

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

02-05-2017

18:20

| ENTIDAD: 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL | | MES: ABRIL | | | | | | | |
|---|---|-----------------------|-----------------|-----------------------|----------------------|----------------------|--------------------|---------------------------|-----------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD 01 | | VIGENCIA FISCAL: 2017 | | | | | | | |
| CODIGO | DESCRIPCION | RESERVA CONSTITUIDA | ANULACIONES MES | ANULACIONES ACUMULADA | RESERVAS DEFINITIVAS | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ. GIRO % | RESERVA SIN AUT. GIRO |
| | | | | | | MES | ACUMULADA | | |
| 3 | GASTOS | 134,820,431,995.00 | 78,009,467.00 | 419,281,898.00 | 134,401,150,097.00 | 10,471,784,397.00 | 107,094,719,939.00 | 79.68 | 27,306,430,158.00 |
| 3-1 | GASTOS DE FUNCIONAMIENTO | 714,171,302.00 | 0.00 | 0.00 | 714,171,302.00 | 129,499,841.00 | 436,372,404.00 | 61.10 | 277,798,898.00 |
| 3-1-2 | GASTOS GENERALES | 714,171,302.00 | 0.00 | 0.00 | 714,171,302.00 | 129,499,841.00 | 436,372,404.00 | 61.10 | 277,798,898.00 |
| 3-1-2-01 | Adquisición de Bienes | 225,187,162.00 | 0.00 | 0.00 | 225,187,162.00 | 93,940,871.00 | 135,843,171.00 | 60.32 | 89,343,991.00 |
| 3-1-2-01-01 | Dotación | 225,187,162.00 | 0.00 | 0.00 | 225,187,162.00 | 93,940,871.00 | 135,843,171.00 | 60.32 | 89,343,991.00 |
| 3-1-2-02 | Adquisición de Servicios | 488,984,140.00 | 0.00 | 0.00 | 488,984,140.00 | 35,559,170.00 | 300,529,233.00 | 61.46 | 188,454,907.00 |
| 3-1-2-02-03 | Gastos de Transporte y Comunicación | 57,637,823.00 | 0.00 | 0.00 | 57,637,823.00 | 0.00 | 57,637,823.00 | 100.00 | 0.00 |
| 3-1-2-02-06 | Seguros | 75,000,000.00 | 0.00 | 0.00 | 75,000,000.00 | 0.00 | 75,000,000.00 | 100.00 | 0.00 |
| 3-1-2-02-06-01 | Seguros Entidad | 75,000,000.00 | 0.00 | 0.00 | 75,000,000.00 | 0.00 | 75,000,000.00 | 100.00 | 0.00 |
| 3-1-2-02-09 | Capacitación | 37,397,923.00 | 0.00 | 0.00 | 37,397,923.00 | 0.00 | 6,574,095.00 | 17.58 | 30,823,828.00 |
| 3-1-2-02-09-01 | Capacitación Interna | 37,397,923.00 | 0.00 | 0.00 | 37,397,923.00 | 0.00 | 6,574,095.00 | 17.58 | 30,823,828.00 |
| 3-1-2-02-10 | Bienestar e Incentivos | 260,045,412.00 | 0.00 | 0.00 | 260,045,412.00 | 35,559,170.00 | 124,552,243.00 | 47.90 | 135,493,169.00 |
| 3-1-2-02-12 | Salud Ocupacional | 58,902,982.00 | 0.00 | 0.00 | 58,902,982.00 | 0.00 | 36,765,072.00 | 62.42 | 22,137,910.00 |
| 3-3 | INVERSIÓN | 134,106,260,693.00 | 78,009,467.00 | 419,281,898.00 | 133,686,978,795.00 | 10,342,284,556.00 | 106,658,347,535.00 | 79.78 | 27,028,631,260.00 |
| 3-3-1 | DIRECTA | 134,106,260,693.00 | 78,009,467.00 | 419,281,898.00 | 133,686,978,795.00 | 10,342,284,556.00 | 106,658,347,535.00 | 79.78 | 27,028,631,260.00 |
| 3-3-1-14 | Bogotá Humana | 21,772,283,470.00 | 33,672,301.00 | 245,762,570.00 | 21,526,520,900.00 | 1,329,499,748.00 | 12,054,303,340.00 | 56.00 | 9,472,217,580.00 |
| 3-3-1-14-01 | Una ciudad que supera la segregación y la discriminación: el ser humano | 17,137,326,035.00 | 32,498,067.00 | 189,588,740.00 | 16,937,737,295.00 | 766,161,432.00 | 8,066,985,768.00 | 47.63 | 8,870,751,529.00 |
| 3-3-1-14-01-01 | Garantía del desarrollo integral de la primera infancia | 6,210,752,057.00 | 18,656,534.00 | 150,874,992.00 | 6,059,877,065.00 | 436,582,192.00 | 2,676,447,150.00 | 44.17 | 3,383,429,915.00 |
| 3-3-1-14-01-01-0735 | Desarrollo integral de la primera infancia en Bogotá | 5,287,964,961.00 | 18,656,534.00 | 150,874,992.00 | 5,137,119,969.00 | 431,579,794.00 | 2,203,860,253.00 | 42.90 | 2,933,139,716.00 |
| 3-3-1-14-01-01-0735-102 | Corresponsabilidad de las familias, maestros, maestras, cuidadores y cuki | 63,694,766.00 | 0.00 | 0.00 | 63,694,766.00 | 2,893,000.00 | 49,465,734.00 | 77.66 | 14,229,032.00 |
| 3-3-1-14-01-01-0735-103 | Ambientes adecuados para el desarrollo de la primera infancia | 495,133.00 | 0.00 | 0.00 | 495,133.00 | 0.00 | 495,133.00 | 100.00 | 0.00 |
| 3-3-1-14-01-01-0735-104 | Educación inicial diferencial, inclusiva y de calidad para disfrutar y aprend | 5,223,805,062.00 | 18,656,534.00 | 150,874,992.00 | 5,072,930,070.00 | 428,686,794.00 | 2,154,019,386.00 | 42.46 | 2,918,910,684.00 |

