

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL		MES:						MARZO					
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL:						2016					
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13	14=13/8	
3	GASTOS	886,304,539,000	0.00	0.00	886,304,539,000	0.00	886,304,539,000	101,206,005,360	342,164,532,916	38.6	33,579,140,155	57,858,107,223	6.5
3-1	GASTOS DE FUNCIONAMIENTO	22,306,739,000	0.00	0.00	22,306,739,000	0.00	22,306,739,000	2,108,855,918	4,495,135,434	20.1	1,272,945,160	3,195,749,158	14.3
3-1-1	SERVICIOS PERSONALES	6,696,139,000	0.00	0.00	6,696,139,000	0.00	6,696,139,000	418,886,708	1,276,458,140	19.0	418,886,708	1,276,458,140	19.0
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	5,037,838,000	0.00	0.00	5,037,838,000	0.00	5,037,838,000	305,577,040	1,038,272,323	20.6	305,577,040	1,038,272,323	20.6
3-1-1-01-01	Sueldos Personal de Nómina	2,628,820,000	0.00	0.00	2,628,820,000	0.00	2,628,820,000	206,766,434	589,758,428	22.4	206,766,434	589,758,428	22.4
3-1-1-01-04	Gastos de Representación	291,188,000	0.00	0.00	291,188,000	0.00	291,188,000	22,102,670	68,835,376	23.6	22,102,670	68,835,376	23.6
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	44,339,000	0.00	0.00	44,339,000	0.00	44,339,000	3,476,467	12,821,231	28.9	3,476,467	12,821,231	28.9
3-1-1-01-06	Auxilio de Transporte	5,648,000	0.00	0.00	5,648,000	0.00	5,648,000	0	2,467	0.0	0	2,467	0.0
3-1-1-01-07	Subsidio de Alimentación	3,798,000	0.00	0.00	3,798,000	0.00	3,798,000	774,117	775,776	20.4	774,117	775,776	20.4
3-1-1-01-08	Bonificación por Servicios Prestados	89,586,000	0.00	0.00	89,586,000	0.00	89,586,000	7,325,317	21,763,862	24.2	7,325,317	21,763,862	24.2
3-1-1-01-11	Prima Semestral	406,923,000	0.00	0.00	406,923,000	0.00	406,923,000	0	0	0.0	0	0	0.0
3-1-1-01-13	Prima de Navidad	366,878,000	0.00	-3,150,471	363,727,529	0.00	363,727,529	0	1,438,864	0.4	0	1,438,864	0.4
3-1-1-01-14	Prima de Vacaciones	242,324,000	0.00	0.00	242,324,000	0.00	242,324,000	3,468,699	59,373,544	24.5	3,468,699	59,373,544	24.5
3-1-1-01-15	Prima Técnica	685,132,000	0.00	0.00	685,132,000	0.00	685,132,000	48,684,317	142,694,295	20.8	48,684,317	142,694,295	20.8
3-1-1-01-16	Prima de Antigüedad	106,050,000	0.00	0.00	106,050,000	0.00	106,050,000	8,757,174	24,068,287	22.7	8,757,174	24,068,287	22.7
3-1-1-01-17	Prima Secretarial	9,290,000	0.00	0.00	9,290,000	0.00	9,290,000	736,946	1,981,459	21.3	736,946	1,981,459	21.3
3-1-1-01-21	Vacaciones en Dinero	92,709,000	0.00	0.00	92,709,000	0.00	92,709,000	0	61,591,359	66.4	0	61,591,359	66.4
3-1-1-01-26	Bonificación Especial de Recreación	19,240,000	0.00	0.00	19,240,000	0.00	19,240,000	334,428	4,103,904	21.3	334,428	4,103,904	21.3
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	45,913,000	0.00	3,150,471	49,063,471	0.00	49,063,471	3,150,471	49,063,471	100.0	3,150,471	49,063,471	100.0
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	1,658,301,000	0.00	0.00	1,658,301,000	0.00	1,658,301,000	113,309,668	238,185,817	14.3	113,309,668	238,185,817	14.3
3-1-1-03-01	Aportes Patronales Sector Privado	911,045,000	0.00	-114,831,932	796,213,068	0.00	796,213,068	48,831,892	99,444,095	12.4	48,831,892	99,444,095	12.4
3-1-1-03-01-01	Cesantías Fondos Privados	169,818,000	0.00	0.00	169,818,000	0.00	169,818,000	0	0	0.0	0	0	0.0
3-1-1-03-01-02	Pensiones Fondos Privados	459,236,000	0.00	-321,019,000	138,217,000	0.00	138,217,000	11,692,800	21,520,875	15.5	11,692,800	21,520,875	15.5
3-1-1-03-01-03	Salud EPS Privadas	104,341,000	0.00	206,187,068	310,528,068	0.00	310,528,068	24,888,612	49,460,820	15.9	24,888,612	49,460,820	15.9
3-1-1-03-01-05	Caja de Compensación	177,650,000	0.00	0.00	177,650,000	0.00	177,650,000	12,250,480	28,462,400	16.0	12,250,480	28,462,400	16.0
3-1-1-03-02	Aportes Patronales Sector Público	747,256,000	0.00	114,831,932	862,087,932	0.00	862,087,932	64,477,776	138,741,722	16.0	64,477,776	138,741,722	16.0
3-1-1-03-02-01	Cesantías Fondos Públicos	276,105,000	0.00	0.00	276,105,000	0.00	276,105,000	20,613,763	46,085,307	16.6	20,613,763	46,085,307	16.6
3-1-1-03-02-02	Pensiones Fondos Públicos	3,293,000	0.00	322,709,000	326,002,000	0.00	326,002,000	25,153,125	51,099,750	15.6	25,153,125	51,099,750	15.6
3-1-1-03-02-03	Salud EPS Públicas	223,283,000	0.00	-207,877,068	15,405,932	0.00	15,405,932	1,209,992	1,974,924	12.8	1,209,992	1,974,924	12.8

