

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

29-12-2017

19:07

| ENTIDAD: 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL | | | | | | MES: DICIEMBRE | | VIGENCIA FISCAL: 2017 | |
|---|---|---------------------|-----------------|-----------------------|----------------------|----------------------|--------------------|--------------------------|----------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD 01 | | | | | | | | | |
| CODIGO | DESCRIPCION | RESERVA CONSTITUIDA | ANULACIONES MES | ANULACIONES ACUMULADA | RESERVAS DEFINITIVAS | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ.GIRO % | RESERVA SIN AUT.GIRO |
| | | | | | | MES | ACUMULADA | | |
| 3 | GASTOS | 134,820,431,995.00 | 462,578,940.00 | 1,722,364,999.00 | 133,098,066,996.00 | 1,466,031,502.00 | 123,155,065,301.00 | 92.53 | 9,943,001,695.00 |
| 3-1 | GASTOS DE FUNCIONAMIENTO | 714,171,302.00 | 3,352,200.00 | 4,766,472.00 | 709,404,830.00 | 0.00 | 686,781,753.00 | 96.81 | 22,623,077.00 |
| 3-1-2 | GASTOS GENERALES | 714,171,302.00 | 3,352,200.00 | 4,766,472.00 | 709,404,830.00 | 0.00 | 686,781,753.00 | 96.81 | 22,623,077.00 |
| 3-1-2-01 | Adquisición de Bienes | 225,187,162.00 | 3,352,200.00 | 4,766,472.00 | 220,420,690.00 | 0.00 | 198,004,076.00 | 89.83 | 22,416,614.00 |
| 3-1-2-01-01 | Dotación | 225,187,162.00 | 3,352,200.00 | 4,766,472.00 | 220,420,690.00 | 0.00 | 198,004,076.00 | 89.83 | 22,416,614.00 |
| 3-1-2-02 | Adquisición de Servicios | 488,984,140.00 | 0.00 | 0.00 | 488,984,140.00 | 0.00 | 488,777,677.00 | 99.96 | 206,463.00 |
| 3-1-2-02-03 | Gastos de Transporte y Comunicación | 57,637,823.00 | 0.00 | 0.00 | 57,637,823.00 | 0.00 | 57,637,823.00 | 100.00 | 0.00 |
| 3-1-2-02-06 | Seguros | 75,000,000.00 | 0.00 | 0.00 | 75,000,000.00 | 0.00 | 75,000,000.00 | 100.00 | 0.00 |
| 3-1-2-02-06-01 | Seguros Entidad | 75,000,000.00 | 0.00 | 0.00 | 75,000,000.00 | 0.00 | 75,000,000.00 | 100.00 | 0.00 |
| 3-1-2-02-09 | Capacitación | 37,397,923.00 | 0.00 | 0.00 | 37,397,923.00 | 0.00 | 37,231,679.00 | 99.56 | 166,244.00 |
| 3-1-2-02-09-01 | Capacitación Interna | 37,397,923.00 | 0.00 | 0.00 | 37,397,923.00 | 0.00 | 37,231,679.00 | 99.56 | 166,244.00 |
| 3-1-2-02-10 | Bienestar e Incentivos | 260,045,412.00 | 0.00 | 0.00 | 260,045,412.00 | 0.00 | 260,005,193.00 | 99.98 | 40,219.00 |
| 3-1-2-02-12 | Salud Ocupacional | 58,902,982.00 | 0.00 | 0.00 | 58,902,982.00 | 0.00 | 58,902,982.00 | 100.00 | 0.00 |
| 3-3 | INVERSIÓN | 134,106,260,693.00 | 459,226,740.00 | 1,717,598,527.00 | 132,388,662,166.00 | 1,466,031,502.00 | 122,468,283,548.00 | 92.51 | 9,920,378,618.00 |
| 3-3-1 | DIRECTA | 134,106,260,693.00 | 459,226,740.00 | 1,717,598,527.00 | 132,388,662,166.00 | 1,466,031,502.00 | 122,468,283,548.00 | 92.51 | 9,920,378,618.00 |
| 3-3-1-14 | Bogotá Humana | 21,772,283,470.00 | 328,838,679.00 | 929,880,922.00 | 20,842,402,548.00 | 971,626,211.00 | 14,489,728,748.00 | 69.52 | 6,352,673,800.00 |
| 3-3-1-14-01 | Una ciudad que supera la segregación y la discriminación: el ser humano | 17,137,326,035.00 | 324,941,725.00 | 849,270,585.00 | 16,288,055,450.00 | 962,764,544.00 | 9,964,648,284.00 | 61.18 | 6,323,407,166.00 |
| 3-3-1-14-01-01 | Garantía del desarrollo integral de la primera infancia | 6,210,752,057.00 | 80,164,299.00 | 481,639,096.00 | 5,729,112,961.00 | 18,235,131.00 | 3,333,914,499.00 | 58.19 | 2,395,198,462.00 |
| 3-3-1-14-01-01-0735 | Desarrollo integral de la primera infancia en Bogotá | 5,287,994,961.00 | 80,164,298.00 | 420,161,252.00 | 4,867,833,709.00 | 18,235,131.00 | 2,667,903,112.00 | 54.81 | 2,199,930,597.00 |
| 3-3-1-14-01-01-0735-102 | Corresponsabilidad de las familias, maestros, maestras, cuidadores y cuir | 63,694,766.00 | 96,433.00 | 10,800,533.00 | 52,894,233.00 | 0.00 | 52,648,033.00 | 99.53 | 246,200.00 |
| 3-3-1-14-01-01-0735-103 | Ambientes adecuados para el desarrollo de la primera infancia | 495,133.00 | 0.00 | 0.00 | 495,133.00 | 0.00 | 495,133.00 | 100.00 | 0.00 |
| 3-3-1-14-01-01-0735-104 | Educación inicial diferencial, inclusiva y de calidad para disfrutar y aprend | 5,223,805,062.00 | 80,067,865.00 | 409,360,719.00 | 4,814,444,343.00 | 18,235,131.00 | 2,614,759,946.00 | 54.31 | 2,199,684,397.00 |