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PRE_REPORTE_VEUM

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PRE_RESERVA_EJECUCION_TIPO2

Vss: 3

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES

02-05-2017
18:20

| ENTIDAD: 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL | | | | | | | MES: ABRIL | | |
|---|---|---------------------|-----------------|-----------------------|----------------------|----------------------|-----------------------|--------------------------|----------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD 01 | | | | | | | VIGENCIA FISCAL: 2017 | | |
| CODIGO | DESCRIPCION | RESERVA CONSTITUIDA | ANULACIONES MES | ANULACIONES ACUMULADA | RESERVAS DEFINITIVAS | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ.GIRO % | RESERVA SIN AUT.GIRO |
| | | | | | | MES | ACUMULADA | | |
| 3-3-1-14-01-01-0739 | Construcciones dignas adecuadas y seguras | 922,757,096.00 | 0.00 | 0.00 | 922,757,096.00 | 5,002,398.00 | 472,466,897.00 | 51.20 | 450,290,199.00 |
| 3-3-1-14-01-01-0739-103 | Ambientes adecuados para el desarrollo de la primera infancia | 922,757,096.00 | 0.00 | 0.00 | 922,757,096.00 | 5,002,398.00 | 472,466,897.00 | 51.20 | 450,290,199.00 |
| 3-3-1-14-01-05 | Lucha contra distintos tipos de discriminación y violencias por condición, t | 3,578,297,020.00 | 13,841,533.00 | 42,286,277.00 | 3,535,970,743.00 | 217,261,019.00 | 2,500,243,346.00 | 70.71 | 1,035,727,397.00 |
| 3-3-1-14-01-05-0721 | Atención integral a personas con discapacidad, familias y ciudadanos: cer | 652,405,295.00 | 4,478,667.00 | 5,077,250.00 | 647,328,045.00 | 1,231,633.00 | 452,212,434.00 | 69.86 | 195,115,611.00 |
| 3-3-1-14-01-05-0721-125 | Aumento de capacidades y oportunidades incluyentes | 652,405,295.00 | 4,478,667.00 | 5,077,250.00 | 647,328,045.00 | 1,231,633.00 | 452,212,434.00 | 69.86 | 195,115,611.00 |
| 3-3-1-14-01-05-0742 | Atención integral para personas mayores: disminuyendo la discriminación | 1,638,983,889.00 | 2,880,400.00 | 8,192,520.00 | 1,630,791,369.00 | 187,649,086.00 | 843,108,280.00 | 51.70 | 787,683,089.00 |
| 3-3-1-14-01-05-0742-126 | Las personas mayores, fuente de memoria y del saber | 1,638,983,889.00 | 2,880,400.00 | 8,192,520.00 | 1,630,791,369.00 | 187,649,086.00 | 843,108,280.00 | 51.70 | 787,683,089.00 |
| 3-3-1-14-01-05-0743 | Generación de capacidades para el desarrollo de personas en prostitución | 902,601,883.00 | 0.00 | 17,353,449.00 | 885,248,434.00 | 8,190,001.00 | 852,754,427.00 | 96.33 | 32,494,007.00 |