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ENTIDAD: 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL		MES: MARZO						VIGENCIA FISCAL: 2016		EJECUC. PRESUP. (11=10/8)		AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
UNIDAD EJECUTORA: 01 - UNIDAD 01		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)		AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES	ACUMULADO	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
			MES	ACUMULADO								MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	11=10/8	12	13	14=13/8	
3-1-1-03-02-04	Riesgos Profesionales Sector Público	21,897,000.	0.00	0.00	21,897,000.	0.00	21,897,000.	1,986,672.00	3,504,944.00	16.00	1,986,672.00	3,504,944.00	16.00	
3-1-1-03-02-05	ESAP	22,207,000.	0.00	0.00	22,207,000.	0.00	22,207,000.	1,531,310.00	3,557,800.00	16.00	1,531,310.00	3,557,800.00	16.00	
3-1-1-03-02-06	ICBF	133,237,000.	0.00	0.00	133,237,000.	0.00	133,237,000.	9,187,860.00	21,346,800.00	16.00	9,187,860.00	21,346,800.00	16.00	
3-1-1-03-02-07	SENA	22,207,000.	0.00	0.00	22,207,000.	0.00	22,207,000.	1,531,310.00	3,557,800.00	16.00	1,531,310.00	3,557,800.00	16.00	
3-1-1-03-02-08	Institutos Técnicos	42,614,000.	0.00	0.00	42,614,000.	0.00	42,614,000.	3,062,620.00	7,115,600.00	16.70	3,062,620.00	7,115,600.00	16.70	
3-1-1-03-02-09	Comisiones	2,413,000.00	0.00	0.00	2,413,000.00	0.00	2,413,000.00	201,124.00	498,797.00	20.60	201,124.00	498,797.00	20.60	
3-1-2	GASTOS GENERALES	15,610,600,000	0.00	0.00	15,610,600,000	0.00	15,610,600,000	1,689,969,210.00	3,218,677,294.00	20.60	854,058,452.00	1,919,291,018.00	12.20	
3-1-2-01	Adquisición de Bienes	522,600,000.	0.00	0.00	522,600,000.	0.00	522,600,000.	774,080.00	11,274,080.00	2.10	774,080.00	774,080.00	0.15	
3-1-2-01-01	Dotación	400,000,000.	0.00	0.00	400,000,000.	0.00	400,000,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-02	Gastos de Computador	8,500,000.00	0.00	0.00	8,500,000.00	0.00	8,500,000.00	674,080.00	674,080.00	7.90	674,080.00	674,080.00	7.90	
3-1-2-01-03	Combustibles, Lubricantes y Llantas	14,100,000.	0.00	0.00	14,100,000.	0.00	14,100,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-04	Materiales y Suministros	100,000,000.	0.00	0.00	100,000,000.	0.00	100,000,000.	100,000.00	10,600,000.00	10.60	100,000.00	100,000.00	0.10	
3-1-2-02	Adquisición de Servicios	15,086,000,000	0.00	0.00	15,086,000,000	0.00	15,086,000,000	1,689,037,370.00	3,207,245,454.00	21.20	853,126,612.00	1,918,359,178.00	12.70	