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EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

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| ENTIDAD: 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL | | MES: DICIEMBRE | | | | | | VIGENCIA FISCAL: 2017 | |
|---|---|---------------------|-----------------|-----------------------|----------------------|----------------------|------------------|---------------------------|-----------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD 01 | | RESERVA CONSTITUIDA | ANULACIONES MES | ANULACIONES ACUMULADA | RESERVAS DEFINITIVAS | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ. GIRO % | RESERVA SIN AUT. GIRO |
| CODIGO | DESCRIPCION | | | | | MES | ACUMULADA | | |
| 3-3-1-14-01-01-0739 | Construcciones dignas adecuadas y seguras | 922,757,096.00 | 1.00 | 61,477,844.00 | 861,279,252.00 | 0.00 | 666,011,387.00 | 77.33 | 195,267,865.00 |
| 3-3-1-14-01-01-0739-103 | Ambientes adecuados para el desarrollo de la primera infancia | 922,757,096.00 | 1.00 | 61,477,844.00 | 861,279,252.00 | 0.00 | 666,011,387.00 | 77.33 | 195,267,865.00 |
| 3-3-1-14-01-05 | Lucha contra distintos tipos de discriminación y violencias por condición, s | 3,578,257,020.00 | 15,909,803.00 | 86,290,754.00 | 3,491,966,266.00 | 18,273,349.00 | 2,537,241,154.00 | 72.66 | 954,725,112.00 |
| 3-3-1-14-01-05-0721 | Atención integral a personas con discapacidad, familias y ciudadanos: cer | 652,405,295.00 | 0.00 | 8,397,917.00 | 644,007,378.00 | 0.00 | 453,463,633.00 | 70.41 | 190,543,745.00 |
| 3-3-1-14-01-05-0721-125 | Aumento de capacidades y oportunidades incluyentes | 652,405,295.00 | 0.00 | 8,397,917.00 | 644,007,378.00 | 0.00 | 453,463,633.00 | 70.41 | 190,543,745.00 |
| 3-3-1-14-01-05-0742 | Atención integral para personas mayores: disminuyendo la discriminación | 1,638,983,889.00 | 15,909,803.00 | 29,252,790.00 | 1,609,731,099.00 | 15,962,616.00 | 864,788,898.00 | 53.72 | 744,942,201.00 |
| 3-3-1-14-01-05-0742-126 | Las personas mayores, fuente de memoria y del saber | 1,638,983,889.00 | 15,909,803.00 | 29,252,790.00 | 1,609,731,099.00 | 15,962,616.00 | 864,788,898.00 | 53.72 | 744,942,201.00 |
| 3-3-1-14-01-05-0743 | Generación de capacidades para el desarrollo de personas en prostitución | 902,601,883.00 | 0.00 | 30,175,856.00 | 872,426,027.00 | 0.00 | 854,663,227.00 | 97.96 | 17,762,800.00 |
| 3-3-1-14-01-05-0743-124 | Plan de protección diferencial para poblaciones con fragilidad social: habi | 902,601,883.00 | 0.00 | 30,175,856.00 | 872,426,027.00 | 0.00 | 854,663,227.00 | 97.96 | 17,762,800.00 |