| 3-3-1-14-01-05-0743-124 | Plan de protección diferencial para poblaciones con fragilidad social: habi | 902,601,883.00 | 0.00 | 17,353,449.00 | 885,248,434.00 | 8,190,001.00 | 852,754,427.00 | 96.33 | 32,494,007.00 |
| 3-3-1-14-01-05-0760 | Protección integral y desarrollo de capacidades de niños, niñas y adolesc | 189,672,328.00 | 856,333.00 | 2,977,866.00 | 186,694,462.00 | 10,973,766.00 | 168,570,505.00 | 90.29 | 18,123,957.00 |
| 3-3-1-14-01-05-0760-125 | Aumento de capacidades y oportunidades incluyentes | 189,672,328.00 | 856,333.00 | 2,977,866.00 | 186,694,462.00 | 10,973,766.00 | 168,570,505.00 | 90.29 | 18,123,957.00 |
| 3-3-1-14-01-05-0764 | Jóvenes activando su ciudadanía | 194,593,825.00 | 5,626,133.00 | 8,685,192.00 | 185,908,433.00 | 9,216,533.00 | 183,597,700.00 | 98.78 | 2,310,733.00 |
| 3-3-1-14-01-05-0764-125 | Aumento de capacidades y oportunidades incluyentes | 194,593,825.00 | 5,626,133.00 | 8,685,192.00 | 185,908,433.00 | 9,216,533.00 | 183,597,700.00 | 98.78 | 2,310,733.00 |
| 3-3-1-14-01-07 | Bogotá, un territorio que defiende, protege y promueve los derechos hum | 1,502,865,956.00 | 0.00 | 6,427,471.00 | 1,496,438,485.00 | 42,493,232.00 | 1,441,065,315.00 | 96.30 | 55,373,170.00 |
| 3-3-1-14-01-07-0741 | Relaciones libre de violencias para y con las familias de Bogotá | 1,502,865,956.00 | 0.00 | 6,427,471.00 | 1,496,438,485.00 | 42,493,232.00 | 1,441,065,315.00 | 96.30 | 55,373,170.00 |
| 3-3-1-14-01-07-0741-136 | Fortalecimiento del acceso a la justicia formal, y promoción de la justicia r | 1,502,865,956.00 | 0.00 | 6,427,471.00 | 1,496,438,485.00 | 42,493,232.00 | 1,441,065,315.00 | 96.30 | 55,373,170.00 |
| 3-3-1-14-01-09 | Soberanía y seguridad alimentaria y nutricional | 5,845,451,002.00 | 0.00 | 0.00 | 5,845,451,002.00 | 69,824,989.00 | 1,449,229,955.00 | 24.79 | 4,396,221,047.00 |
| 3-3-1-14-01-09-0730 | Alimentando capacidades: Desarrollo de habilidades y apoyo alimentario | 5,845,451,002.00 | 0.00 | 0.00 | 5,845,451,002.00 | 69,824,989.00 | 1,449,229,955.00 | 24.79 | 4,396,221,047.00 |
| 3-3-1-14-01-09-0730-151 | Apoyo alimentario y nutricional inocuo y seguro, acorde con la diversidad | 5,845,451,002.00 | 0.00 | 0.00 | 5,845,451,002.00 | 69,824,989.00 | 1,449,229,955.00 | 24.79 | 4,396,221,047.00 |
| 3-3-1-14-02 | Un territorio que enfrenta el cambio climático y se ordena alrededor del aq | 116,234,877.00 | 342,400.00 | 342,400.00 | 115,892,477.00 | 2,313,000.00 | 111,578,677.00 | 96.28 | 4,313,800.00 |
| 3-3-1-14-02-20 | Gestión integral de riesgos | 116,234,877.00 | 342,400.00 | 342,400.00 | 115,892,477.00 | 2,313,000.00 | 111,578,677.00 | 96.28 | 4,313,800.00 |