3-1-2-02-02	Viáticos y Gastos de Viaje	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-03	Gastos de Transporte y Comunicación	3,000,000,000	0.00	0.00	3,000,000,000	0.00	3,000,000,000	854,709,094.00	928,959,658.00	30.90	10,003,082.00	29,282,646.00	0.90	
3-1-2-02-04	Impresos y Publicaciones	24,000,000.	0.00	0.00	24,000,000.	0.00	24,000,000.	80,000.00	450,800.00	1.80	300,000.00	450,800.00	1.80	
3-1-2-02-05	Mantenimiento y Reparaciones	60,000,000.	0.00	0.00	60,000,000.	0.00	60,000,000.	690,000.00	690,000.00	1.10	690,000.00	690,000.00	1.10	
3-1-2-02-05-01	Mantenimiento Entidad	60,000,000.	0.00	0.00	60,000,000.	0.00	60,000,000.	690,000.00	690,000.00	1.10	690,000.00	690,000.00	1.10	
3-1-2-02-06	Seguros	1,200,000,000	0.00	0.00	1,200,000,000	0.00	1,200,000,000	0.00	389,000,000.00	32.40	0.00	0.00	0.00	
3-1-2-02-06-01	Seguros Entidad	1,200,000,000	0.00	0.00	1,200,000,000	0.00	1,200,000,000	0.00	389,000,000.00	32.40	0.00	0.00	0.00	
3-1-2-02-08	Servicios Públicos	9,000,000,000	0.00	0.00	9,000,000,000	0.00	9,000,000,000	833,558,276.00	1,888,144,996.00	20.90	842,133,530.00	1,887,935,732.00	20.90	
3-1-2-02-08-01	Energía	2,376,000,000	0.00	0.00	2,376,000,000	0.00	2,376,000,000	276,669,162.00	806,036,706.00	33.90	277,196,379.00	806,036,706.00	33.90	
3-1-2-02-08-02	Acueducto y Alcantarillado	3,600,000,000	0.00	0.00	3,600,000,000	0.00	3,600,000,000	385,424,079.00	423,124,554.00	11.70	386,342,969.00	423,124,554.00	11.70	
3-1-2-02-08-03	Aseo	450,000,000.	0.00	0.00	450,000,000.	0.00	450,000,000.	80,582,677.00	172,111,074.00	38.20	80,643,577.00	172,111,074.00	38.20	
3-1-2-02-08-04	Teléfono	1,494,000,000	0.00	0.00	1,494,000,000	0.00	1,494,000,000	85,987,055.00	279,208,871.00	18.60	86,044,631.00	278,999,607.00	18.60	
3-1-2-02-08-05	Gas	1,080,000,000	0.00	0.00	1,080,000,000	0.00	1,080,000,000	4,895,303.00	207,663,791.00	19.20	11,905,974.00	207,663,791.00	19.20	
3-1-2-02-09	Capacitación	400,000,000.	0.00	0.00	400,000,000.	0.00	400,000,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-09-01	Capacitación Interna	400,000,000.	0.00	0.00	400,000,000.	0.00	400,000,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-10	Bienestar e Incentivos	900,000,000.	0.00	0.00	900,000,000.	0.00	900,000,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-12	Salud Ocupacional	500,000,000.	0.00	0.00	500,000,000.	0.00	500,000,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-03	Otros Gastos Generales	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	157,760.00	157,760.00	7.80	157,760.00	157,760.00	7.80	
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	157,760.00	157,760.00	7.80	157,760.00	157,760.00	7.80	