| 3-3-1-14-01-05-0760 | Protección integral y desarrollo de capacidades de niños, niñas y adolesc | 189,672,328.00 | 0.00 | 9,778,999.00 | 179,893,329.00 | 0.00 | 178,416,963.00 | 99.18 | 1,476,366.00 |
| 3-3-1-14-01-05-0760-125 | Aumento de capacidades y oportunidades incluyentes | 189,672,328.00 | 0.00 | 9,778,999.00 | 179,893,329.00 | 0.00 | 178,416,963.00 | 99.18 | 1,476,366.00 |
| 3-3-1-14-01-05-0764 | Jóvenes activando su ciudadanía | 194,593,625.00 | 0.00 | 8,685,192.00 | 185,908,433.00 | 2,310,733.00 | 185,908,433.00 | 100.00 | 0.00 |
| 3-3-1-14-01-05-0764-125 | Aumento de capacidades y oportunidades incluyentes | 194,593,625.00 | 0.00 | 8,685,192.00 | 185,908,433.00 | 2,310,733.00 | 185,908,433.00 | 100.00 | 0.00 |
| 3-3-1-14-01-07 | Bogotá, un territorio que defiende, protege y promueve los derechos hum: | 1,502,865,956.00 | 954,200.00 | 18,689,897.00 | 1,484,176,059.00 | 0.00 | 1,484,176,059.00 | 100.00 | 0.00 |
| 3-3-1-14-01-07-0741 | Relaciones libre de violencias para y con las familias de Bogotá | 1,502,865,956.00 | 954,200.00 | 18,689,897.00 | 1,484,176,059.00 | 0.00 | 1,484,176,059.00 | 100.00 | 0.00 |
| 3-3-1-14-01-07-0741-136 | Fortalecimiento del acceso a la justicia formal, y promoción de la justicia r | 1,502,865,956.00 | 954,200.00 | 18,689,897.00 | 1,484,176,059.00 | 0.00 | 1,484,176,059.00 | 100.00 | 0.00 |
| 3-3-1-14-01-09 | Soberanía y seguridad alimentaria y nutricional | 5,845,451,002.00 | 227,913,423.00 | 262,650,838.00 | 5,582,800,164.00 | 926,256,064.00 | 2,609,316,572.00 | 46.74 | 2,973,483,592.00 |
| 3-3-1-14-01-09-0730 | Alimentando capacidades: Desarrollo de habilidades y apoyo alimentario | 5,845,451,002.00 | 227,913,423.00 | 262,650,838.00 | 5,582,800,164.00 | 926,256,064.00 | 2,609,316,572.00 | 46.74 | 2,973,483,592.00 |
| 3-3-1-14-01-09-0730-151 | Apoyo alimentario y nutricional inocuo y seguro, acorde con la diversidad | 5,845,451,002.00 | 227,913,423.00 | 262,650,838.00 | 5,582,800,164.00 | 926,256,064.00 | 2,609,316,572.00 | 46.74 | 2,973,483,592.00 |
| 3-3-1-14-02 | Un territorio que enfrenta el cambio climático y se ordena alrededor del a | 116,234,877.00 | 0.00 | 342,400.00 | 115,892,477.00 | 0.00 | 115,892,477.00 | 100.00 | 0.00 |
| 3-3-1-14-02-20 | Gestión integral de riesgos | 116,234,877.00 | 0.00 | 342,400.00 | 115,892,477.00 | 0.00 | 115,892,477.00 | 100.00 | 0.00 |

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INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