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| ENTIDAD: 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL | | MES: ABRIL | | | | | | | |
|---|---|-----------------------|-----------------|-----------------------|----------------------|----------------------|-------------------|---------------------------|-----------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD 01 | | VIGENCIA FISCAL: 2017 | | | | | | | |
| CODIGO | DESCRIPCION | RESERVA CONSTITUIDA | ANULACIONES MES | ANULACIONES ACUMULADA | RESERVAS DEFINITIVAS | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ. GIRO % | RESERVA SIN AUT. GIRO |
| | | | | | | MES | ACUMULADA | | |
| 3-3-1-14-02-20-0738 | Atención y acciones humanitarias para emergencias de origen social y na | 116,234,877.00 | 342,400.00 | 342,400.00 | 115,892,477.00 | 2,313,000.00 | 111,578,677.00 | 96.28 | 4,313,800.00 |
| 3-3-1-14-02-20-0738-200 | Poblaciones resilientes frente a riesgos y cambio climático | 100,541,146.00 | 342,400.00 | 342,400.00 | 100,198,746.00 | 2,313,000.00 | 95,884,946.00 | 95.69 | 4,313,800.00 |
| 3-3-1-14-02-20-0738-201 | Fortalecimiento del sistema distrital de gestión del riesgo | 15,693,731.00 | 0.00 | 0.00 | 15,693,731.00 | 0.00 | 15,693,731.00 | 100.00 | 0.00 |
| 3-3-1-14-03 | Una Bogotá que defiende y fortalece lo público | 4,518,722,558.00 | 831,834.00 | 45,831,430.00 | 4,472,891,128.00 | 561,025,316.00 | 3,875,738,897.00 | 86.65 | 597,152,231.00 |
| 3-3-1-14-03-25 | Fortalecimiento de las capacidades de gestión y coordinación del nivel ce | 124,537,295.00 | 831,834.00 | 19,298,329.00 | 105,238,966.00 | 4,729,000.00 | 78,140,433.00 | 74.25 | 27,098,533.00 |
| 3-3-1-14-03-25-0753 | Fortalecimiento de la gestión local para el desarrollo humano en Bogotá | 124,537,295.00 | 831,834.00 | 19,298,329.00 | 105,238,966.00 | 4,729,000.00 | 78,140,433.00 | 74.25 | 27,098,533.00 |
| 3-3-1-14-03-25-0753-220 | Reorganización de las estrategias de intervención de los sectores en las l | 124,537,295.00 | 831,834.00 | 19,298,329.00 | 105,238,966.00 | 4,729,000.00 | 78,140,433.00 | 74.25 | 27,098,533.00 |
| 3-3-1-14-03-31 | Fortalecimiento de la función administrativa y desarrollo institucional | 4,007,845,196.00 | 0.00 | 19,867,401.00 | 3,987,977,795.00 | 548,129,316.00 | 3,453,494,044.00 | 86.60 | 534,483,751.00 |
| 3-3-1-14-03-31-0750 | Servicios de apoyo para garantizar la prestación de los servicios sociales | 3,567,703,408.00 | 0.00 | 19,867,401.00 | 3,547,836,007.00 | 537,039,382.00 | 3,046,541,344.00 | 85.87 | 501,294,663.00 |