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ENTIDAD: 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL		MES:							MARZO				
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL:							2016				
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13	14=13/8	
3-3	INVERSIÓN	863,997,800,000	0.00	0.00	863,997,800,000	0.00	863,997,800,000	99,097,149,442	337,669,397,482	39.00	32,306,194,995	54,662,358,065	6.30
3-3-1	DIRECTA	862,774,139,000	0.00	0.00	862,774,139,000	0.00	862,774,139,000	99,097,149,442	337,669,397,482	39.10	32,306,194,995	54,662,358,065	6.30
3-3-1-14	Bogotá Humana	862,774,139,000	0.00	0.00	862,774,139,000	0.00	862,774,139,000	99,097,149,442	337,669,397,482	39.10	32,306,194,995	54,662,358,065	6.30
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	647,407,206,000	0.00	0.00	647,407,206,000	0.00	647,407,206,000	81,150,067,225	278,149,470,665	42.90	22,402,631,447	32,124,285,763	4.90
3-3-1-14-01-01	Garantía del desarrollo integral de la primera infancia	226,844,772,000	0.00	0.00	226,844,772,000	0.00	226,844,772,000	40,874,535,377	110,169,958,128	48.50	6,016,968,243	6,292,935,900	2.70
3-3-1-14-01-01-0735	Desarrollo integral de la primera infancia en Bogotá	190,703,922,000	0.00	0.00	190,703,922,000	0.00	190,703,922,000	39,612,949,634	104,594,940,983	54.80	5,263,863,431	5,271,681,450	2.70
3-3-1-14-01-01-0739	Construcciones dignas adecuadas y seguras	36,140,850,000	0.00	0.00	36,140,850,000	0.00	36,140,850,000	1,261,585,743	5,575,017,145	15.40	753,104,812	1,021,254,450	2.80
3-3-1-14-01-05	Lucha contra distintos tipos de discriminación y violencias por condición, situación, identidad, diferencia, diversidad o etapa del ciclo vital	173,090,434,000	0.00	0.00	173,090,434,000	0.00	173,090,434,000	32,135,108,798	110,782,972,667	64.00	12,783,556,370	21,910,557,797	12.60
3-3-1-14-01-05-0721	Atención integral a personas con discapacidad, familias y ciudadanos: cerrando brechas	40,774,292,000	0.00	0.00	40,774,292,000	0.00	40,774,292,000	2,769,649,620	24,710,826,991	60.60	2,566,964,241	2,582,227,527	6.30
3-3-1-14-01-05-0742	Atención integral para personas mayores: disminuyendo la discriminación y la segregación socioeconómica	102,000,000,000	0.00	0.00	102,000,000,000	0.00	102,000,000,000	25,117,423,267	75,079,027,799	73.60	10,045,060,839	19,082,024,906	18.70
3-3-1-14-01-05-0743	Generación de capacidades para el desarrollo de personas en prostitución o habitantes de calle	17,116,142,000	0.00	0.00	17,116,142,000	0.00	17,116,142,000	2,816,779,911	3,074,019,877	17.90	35,096,388	108,865,795	0.60
3-3-1-14-01-05-0749	Promoción del ejercicio y goce de los derechos de personas LGBTI	2,300,000,000	0.00	0.00	2,300,000,000	0.00	2,300,000,000	138,749,000	1,206,510,000	52.40	78,574,537	78,574,537	3.40
3-3-1-14-01-05-0760	Protección integral y desarrollo de capacidades de niños, niñas y adolescentes	8,400,000,000	0.00	0.00	8,400,000,000	0.00	8,400,000,000	821,238,000	5,536,137,000	65.90	32,806,931	32,806,931	0.30
3-3-1-14-01-05-0764	Jóvenes activando su ciudadanía	2,500,000,000	0.00	0.00	2,500,000,000	0.00	2,500,000,000	471,269,000	1,176,451,000	47.00	25,053,434	26,058,101	1.00
3-3-1-14-01-07	Bogotá, un territorio que defiende, protege y promueve los derechos humanos	15,172,000,000	0.00	0.00	15,172,000,000	0.00	15,172,000,000	866,231,672	12,688,465,830	83.60	700,908,990	726,595,181	4.70
3-3-1-14-01-07-0741	Relaciones libre de violencias para y con las familias de Bogotá	15,172,000,000	0.00	0.00	15,172,000,000	0.00	15,172,000,000	866,231,672	12,688,465,830	83.60	700,908,990	726,595,181	4.70