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| ENTIDAD: 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL | | MES: DICIEMBRE | | | | | | VIGENCIA FISCAL: 2017 | |
|---|---|---------------------|-----------------|-----------------------|----------------------|----------------------|--------------------|--------------------------|----------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD 01 | | RESERVA CONSTITUIDA | ANULACIONES MES | ANULACIONES ACUMULADA | RESERVAS DEFINITIVAS | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ.GIRO % | RESERVA SIN AUT.GIRO |
| CODIGO | DESCRIPCION | | | | | MES | ACUMULADA | | |
| 3-3-1-14-02-20-0738 | Atención y acciones humanitarias para emergencias de origen social y na | 116,234,877.00 | 0.00 | 342,400.00 | 115,892,477.00 | 0.00 | 115,892,477.00 | 100.00 | 0.00 |
| 3-3-1-14-02-20-0738-200 | Poblaciones resilientes frente a riesgos y cambio climático | 100,541,146.00 | 0.00 | 342,400.00 | 100,198,746.00 | 0.00 | 100,198,746.00 | 100.00 | 0.00 |
| 3-3-1-14-02-20-0738-201 | Fortalecimiento del sistema distrital de gestión del riesgo | 15,693,731.00 | 0.00 | 0.00 | 15,693,731.00 | 0.00 | 15,693,731.00 | 100.00 | 0.00 |
| 3-3-1-14-03 | Una Bogotá que defiende y fortalece lo público | 4,518,722,558.00 | 3,896,954.00 | 80,267,937.00 | 4,438,454,621.00 | 8,861,667.00 | 4,409,187,987.00 | 99.34 | 29,266,634.00 |
| 3-3-1-14-03-25 | Fortalecimiento de las capacidades de gestión y coordinación del nivel ce | 124,537,295.00 | 0.00 | 19,553,162.00 | 104,984,133.00 | 0.00 | 85,219,733.00 | 81.17 | 19,764,400.00 |
| 3-3-1-14-03-25-0753 | Fortalecimiento de la gestión local para el desarrollo humano en Bogotá | 124,537,295.00 | 0.00 | 19,553,162.00 | 104,984,133.00 | 0.00 | 85,219,733.00 | 81.17 | 19,764,400.00 |
| 3-3-1-14-03-25-0753-220 | Reorganización de las estrategias de intervención de los sectores en las l | 124,537,295.00 | 0.00 | 19,553,162.00 | 104,984,133.00 | 0.00 | 85,219,733.00 | 81.17 | 19,764,400.00 |
| 3-3-1-14-03-31 | Fortalecimiento de la función administrativa y desarrollo institucional | 4,007,845,196.00 | 3,896,954.00 | 54,049,075.00 | 3,953,796,121.00 | 277,267.00 | 3,944,293,887.00 | 99.76 | 9,502,234.00 |
| 3-3-1-14-03-31-0750 | Servicios de apoyo para garantizar la prestación de los servicios sociales | 3,567,703,408.00 | 0.00 | 49,340,888.00 | 3,518,362,520.00 | 277,267.00 | 3,509,810,953.00 | 99.76 | 8,551,567.00 |
| 3-3-1-14-03-31-0750-235 | Sistemas de mejoramiento de la gestión y de la capacidad operativa de la | 3,567,703,408.00 | 0.00 | 49,340,888.00 | 3,518,362,520.00 | 277,267.00 | 3,509,810,953.00 | 99.76 | 8,551,567.00 |
| 3-3-1-14-03-31-0758 | Adopción de un modelo de desarrollo organizacional para el talento huma | 219,979,088.00 | 3,896,954.00 | 3,896,954.00 | 216,082,134.00 | 0.00 | 215,131,467.00 | 99.56 | 950,667.00 |
| 3-3-1-14-03-31-0758-236 | Dignificación del empleo público | 219,979,088.00 | 3,896,954.00 | 3,896,954.00 | 216,082,134.00 | 0.00 | 215,131,467.00 | 99.56 | 950,667.00 |
| 3-3-1-14-03-31-0765 | Políticas Humanas: servicios sociales con calidad | 220,162,700.00 | 0.00 | 811,233.00 | 219,351,467.00 | 0.00 | 219,351,467.00 | 100.00 | 0.00 |
| 3-3-1-14-03-31-0765-238 | Bogotá Humana al servicio de la ciudadanía | 220,162,700.00 | 0.00 | 811,233.00 | 219,351,467.00 | 0.00 | 219,351,467.00 | 100.00 | 0.00 |
| 3-3-1-14-03-32 | TIC para gobierno digital, ciudad inteligente y sociedad del conocimiento y | 386,340,067.00 | 0.00 | 6,665,700.00 | 379,674,367.00 | 8,584,400.00 | 379,674,367.00 | 100.00 | 0.00 |
| 3-3-1-14-03-32-0759 | Fortalecimiento e innovación de tecnologías de la información y la comun | 386,340,067.00 | 0.00 | 6,665,700.00 | 379,674,367.00 | 8,584,400.00 | 379,674,367.00 | 100.00 | 0.00 |
| 3-3-1-14-03-32-0759-242 | Bogotá: las TIC, dinamizadoras del conocimiento y del emprendimiento | 386,340,067.00 | 0.00 | 6,665,700.00 | 379,674,367.00 | 8,584,400.00 | 379,674,367.00 | 100.00 | 0.00 |
| 3-3-1-15 | Bogotá Mejor Para Todos | 112,333,977,223.00 | 130,388,061.00 | 787,717,605.00 | 111,546,259,618.00 | 494,405,291.00 | 107,978,554,800.00 | 96.80 | 3,567,704,818.00 |
| 3-3-1-15-01 | Pilar Igualdad de calidad de vida | 84,313,724,905.00 | 126,883,032.00 | 620,607,193.00 | 83,693,117,712.00 | 332,545,711.00 | 80,406,322,757.00 | 96.07 | 3,286,794,955.00 |
| 3-3-1-15-01-01 | Prevención y atención de la maternidad y la paternidad tempranas | 579,472,556.00 | 50,979,949.00 | 50,979,949.00 | 528,492,607.00 | 0.00 | 528,492,316.00 | 100.00 | 291.00 |
| 3-3-1-15-01-01-1093 | Prevención y atención de la maternidad y la paternidad temprana | 579,472,556.00 | 50,979,949.00 | 50,979,949.00 | 528,492,607.00 | 0.00 | 528,492,316.00 | 100.00 | 291.00 |