| 3-3-1-14-03-31-0750-235 | Sistemas de mejoramiento de la gestión y de la capacidad operativa de la | 3,567,703,408.00 | 0.00 | 19,867,401.00 | 3,547,836,007.00 | 537,039,382.00 | 3,046,541,344.00 | 85.87 | 501,294,663.00 |
| 3-3-1-14-03-31-0758 | Adopción de un modelo de desarrollo organizacional para el talento huma | 219,979,088.00 | 0.00 | 0.00 | 219,979,088.00 | 3,270,200.00 | 196,402,667.00 | 89.28 | 23,576,421.00 |
| 3-3-1-14-03-31-0758-236 | Dignificación del empleo público | 219,979,088.00 | 0.00 | 0.00 | 219,979,088.00 | 3,270,200.00 | 196,402,667.00 | 89.28 | 23,576,421.00 |
| 3-3-1-14-03-31-0765 | Políticas Humanas: servicios sociales con calidad | 220,162,700.00 | 0.00 | 0.00 | 220,162,700.00 | 7,819,734.00 | 210,550,033.00 | 95.63 | 9,612,667.00 |
| 3-3-1-14-03-31-0765-238 | Bogotá Humana al servicio de la ciudadanía | 220,162,700.00 | 0.00 | 0.00 | 220,162,700.00 | 7,819,734.00 | 210,550,033.00 | 95.63 | 9,612,667.00 |
| 3-3-1-14-03-32 | TIC para gobierno digital, ciudad inteligente y sociedad del conocimiento ; | 386,340,067.00 | 0.00 | 6,665,700.00 | 379,674,367.00 | 8,167,000.00 | 344,104,420.00 | 90.63 | 35,569,947.00 |
| 3-3-1-14-03-32-0759 | Fortalecimiento e innovación de tecnologías de la información y la comun | 386,340,067.00 | 0.00 | 6,665,700.00 | 379,674,367.00 | 8,167,000.00 | 344,104,420.00 | 90.63 | 35,569,947.00 |
| 3-3-1-14-03-32-0759-242 | Bogotá: las TIC, dinamizadoras del conocimiento y del emprendimiento | 386,340,067.00 | 0.00 | 6,665,700.00 | 379,674,367.00 | 8,167,000.00 | 344,104,420.00 | 90.63 | 35,569,947.00 |
| 3-3-1-15 | Bogotá Mejor Para Todos | 112,333,977,223.00 | 44,337,166.00 | 173,519,328.00 | 112,160,457,895.00 | 9,012,784,808.00 | 94,604,044,195.00 | 84.35 | 17,556,413,700.00 |
| 3-3-1-15-01 | Pilar Igualdad de calidad de vida | 84,313,724,905.00 | 44,337,166.00 | 165,492,528.00 | 84,148,232,376.00 | 5,892,893,129.00 | 74,863,261,469.00 | 88.87 | 9,284,970,907.00 |
| 3-3-1-15-01-01 | Prevención y atención de la maternidad y la paternidad tempranas | 579,472,556.00 | 0.00 | 0.00 | 579,472,556.00 | 286,806,131.00 | 309,472,265.00 | 53.41 | 270,000,291.00 |
| 3-3-1-15-01-01-1093 | Prevención y atención de la maternidad y la paternidad temprana | 579,472,556.00 | 0.00 | 0.00 | 579,472,556.00 | 286,806,131.00 | 309,472,265.00 | 53.41 | 270,000,291.00 |

