	158.027.080.749.00	3.077.735.153.00	124.997.377.062.00	79.10	33.029.703.687.00
3-3-1	DIRECTA	160.011.065.649.00	334.153.529.00	1.983.984.900.00	158.027.080.749.00	3.077.735.153.00	124.997.377.062.00	79.10	33.029.703.687.00
3-3-1-15	Bogotá Mejor Para Todos	160.011.065.649.00	334.153.529.00	1.983.984.900.00	158.027.080.749.00	3.077.735.153.00	124.997.377.062.00	79.10	33.029.703.687.00
3-3-1-15-01	Pilar Igualdad de calidad de vida	99.215.795.043.00	275.773.030.00	1.767.197.867.00	97.448.597.376.00	1.160.164.458.00	79.769.485.491.00	81.86	17.679.111.885.00
3-3-1-15-01-01	Prevención y atención de la maternidad y la paternidad tempranas	466.240.939.00	0.00	0.00	466.240.939.00	0.00	466.240.939.00	100.00	0.00

MJHERNANDEZG
PRE_REPORTES_VEUM

Pág. 1 de 3
PRE_RESERVA_EJECUCION_TIPO2

Vss: 3

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES

02-07-2019 08:17

ENTIDAD: 122 - SECRETARIA DISTRICTAL DE INTEGRACION SOCIAL

UNIDAD EJECUTORA: 01 - UNIDAD 01

CODIGO	DESCRIPCION	RESERVA CONSTITUIDA	ANULACIONES MENS	ANULACIONES ACUMULADA	RESERVAS DEFINITIVAS	MES ACUMULADA	AUTORIZACION DE GIRO	EJECUCION AUTORIZADO	RESERVA SIN GIRO
--------	-------------	---------------------	------------------	-----------------------	----------------------	---------------	----------------------	----------------------	------------------


3-3-1-15-01-01-1093	Prevencion y atencion de la maternidad y la paternidad temprana	466.240.939.00	0.00	466.240.939.00	0.00	0.00	466.240.939.00	100.00	0.00
3-3-1-15-01-01-1093-101	Prevencion y atencion integral de la paternidad y la maternidad temprana	466.240.939.00	0.00	466.240.939.00	0.00	0.00	466.240.939.00	100.00	0.00
3-3-1-15-01-02-1096	Desarrollo integral desde la gestacion hasta la adolescencia	26.672.355.246.00	158.547.297.00	158.547.297.00	1.357.801.352.00	25.314.553.894.00	18.021.656.540.00	71.19	7.202.897.354.00
3-3-1-15-01-02-1096-102	Desarrollo integral desde la gestacion hasta la adolescencia	26.672.355.246.00	158.547.297.00	158.547.297.00	1.357.801.352.00	25.314.553.894.00	18.021.656.540.00	71.19	7.202.897.354.00
3-3-1-15-01-03-1098	Una ciudad para las familias	5.514.862.822.00	3.508.560.00	3.508.560.00	21.227.946.00	5.453.634.676.00	289.003.185.00	94.91	279.273.956.00
3-3-1-15-01-03-1098-109	Una ciudad para las familias	5.514.862.822.00	3.508.560.00	3.508.560.00	21.227.946.00	5.453.634.676.00	289.003.185.00	94.91	279.273.956.00
3-3-1-15-01-03-1099	Bogota te nutre	29.562.054.156.00	2.640.000.00	2.640.000.00	29.559.414.156.00	62.851.523.00	22.433.024.569.00	75.89	7.126.389.587.00
3-3-1-15-01-03-1099-104	Bogota te nutre	29.562.054.156.00	2.640.000.00	2.640.000.00	29.559.414.156.00	62.851.523.00	22.433.024.569.00	75.89	7.126.389.587.00
3-3-1-15-01-03-1099-106	Entrenamiento digno, activo y feliz	14.117.382.942.00	24.640.935.00	24.640.935.00	14.064.407.00	14.064.478.535.00	12.807.823.579.00	91.07	1.256.654.356.00
3-3-1-15-01-03-1099-106-101	Entrenamiento digno, activo y feliz	14.117.382.942.00	24.640.935.00	24.640.935.00	14.064.407.00	14.064.478.535.00	12.807.823.579.00	91.07	1.256.654.356.00
3-3-1-15-01-03-1101-105	Distrito diverso	474.063.988.00	701.872.00	701.872.00	473.361.716.00	10.307.00	446.901.268.00	94.41	26.460.448.00
3-3-1-15-01-03-1101-105-108	Prevencion y atencion integral del fenomeno de habilidad en calle	474.063.988.00	701.872.00	701.872.00	473.361.716.00	10.307.00	446.901.268.00	94.41	26.460.448.00
3-3-1-15-01-03-1108-108	Prevencion y atencion social integral para el abordaje del fenomeno de la	9.576.594.236.00	36.469.102.00	36.469.102.00	9.467.595.773.00	446.708.422.00	9.216.983.654.00	97.35	250.612.119.00
3-3-1-15-01-03-1108-108-108	Prevencion y atencion social integral para el abordaje del fenomeno de la	9.576.594.236.00	36.469.102.00	36.469.102.00	9.467.595.773.00	446.708.422.00	9.216.983.654.00	97.35	250.612.119.00
3-3-1-15-01-03-1113-107	Por una ciudad incluyente y sin barreras	11.968.888.896.00	32.445.924.00	32.445.924.00	11.782.430.675.00	100.048.343.00	10.469.596.429.00	89.12	1.262.434.246.00
3-3-1-15-01-03-1113-107-05	Desarrollo integral para la felicidad y el ejercicio de la ciudadanía	863.352.616.00	16.819.240.00	16.819.240.00	826.887.012.00	1.968.984.00	652.507.833.00	80.18	143.889.179.00
3-3-1-15-01-05-1116	Distrito joven	663.252.616.00	16.819.240.00	16.819.240.00	626.887.012.00	1.968.984.00	652.507.833.00	80.18	143.889.179.00
3-3-1-15-01-05-1116-112	Distrito joven	663.252.616.00	16.819.240.00	16.819.240.00	626.887.012.00	1.968.984.00	652.507.833.00	80.18	143.889.179.00
3-3-1-15-02-15-02	Pilar Democracia urbana	42.426.225.948.00	0.00	42.426.225.948.00	42.258.433.982.00	1.530.461.729.00	32.441.164.346.00	76.59	9.917.269.036.00