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EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES

29-12-2017

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| ENTIDAD: 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL | | MES: DICIEMBRE | | | | | | VIGENCIA FISCAL: 2017 | |
|---|---|---------------------|-----------------|-----------------------|----------------------|----------------------|-------------------|--------------------------|----------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD 01 | | RESERVA CONSTITUIDA | ANULACIONES MES | ANULACIONES ACUMULADA | RESERVAS DEFINITIVAS | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ.GIRO % | RESERVA SIN AUT.GIRO |
| CODIGO | DESCRIPCION | | | | | MES | ACUMULADA | | |
| 3-3-1-15-01-01-1093-101 | Prevención y atención integral de la paternidad y la maternidad temprana | 579,472,556.00 | 50,979,949.00 | 50,979,949.00 | 528,492,607.00 | 0.00 | 528,492,316.00 | 100.00 | 291.00 |
| 3-3-1-15-01-02 | Desarrollo integral desde la gestación hasta la adolescencia | 31,489,966,479.00 | 63,507,841.00 | 421,904,011.00 | 31,068,062,468.00 | 6,870,763.00 | 29,452,502,128.00 | 94.80 | 1,615,560,340.00 |
| 3-3-1-15-01-02-1096 | Desarrollo integral desde la gestación hasta la adolescencia | 31,489,966,479.00 | 63,507,841.00 | 421,904,011.00 | 31,068,062,468.00 | 6,870,763.00 | 29,452,502,128.00 | 94.80 | 1,615,560,340.00 |
| 3-3-1-15-01-02-1096-102 | Desarrollo integral desde la gestación hasta la adolescencia | 31,489,966,479.00 | 63,507,841.00 | 421,904,011.00 | 31,068,062,468.00 | 6,870,763.00 | 29,452,502,128.00 | 94.80 | 1,615,560,340.00 |
| 3-3-1-15-01-03 | Igualdad y autonomía para una Bogotá incluyente | 52,035,100,088.00 | 12,395,242.00 | 147,703,368.00 | 51,887,396,720.00 | 317,662,648.00 | 50,216,162,396.00 | 96.78 | 1,671,234,324.00 |
| 3-3-1-15-01-03-1086 | Una ciudad para las familias | 1,269,192,390.00 | 180,000.00 | 5,257,346.00 | 1,263,935,044.00 | 175,000.00 | 1,260,270,187.00 | 99.71 | 3,664,857.00 |
| 3-3-1-15-01-03-1086-109 | Una ciudad para las familias | 1,269,192,390.00 | 180,000.00 | 5,257,346.00 | 1,263,935,044.00 | 175,000.00 | 1,260,270,187.00 | 99.71 | 3,664,857.00 |
| 3-3-1-15-01-03-1098 | Bogotá te nutre | 31,612,488,476.00 | 1,241,913.00 | 19,136,432.00 | 31,593,352,044.00 | 314,669,748.00 | 30,151,268,412.00 | 95.44 | 1,442,083,632.00 |