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PRE_REPORTES_VEUM

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PRE_RESERVA_EJECUCION_TIPO2

Vss: 3

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

02-05-2017
18:20

| ENTIDAD: 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL | | | | | | MES: ABRIL | | | |
|---|---|---------------------|-----------------|-----------------------|----------------------|-----------------------|-------------------|--------------------------|----------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD 01 | | | | | | VIGENCIA FISCAL: 2017 | | | |
| CODIGO | DESCRIPCION | RESERVA CONSTITUIDA | ANULACIONES MES | ANULACIONES ACUMULADA | RESERVAS DEFINITIVAS | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ.GIRO % | RESERVA SIN AUT.GIRO |
| | | | | | | MES | ACUMULADA | | |
| 3-3-1-15-01-1093-101 | Prevención y atención integral de la paternidad y la maternidad temprana | 579,472,556.00 | 0.00 | 0.00 | 579,472,556.00 | 286,806,131.00 | 309,472,265.00 | 53.41 | 270,000,291.00 |
| 3-3-1-15-01-02 | Desarrollo integral desde la gestación hasta la adolescencia | 31,489,966,479.00 | 29,542,233.00 | 104,166,697.00 | 31,385,799,782.00 | 2,376,145,776.00 | 26,853,157,375.00 | 85.56 | 4,532,642,407.00 |
| 3-3-1-15-01-02-1096 | Desarrollo integral desde la gestación hasta la adolescencia | 31,489,966,479.00 | 29,542,233.00 | 104,166,697.00 | 31,385,799,782.00 | 2,376,145,776.00 | 26,853,157,375.00 | 85.56 | 4,532,642,407.00 |
| 3-3-1-15-01-02-1096-102 | Desarrollo integral desde la gestación hasta la adolescencia | 31,489,966,479.00 | 29,542,233.00 | 104,166,697.00 | 31,385,799,782.00 | 2,376,145,776.00 | 26,853,157,375.00 | 85.56 | 4,532,642,407.00 |
| 3-3-1-15-01-03 | Igualdad y autonomía para una Bogotá incluyente | 62,035,100,088.00 | 14,794,933.00 | 61,325,832.00 | 51,973,774,256.00 | 3,229,941,232.00 | 47,559,478,212.00 | 91.51 | 4,414,266,044.00 |
| 3-3-1-15-01-03-1086 | Una ciudad para las familias | 1,269,192,390.00 | 0.00 | 0.00 | 1,269,192,390.00 | 14,522,000.00 | 967,727,123.00 | 76.25 | 301,465,267.00 |
| 3-3-1-15-01-03-1086-109 | Una ciudad para las familias | 1,269,192,390.00 | 0.00 | 0.00 | 1,269,192,390.00 | 14,522,000.00 | 967,727,123.00 | 76.25 | 301,465,267.00 |
| 3-3-1-15-01-03-1098 | Bogotá te nutre | 31,612,488,476.00 | 0.00 | 5,347,500.00 | 31,607,140,976.00 | 2,197,778,936.00 | 26,457,019,851.00 | 90.03 | 3,150,121,125.00 |