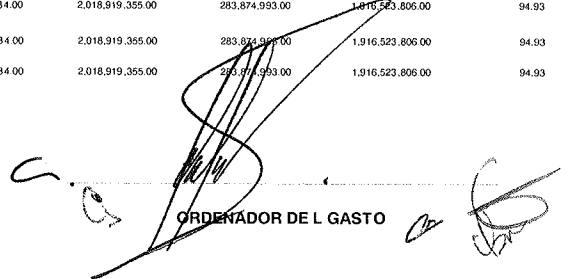
PRE_REPORT_VENUM
 MATHEMATICAS
 P49 2 00 3
 PRE_RESERVA_EJECUCION_L1P02
 VAS: 3

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

02-07-2019
08:17

ENTIDAD: 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL		MES: JUNIO							
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019							
CÓDIGO	DESCRIPCION	RESERVA CONSTITUIDA	ANULACIONES MES	ANULACIONES ACUMULADA	RESERVAS DEFINITIVAS	AUTORIZACION DE GIRO		EJECUCION AUTORIZ.GIRO %	RESERVA SIN AUT.GIRO
						MES	ACUMULADA		
3-3-1-15-02-16	Integración social para una ciudad de oportunidades	42.426.225,948.00	0.00	67.791.966.00	42.358.433,982.00	1.530.461.729.00	32.441.164,346.00	76.59	9.917.269.636.00
3-3-1-15-02-16-1103	Espacios de Integración Social	35.716.823,630.00	0.00	9.377,066.00	35.707.446,564.00	1.425,780,569.00	26,258,371,438.00	73.54	9.449,075,126.00
3-3-1-15-02-16-1103-137	Espacios de integración social	35.716.823,630.00	0.00	9.377,066.00	35.707.446,564.00	1.425,780,569.00	26,258,371,438.00	73.54	9.449,075,126.00
3-3-1-15-02-16-1118	Gestión institucional y fortalecimiento del talento humano	6.709,402,318.00	0.00	58,414,900.00	6.650,987,418.00	104,681,160.00	6,182,792,908.00	92.96	468,194,510.00
3-3-1-15-02-16-1118-137	Espacios de integración social	6.709,402,318.00	0.00	58,414,900.00	6.650,987,418.00	104,681,160.00	6,182,792,908.00	92.96	468,194,510.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	18,369,044,658.00	58,380,499.00	148,595,267.00	18,220,049,391.00	387,108,926.00	12,786,727,225.00	70.16	5,433,322,166.00
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	681,350,869.00	0.00	0.00	681,350,869.00	4,200,000.00	654,872,769.00	96.11	26,478,100.00
3-3-1-15-07-42-1091	Integración eficiente y transparente para todos	681,350,869.00	0.00	0.00	681,350,869.00	4,200,000.00	654,872,769.00	96.11	26,478,100.00
3-3-1-15-07-42-1091-185	Fortalecimiento a la gestión pública efectiva y eficiente	681,350,869.00	0.00	0.00	681,350,869.00	4,200,000.00	654,872,769.00	96.11	26,478,100.00
3-3-1-15-07-44	Gobierno y ciudadanía digital	15,603,203,400.00	12,180,499.00	83,424,233.00	15,519,779,167.00	99,033,933.00	10,215,330,650.00	65.82	5,304,448,517.00
3-3-1-15-07-44-1168	Integración digital y de conocimiento para la inclusión social	15,603,203,400.00	12,180,499.00	83,424,233.00	15,519,779,167.00	99,033,933.00	10,215,330,650.00	65.82	5,304,448,517.00
3-3-1-15-07-44-1168-192	Fortalecimiento institucional a través del uso de TIC	15,603,203,400.00	12,180,499.00	83,424,233.00	15,519,779,167.00	99,033,933.00	10,215,330,650.00	65.82	5,304,448,517.00
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	2,084,490,389.00	46,200,000.00	65,571,034.00	2,018,919,355.00	283,874,933.00	1,916,523,806.00	94.93	102,395,549.00
3-3-1-15-07-45-1092	Viviendo el territorio	2,084,490,389.00	46,200,000.00	65,571,034.00	2,018,919,355.00	283,874,933.00	1,916,523,806.00	94.93	102,395,549.00
3-3-1-15-07-45-1092-200	Viviendo el territorio	2,084,490,389.00	46,200,000.00	65,571,034.00	2,018,919,355.00	283,874,933.00	1,916,523,806.00	94.93	102,395,549.00


RESPONSABLE DEL PRESUPUESTO


ORDENADOR DE L GASTO