| 3-3-1-15-01-03-1098-104 | Bogotá te nutre | 31,612,488,476.00 | 1,241,913.00 | 19,136,432.00 | 31,593,352,044.00 | 314,669,748.00 | 30,151,268,412.00 | 95.44 | 1,442,083,632.00 |
| 3-3-1-15-01-03-1099 | Envejecimiento digno, activo y feliz | 8,179,031,598.00 | 5,710,896.00 | 65,305,526.00 | 8,113,726,072.00 | 466,600.00 | 8,089,559,235.00 | 99.70 | 24,166,837.00 |
| 3-3-1-15-01-03-1099-106 | Envejecimiento digno, activo y feliz | 8,179,031,598.00 | 5,710,896.00 | 65,305,526.00 | 8,113,726,072.00 | 466,600.00 | 8,089,559,235.00 | 99.70 | 24,166,837.00 |
| 3-3-1-15-01-03-1101 | Distrito diverso | 340,700,695.00 | 0.00 | 0.00 | 340,700,695.00 | 0.00 | 340,700,695.00 | 100.00 | 0.00 |
| 3-3-1-15-01-03-1101-105 | Distrito Diverso | 340,700,695.00 | 0.00 | 0.00 | 340,700,695.00 | 0.00 | 340,700,695.00 | 100.00 | 0.00 |
| 3-3-1-15-01-03-1108 | Prevención y atención integral del fenómeno de habitabilidad en calle | 3,882,144,414.00 | 0.00 | 19,358,665.00 | 3,862,785,749.00 | 0.00 | 3,810,486,781.00 | 98.65 | 52,298,968.00 |
| 3-3-1-15-01-03-1108-108 | Prevención y atención social integral para el abordaje del fenómeno de la | 3,882,144,414.00 | 0.00 | 19,358,665.00 | 3,862,785,749.00 | 0.00 | 3,810,486,781.00 | 98.65 | 52,298,968.00 |
| 3-3-1-15-01-03-1113 | Por una ciudad incluyente y sin barreras | 6,751,542,515.00 | 5,262,433.00 | 38,645,399.00 | 6,712,897,116.00 | 2,351,300.00 | 6,563,877,086.00 | 97.78 | 149,020,030.00 |
| 3-3-1-15-01-03-1113-107 | Por una ciudad incluyente y sin barreras | 6,751,542,515.00 | 5,262,433.00 | 38,645,399.00 | 6,712,897,116.00 | 2,351,300.00 | 6,563,877,086.00 | 97.78 | 149,020,030.00 |
| 3-3-1-15-01-05 | Desarrollo integral para la felicidad y el ejercicio de la ciudadanía | 209,185,782.00 | 0.00 | 19,865.00 | 209,165,917.00 | 8,012,300.00 | 209,165,917.00 | 100.00 | 0.00 |
| 3-3-1-15-01-05-1116 | Distrito joven | 209,185,782.00 | 0.00 | 19,865.00 | 209,165,917.00 | 8,012,300.00 | 209,165,917.00 | 100.00 | 0.00 |
| 3-3-1-15-01-05-1116-112 | Distrito joven | 209,185,782.00 | 0.00 | 19,865.00 | 209,165,917.00 | 8,012,300.00 | 209,165,917.00 | 100.00 | 0.00 |
| 3-3-1-15-02 | Pilar Democracia urbana | 24,438,339,784.00 | 3,404,029.00 | 145,960,929.00 | 24,292,378,855.00 | 146,574,732.00 | 24,011,482,318.00 | 98.84 | 280,896,537.00 |