| 3-3-1-15-01-03-1098-104 | Bogotá te nutre | 31,612,488,476.00 | 0.00 | 5,347,500.00 | 31,607,140,976.00 | 2,197,778,936.00 | 26,457,019,851.00 | 90.03 | 3,150,121,125.00 |
| 3-3-1-15-01-03-1099 | Envejecimiento digno, activo y feliz | 8,179,031,598.00 | 9,506,697.00 | 22,391,267.00 | 8,156,640,331.00 | 533,867,797.00 | 7,757,906,285.00 | 95.11 | 398,734,036.00 |
| 3-3-1-15-01-03-1099-106 | Envejecimiento digno, activo y feliz | 8,179,031,598.00 | 9,506,697.00 | 22,391,267.00 | 8,156,640,331.00 | 533,867,797.00 | 7,757,906,285.00 | 95.11 | 398,734,036.00 |
| 3-3-1-15-01-03-1101 | Distrito diverso | 340,700,695.00 | 0.00 | 0.00 | 340,700,695.00 | 0.00 | 339,912,528.00 | 99.77 | 788,167.00 |
| 3-3-1-15-01-03-1101-105 | Distrito Diverso | 340,700,695.00 | 0.00 | 0.00 | 340,700,695.00 | 0.00 | 339,912,528.00 | 99.77 | 788,167.00 |
| 3-3-1-15-01-03-1108 | Prevención y atención integral del fenómeno de habitabilidad en calle | 3,882,144,414.00 | 0.00 | 14,862,799.00 | 3,867,281,615.00 | 324,115,521.00 | 3,631,557,075.00 | 93.90 | 235,724,540.00 |
| 3-3-1-15-01-03-1108-108 | Prevención y atención social integral para el abordaje del fenómeno de la | 3,882,144,414.00 | 0.00 | 14,862,799.00 | 3,867,281,615.00 | 324,115,521.00 | 3,631,557,075.00 | 93.90 | 235,724,540.00 |
| 3-3-1-15-01-03-1113 | Por una ciudad incluyente y sin barreras | 6,751,542,515.00 | 5,288,266.00 | 18,724,266.00 | 6,732,818,249.00 | 159,656,968.00 | 6,405,355,340.00 | 95.14 | 327,462,909.00 |
| 3-3-1-15-01-03-1113-107 | Por una ciudad incluyente y sin barreras | 6,751,542,515.00 | 5,288,266.00 | 18,724,266.00 | 6,732,818,249.00 | 159,656,968.00 | 6,405,355,340.00 | 95.14 | 327,462,909.00 |
| 3-3-1-15-01-05 | Desarrollo integral para la felicidad y el ejercicio de la ciudadanía | 209,185,782.00 | 0.00 | 0.00 | 209,185,782.00 | 0.00 | 141,153,617.00 | 67.48 | 68,032,165.00 |
| 3-3-1-15-01-05-1116 | Distrito joven | 209,185,782.00 | 0.00 | 0.00 | 209,185,782.00 | 0.00 | 141,153,617.00 | 67.48 | 68,032,165.00 |
| 3-3-1-15-01-05-1116-112 | Distrito joven | 209,185,782.00 | 0.00 | 0.00 | 209,185,782.00 | 0.00 | 141,153,617.00 | 67.48 | 68,032,165.00 |
| 3-3-1-15-02 | Pilar Democracia urbana | 24,438,339,784.00 | 0.00 | 4,124,199.00 | 24,434,215,585.00 | 2,942,758,854.00 | 17,203,704,624.00 | 70.41 | 7,230,510,981.00 |

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

02-05-2017

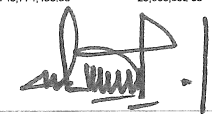
18:20

| ENTIDAD: 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL | | MES: ABRIL | | | | | | | |
|---|-------------|-----------------------|-----------------|-----------------------|----------------------|----------------------|-----------|--------------------------|----------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD 01 | | VIGENCIA FISCAL: 2017 | | | | | | | |
| CODIGO | DESCRIPCION | RESERVA CONSTITUIDA | ANULACIONES MES | ANULACIONES ACUMULADA | RESERVAS DEFINITIVAS | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ.GIRO % | RESERVA SIN AUT.GIRO |
| | | | | | | MES | ACUMULADA | | |

| | | | | | | | | | |
|-------------------------|---|-------------------|------|--------------|-------------------|------------------|-------------------|-------|------------------|
| 3-3-1-15-02-16 | Integración social para una ciudad de oportunidades | 24,438,339,784.00 | 0.00 | 4,124,199.00 | 24,434,215,585.00 | 2,942,759,854.00 | 17,203,704,624.00 | 70.41 | 7,230,510,961.00 |
| 3-3-1-15-02-16-1103 | Espacios de Integración Social | 6,663,805,135.00 | 0.00 | 0.00 | 6,663,805,135.00 | 561,873,223.00 | 3,217,266,197.00 | 48.28 | 3,446,518,938.00 |
| 3-3-1-15-02-16-1103-137 | Espacios de integración social | 6,663,805,135.00 | 0.00 | 0.00 | 6,663,805,135.00 | 561,873,223.00 | 3,217,266,197.00 | 48.28 | 3,446,518,938.00 |
| 3-3-1-15-02-16-1118 | Gestión institucional y fortalecimiento del talento humano | 17,774,534,649.00 | 0.00 | 4,124,199.00 | 17,770,410,450.00 | 2,380,885,631.00 | 13,988,418,427.00 | 78.71 | 3,783,992,023.00 |
| 3-3-1-15-02-16-1118-137 | Espacios de integración social | 17,774,534,649.00 | 0.00 | 4,124,199.00 | 17,770,410,450.00 | 2,380,885,631.00 | 13,988,418,427.00 | 78.71 | 3,783,992,023.00 |
| 3-3-1-15-07 | Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia | 3,581,912,534.00 | 0.00 | 3,902,600.00 | 3,578,009,934.00 | 177,132,825.00 | 2,537,078,102.00 | 70.91 | 1,040,931,832.00 |
| 3-3-1-15-07-42 | Transparencia, gestión pública y servicio a la ciudadanía | 709,185,938.00 | 0.00 | 0.00 | 709,185,938.00 | 84,976,200.00 | 562,635,067.00 | 79.34 | 146,550,871.00 |
| 3-3-1-15-07-42-1091 | Integración eficiente y transparente para todos | 709,185,938.00 | 0.00 | 0.00 | 709,185,938.00 | 84,976,200.00 | 562,635,067.00 | 79.34 | 146,550,871.00 |
| 3-3-1-15-07-42-1091-185 | Fortalecimiento a la gestión pública efectiva y eficiente | 709,185,938.00 | 0.00 | 0.00 | 709,185,938.00 | 84,976,200.00 | 562,635,067.00 | 79.34 | 146,550,871.00 |
| 3-3-1-15-07-44 | Gobierno y ciudadanía digital | 2,120,049,500.00 | 0.00 | 0.00 | 2,120,049,500.00 | 66,488,033.00 | 1,373,661,501.00 | 64.79 | 746,387,999.00 |
| 3-3-1-15-07-44-1168 | Integración digital y de conocimiento para la inclusión social | 2,120,049,500.00 | 0.00 | 0.00 | 2,120,049,500.00 | 66,488,033.00 | 1,373,661,501.00 | 64.79 | 746,387,999.00 |
| 3-3-1-15-07-44-1168-192 | Fortalecimiento institucional a través del uso de TIC | 2,120,049,500.00 | 0.00 | 0.00 | 2,120,049,500.00 | 66,488,033.00 | 1,373,661,501.00 | 64.79 | 746,387,999.00 |
| 3-3-1-15-07-45 | Gobernanza e influencia local, regional e internacional | 752,677,096.00 | 0.00 | 3,902,600.00 | 748,774,496.00 | 25,668,592.00 | 600,781,534.00 | 80.24 | 147,992,962.00 |
| 3-3-1-15-07-45-1092 | Viviendo el territorio | 752,677,096.00 | 0.00 | 3,902,600.00 | 748,774,496.00 | 25,668,592.00 | 600,781,534.00 | 80.24 | 147,992,962.00 |
| 3-3-1-15-07-45-1092-200 | Viviendo el territorio | 752,677,096.00 | 0.00 | 3,902,600.00 | 748,774,496.00 | 25,668,592.00 | 600,781,534.00 | 80.24 | 147,992,962.00 |



RESPONSABLE DEL PRESUPUESTO



ORDENADOR DEL GASTO