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UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL:							2016				
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13	14=13/8	
3-3-1-14-01-09	Soberanía y seguridad alimentaria y nutricional	232,300,000,000	0.00	0.00	232,300,000,000	0.00	232,300,000,000	7,274,191,378.	44,508,074,040	19.10	2,901,197,844.	3,194,196,885	1.30
3-3-1-14-01-09-0730	Alimentando capacidades: Desarrollo de habilidades y apoyo alimentario para superar condiciones de vulnerabilidad	232,300,000,000	0.00	0.00	232,300,000,000	0.00	232,300,000,000	7,274,191,378.	44,508,074,040	19.10	2,901,197,844.	3,194,196,885	1.30
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	2,900,000,000	0.00	0.00	2,900,000,000	0.00	2,900,000,000	24,955,000.	830,860,901.	28.60	153,313,237.	160,677,471.	5.50
3-3-1-14-02-20	Gestión integral de riesgos	2,900,000,000	0.00	0.00	2,900,000,000	0.00	2,900,000,000	24,955,000.	830,860,901.	28.60	153,313,237.	160,677,471.	5.50
3-3-1-14-02-20-0738	Atención y acciones humanitarias para emergencias de origen social y natural	2,900,000,000	0.00	0.00	2,900,000,000	0.00	2,900,000,000	24,955,000.	830,860,901.	28.60	153,313,237.	160,677,471.	5.50
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	212,466,933,000	0.00	0.00	212,466,933,000	0.00	212,466,933,000	17,922,127,217	58,689,065,916	27.60	9,750,250,311.	22,377,394,831	10.50
3-3-1-14-03-25	Fortalecimiento de las capacidades de gestión y coordinación del nivel central y las localidades desde los territorios	3,600,000,000	0.00	0.00	3,600,000,000	0.00	3,600,000,000	62,911,122.	1,081,139,380	30.00	183,718,422.	191,795,612.	5.30
3-3-1-14-03-25-0753	Fortalecimiento de la gestión local para el desarrollo humano en Bogotá	3,600,000,000	0.00	0.00	3,600,000,000	0.00	3,600,000,000	62,911,122.	1,081,139,380	30.00	183,718,422.	191,795,612.	5.30
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	350,000,000.	0.00	0.00	350,000,000.	0.00	350,000,000.	13,965,000.	96,306,534.	27.50	19,332,534.	20,116,734.	5.70
3-3-1-14-03-26-0974	Transparencia y Probidad en la SDIS	350,000,000.	0.00	0.00	350,000,000.	0.00	350,000,000.	13,965,000.	96,306,534.	27.50	19,332,534.	20,116,734.	5.70
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	200,516,933,000	0.00	0.00	200,516,933,000	0.00	200,516,933,000	17,566,980,328	55,688,479,411	27.70	9,223,958,732.	21,736,007,195	10.80
3-3-1-14-03-31-0750	Servicios de apoyo para garantizar la prestación de los servicios sociales	84,778,190,000	0.00	0.00	84,778,190,000	0.00	84,778,190,000	10,544,923,944	34,447,902,181	40.60	2,196,803,049.	2,249,004,433	2.60
3-3-1-14-03-31-0758	Adopción de un modelo de desarrollo organizacional para el talento humano	112,123,743,000	0.00	0.00	112,123,743,000	0.00	112,123,743,000	6,960,228,384.	20,147,789,797	17.90	6,824,394,051.	19,284,241,130	17.20
3-3-1-14-03-31-0765	Políticas Humanas: servicios sociales con calidad	3,615,000,000	0.00	0.00	3,615,000,000	0.00	3,615,000,000	61,828,000.	1,092,787,433	30.20	202,761,632.	202,761,632.	5.60
3-3-1-14-03-32	TIC para gobierno digital, ciudad inteligente y sociedad del conocimiento y del emprendimiento	8,000,000,000	0.00	0.00	8,000,000,000	0.00	8,000,000,000	278,270,767.	1,823,140,591	22.70	323,240,623.	429,475,290.	5.30
3-3-1-14-03-32-0759	Fortalecimiento e innovación de tecnologías de la información y la comunicación	8,000,000,000	0.00	0.00	8,000,000,000	0.00	8,000,000,000	278,270,767.	1,823,140,591	22.70	323,240,623.	429,475,290.	5.30
3-3-4	PASIVOS EXIGIBLES	1,223,661,000	0.00	0.00	1,223,661,000	0.00	1,223,661,000	0.00	0.00	0.00	0.00	0.00	0.00
3-3-4-00	PASIVOS EXIGIBLES	1,223,661,000	0.00	0.00	1,223,661,000	0.00	1,223,661,000	0.00	0.00	0.00	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

05-04-2016

05:03

<b>ENTIDAD:</b> 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL						<b>MES:</b> MARZO							
<b>UNIDAD EJECUTORA:</b> 01 - UNIDAD 01						<b>VIGENCIA FISCAL:</b> 2016							
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									

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**RESPONSABLE DEL PRESUPUESTO**

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**ORDENADOR DEL GASTO**