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

29-12-2017

19:07

| | | | |
|--------------------------|--|-------------------------|-----------|
| ENTIDAD: | 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL | MES: | DICIEMBRE |
| UNIDAD EJECUTORA: | 01 - UNIDAD 01 | VIGENCIA FISCAL: | 2017 |

| CODIGO | DESCRIPCION | RESERVA CONSTITUIDA | ANULACIONES MES | ANULACIONES ACUMULADA | RESERVAS DEFINITIVAS | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ.GIRO % | RESERVA SIN AUT.GIRO |
|-------------------------|---|---------------------|-----------------|-----------------------|----------------------|----------------------|-------------------|--------------------------|----------------------|
| | | | | | | MES | ACUMULADA | | |
| 3-3-1-15-02-16 | Integración social para una ciudad de oportunidades | 24,438,339,784.00 | 3,404,029.00 | 145,960,929.00 | 24,292,378,855.00 | 146,574,732.00 | 24,011,482,318.00 | 98.84 | 280,896,537.00 |
| 3-3-1-15-02-16-1103 | Espacios de Integración Social | 6,663,805,135.00 | 3,312,904.00 | 30,508,918.00 | 6,633,296,217.00 | 146,574,732.00 | 6,354,318,039.00 | 95.79 | 278,978,178.00 |
| 3-3-1-15-02-16-1103-137 | Espacios de integración social | 6,663,805,135.00 | 3,312,904.00 | 30,508,918.00 | 6,633,296,217.00 | 146,574,732.00 | 6,354,318,039.00 | 95.79 | 278,978,178.00 |
| 3-3-1-15-02-16-1118 | Gestión institucional y fortalecimiento del talento humano | 17,774,534,649.00 | 91,125.00 | 115,452,011.00 | 17,659,082,638.00 | 0.00 | 17,657,164,279.00 | 99.99 | 1,918,359.00 |
| 3-3-1-15-02-16-1118-137 | Espacios de integración social | 17,774,534,649.00 | 91,125.00 | 115,452,011.00 | 17,659,082,638.00 | 0.00 | 17,657,164,279.00 | 99.99 | 1,918,359.00 |
| 3-3-1-15-07 | Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia | 3,581,912,534.00 | 101,000.00 | 21,149,483.00 | 3,560,763,051.00 | 15,284,848.00 | 3,560,749,725.00 | 100.00 | 13,326.00 |
| 3-3-1-15-07-42 | Transparencia, gestión pública y servicio a la ciudadanía | 709,185,938.00 | 0.00 | 12,782,038.00 | 696,403,900.00 | 0.00 | 696,403,900.00 | 100.00 | 0.00 |
| 3-3-1-15-07-42-1091 | Integración eficiente y transparente para todos | 709,185,938.00 | 0.00 | 12,782,038.00 | 696,403,900.00 | 0.00 | 696,403,900.00 | 100.00 | 0.00 |
| 3-3-1-15-07-42-1091-185 | Fortalecimiento a la gestión pública efectiva y eficiente | 709,185,938.00 | 0.00 | 12,782,038.00 | 696,403,900.00 | 0.00 | 696,403,900.00 | 100.00 | 0.00 |
| 3-3-1-15-07-44 | Gobierno y ciudadanía digital | 2,120,049,500.00 | 101,000.00 | 101,000.00 | 2,119,948,500.00 | 15,284,848.00 | 2,119,948,500.00 | 100.00 | 0.00 |
| 3-3-1-15-07-44-1168 | Integración digital y de conocimiento para la inclusión social | 2,120,049,500.00 | 101,000.00 | 101,000.00 | 2,119,948,500.00 | 15,284,848.00 | 2,119,948,500.00 | 100.00 | 0.00 |
| 3-3-1-15-07-44-1168-192 | Fortalecimiento institucional a través del uso de TIC | 2,120,049,500.00 | 101,000.00 | 101,000.00 | 2,119,948,500.00 | 15,284,848.00 | 2,119,948,500.00 | 100.00 | 0.00 |
| 3-3-1-15-07-45 | Gobernanza e influencia local, regional e internacional | 752,677,096.00 | 0.00 | 8,266,445.00 | 744,410,651.00 | 0.00 | 744,397,325.00 | 100.00 | 13,326.00 |
| 3-3-1-15-07-45-1092 | Viviendo el territorio | 752,677,096.00 | 0.00 | 8,266,445.00 | 744,410,651.00 | 0.00 | 744,397,325.00 | 100.00 | 13,326.00 |
| 3-3-1-15-07-45-1092-200 | Viviendo el territorio | 752,677,096.00 | 0.00 | 8,266,445.00 | 744,410,651.00 | 0.00 | 744,397,325.00 | 100.00 | 13,326.00 |

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO