

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

04-10-2016

02:58

ENTIDAD:		122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL								MES:		SEPTIEMBRE		
UNIDAD EJECUTORA:		01 - UNIDAD 01								VIGENCIA FISCAL:		2016		
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO		
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	11=(10/8)	12	13	14=(13/8)	
3	GASTOS	886,304,539,000.00	29,529,965,000.00	29,529,965,000.00	915,834,504,000.00	0.00	915,834,504,000.00	113,175,823,043.00	743,033,989,136.00	81.13	74,025,649,376.00	487,341,438,926.00	53.21	
3-1	GASTOS DE FUNCIONAMIENTO	22,306,739,000.00	0.00	0.00	22,306,739,000.00	0.00	22,306,739,000.00	2,079,452,298.00	15,606,184,499.00	69.96	1,650,947,859.00	12,760,815,650.00	57.21	
3-1-1	SERVICIOS PERSONALES	6,696,139,000.00	0.00	-1,751,367.00	6,694,387,633.00	0.00	6,694,387,633.00	521,598,102.00	4,311,884,093.00	64.41	419,402,123.00	4,209,688,114.00	62.88	
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	5,037,838,000.00	0.00	-8,077,070.00	5,029,760,930.00	0.00	5,029,760,930.00	319,068,138.00	3,314,423,581.00	65.90	319,068,138.00	3,314,423,581.00	65.90	
3-1-1-01-01	Sueldos Personal de Nómina	2,628,820,000.00	0.00	0.00	2,628,820,000.00	0.00	2,628,820,000.00	220,500,099.00	1,895,392,743.00	72.10	220,500,099.00	1,895,392,743.00	72.10	
3-1-1-01-04	Gastos de Representación	291,188,000.00	0.00	0.00	291,188,000.00	0.00	291,188,000.00	24,785,460.00	219,294,645.00	75.31	24,785,460.00	219,294,645.00	75.31	
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	44,339,000.00	0.00	0.00	44,339,000.00	0.00	44,339,000.00	950,484.00	25,540,118.00	57.80	950,484.00	25,540,118.00	57.60	
3-1-1-01-06	Auxilio de Transporte	5,648,000.00	0.00	0.00	5,648,000.00	0.00	5,648,000.00	0.00	2,467.00	0.04	0.00	2,467.00	0.04	
3-1-1-01-07	Subsidio de Alimentación	3,798,000.00	0.00	0.00	3,798,000.00	0.00	3,798,000.00	268,170.00	2,288,255.00	60.25	268,170.00	2,288,255.00	60.25	
3-1-1-01-08	Bonificación por Servicios Prestados	89,586,000.00	0.00	0.00	89,586,000.00	0.00	89,586,000.00	2,250,229.00	48,450,160.00	54.08	2,250,229.00	48,450,160.00	54.08	
3-1-1-01-11	Prima Semestral	406,923,000.00	0.00	-8,077,070.00	398,845,930.00	0.00	398,845,930.00	0.00	358,870,131.00	89.98	0.00	358,870,131.00	89.98	
3-1-1-01-13	Prima de Navidad	366,878,000.00	0.00	-3,150,471.00	363,727,529.00	0.00	363,727,529.00	0.00	1,438,864.00	0.40	0.00	1,438,864.00	0.40	
3-1-1-01-14	Prima de Vacaciones	242,324,000.00	0.00	0.00	242,324,000.00	0.00	242,324,000.00	5,286,057.00	104,819,353.00	43.26	5,286,057.00	104,819,353.00	43.26	
3-1-1-01-15	Prima Técnica	685,132,000.00	0.00	0.00	685,132,000.00	0.00	685,132,000.00	54,698,734.00	456,944,374.00	66.69	54,698,734.00	456,944,374.00	66.69	
3-1-1-01-16	Prima de Antigüedad	106,050,000.00	0.00	0.00	106,050,000.00	0.00	106,050,000.00	9,227,665.00	76,524,439.00	72.16	9,227,665.00	76,524,439.00	72.16	
3-1-1-01-17	Prima Secretarial	9,290,000.00	0.00	0.00	9,290,000.00	0.00	9,290,000.00	673,216.00	5,959,440.00	64.15	673,216.00	5,959,440.00	64.15	
3-1-1-01-21	Vacaciones en Dinero	92,709,000.00	0.00	0.00	92,709,000.00	0.00	92,709,000.00	0.00	61,591,359.00	66.44	0.00	61,591,359.00	66.44	
3-1-1-01-26	Bonificación Especial de Recreación	19,240,000.00	0.00	0.00	19,240,000.00	0.00	19,240,000.00	426,024.00	8,243,762.00	42.85	426,024.00	8,243,762.00	42.85	
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	45,913,000.00	0.00	3,150,471.00	49,063,471.00	0.00	49,063,471.00	0.00	49,063,471.00	100.00	0.00	49,063,471.00	100.00	
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	1,658,301,000.00	0.00	6,325,703.00	1,664,626,703.00	0.00	1,664,626,703.00	202,531,964.00	997,460,512.00	59.92	100,335,985.00	895,264,533.00	53.78	
3-1-1-03-01	Aportes Patronales Sector Privado	911,045,000.00	0.00	-114,831,932.00	796,213,068.00	0.00	796,213,068.00	93,110,226.00	447,167,451.00	56.16	46,186,397.00	400,243,622.00	50.27	
3-1-1-03-01-01	Cesantías Fondos Privados	169,818,000.00	0.00	0.00	169,818,000.00	0.00	169,818,000.00	0.00	300,879.00	0.18	0.00	300,879.00	0.18	
3-1-1-03-01-02	Pensiones Fondos Privados	459,236,000.00	0.00	-321,019,000.00	138,217,000.00	0.00	138,217,000.00	20,101,950.00	96,809,400.00	70.04	10,005,225.00	86,712,675.00	62.74	
3-1-1-03-01-03	Salud EPS Privadas	104,341,000.00	0.00	206,187,068.00	310,528,068.00	0.00	310,528,068.00	48,154,676.00	218,870,852.00	70.48	24,023,652.00	194,739,828.00	62.71	
3-1-1-03-01-05	Caja de Compensación	177,650,000.00	0.00	0.00	177,650,000.00	0.00	177,650,000.00	24,853,600.00	131,186,320.00	73.85	12,157,520.00	118,490,240.00	66.70	
3-1-1-03-02	Aportes Patronales Sector Público	747,256,000.00	0.00	121,157,635.00	868,413,635.00	0.00	868,413,635.00	109,421,738.00	550,293,061.00	63.37	54,149,588.00	495,020,911.00	57.00	
3-1-1-03-02-01	Cesantías Fondos Públicos	276,105,000.00	0.00	0.00	276,105,000.00	0.00	276,105,000.00	16,913,898.00	119,739,060.00	43.37	8,257,495.00	111,082,657.00	40.23	
3-1-1-03-02-02	Pensiones Fondos Públicos	3,293,000.00	0.00	322,709,000.00	326,002,000.00	0.00	326,002,000.00	53,298,150.00	232,952,925.00	71.46	26,637,975.00	206,292,750.00	63.28	
3-1-1-03-02-03	Salud EPS Públicas	223,283,000.00	0.00	-201,551,365.00	21,731,635.00	0.00	21,731,635.00	3,835,540.00	14,701,800.00	67.65	1,931,268.00	12,797,328.00	58.89	
3-1-1-03-02-04	Riesgos Profesionales Sector Público	21,897,000.00	0.00	0.00	21,897,000.00	0.00	21,897,000.00	3,668,872.00	16,946,076.00	77.39	1,960,800.00	14,931,004.00	68.22	
3-1-1-03-02-05	ESAP	22,207,000.00	0.00	0.00	22,207,000.00	0.00	22,207,000.00	3,106,700.00	16,398,290.00	73.84	1,519,690.00	14,811,280.00	66.70	
3-1-1-03-02-06	ICBF	133,237,000.00	0.00	0.00	133,237,000.00	0.00	133,237,000.00	18,640,200.00	98,389,740.00	73.85	9,118,140.00	88,667,660.00	66.70	
3-1-1-03-02-07	SENA	22,207,000.00	0.00	0.00	22,207,000.00	0.00	22,207,000.00	3,106,700.00	16,398,290.00	73.84	1,519,690.00	14,811,280.00	66.70	

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	%	
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	11	12	13	(14=13/8)	
3-1-1-03-02-08	Institutos Técnicos	42,614,000.00	0.00	0.00	42,614,000.00	0.00	42,614,000.00	6,213,400.00	32,796,580.00	76.96	3,039,380.00	29,622,560.00	69.51	
3-1-1-03-02-09	Comisiones	2,413,000.00	0.00	0.00	2,413,000.00	0.00	2,413,000.00	336,278.00	1,970,500.00	81.66	165,150.00	1,797,372.00	74.49	
3-1-2	GASTOS GENERALES	15,610,600,000.00	0.00	-137,742.00	15,610,462,258.00	0.00	15,610,462,258.00	1,557,854,196.00	11,292,411,297.00	72.34	1,231,545,736.00	8,549,238,427.00	54.77	
3-1-2-01	Adquisición de Bienes	522,600,000.00	0.00	-3,081,109.00	519,518,891.00	0.00	519,518,891.00	399,881,238.00	469,256,239.00	90.33	2,962,347.00	72,254,543.00	13.91	
3-1-2-01-01	Dotación	400,000,000.00	0.00	-3,081,109.00	396,918,891.00	0.00	396,918,891.00	396,918,891.00	396,918,891.00	100.00	0.00	0.00	0.00	
3-1-2-01-02	Gastos de Computador	8,500,000.00	0.00	0.00	8,500,000.00	0.00	8,500,000.00	868,840.00	4,579,120.00	53.87	868,840.00	4,579,120.00	53.87	
3-1-2-01-03	Combustibles, Lubricantes y Llantas	14,100,000.00	0.00	0.00	14,100,000.00	0.00	14,100,000.00	616,102.00	716,102.00	5.08	616,102.00	716,102.00	5.08	
3-1-2-01-04	Materiales y Suministros	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	1,477,405.00	67,042,126.00	67.04	1,477,405.00	66,959,321.00	66.96	
3-1-2-02	Adquisición de Servicios	15,086,000,000.00	0.00	1,192,000.00	15,087,192,000.00	0.00	15,087,192,000.00	1,157,880,998.00	10,822,403,274.00	71.73	1,228,491,429.00	8,476,232,100.00	56.18	
3-1-2-02-02	Viáticos y Gastos de Viaje	2,000,000.00	17,556,423.00	18,913,872.00	20,913,872.00	0.00	20,913,872.00	17,556,423.00	20,913,872.00	100.00	19,020,890.00	20,913,872.00	100.00	
3-1-2-02-03	Gastos de Transporte y Comunicación	3,000,000,000.00	0.00	-755,786,222.00	2,244,213,778.00	0.00	2,244,213,778.00	11,935,286.00	2,023,973,804.00	90.19	60,910,279.00	994,086,755.00	44.30	
3-1-2-02-04	Impresos y Publicaciones	24,000,000.00	0.00	0.00	24,000,000.00	0.00	24,000,000.00	999,370.00	19,772,582.00	82.39	999,370.00	19,772,582.00	82.39	
3-1-2-02-05	Mantenimiento y Reparaciones	60,000,000.00	0.00	755,628,773.00	815,628,773.00	0.00	815,628,773.00	3,798,000.00	46,345,901.00	5.88	2,798,000.00	12,045,901.00	1.48	
3-1-2-02-05-01	Mantenimiento Entidad	60,000,000.00	0.00	755,628,773.00	815,628,773.00	0.00	815,628,773.00	3,798,000.00	46,345,901.00	5.88	2,798,000.00	12,045,901.00	1.48	
3-1-2-02-06	Seguros	1,200,000,000.00	0.00	0.00	1,200,000,000.00	0.00	1,200,000,000.00	0.00	687,195,650.00	57.27	0.00	687,195,650.00	57.27	
3-1-2-02-06-01	Seguros Entidad	1,200,000,000.00	0.00	0.00	1,200,000,000.00	0.00	1,200,000,000.00	0.00	687,195,650.00	57.27	0.00	687,195,650.00	57.27	
3-1-2-02-06	Servicios Públicos	9,000,000,000.00	0.00	0.00	9,000,000,000.00	0.00	9,000,000,000.00	1,123,591,919.00	6,744,206,541.00	74.94	1,144,762,890.00	6,742,207,340.00	74.91	
3-1-2-02-08-01	Energía	2,376,000,000.00	0.00	1,052,304,684.00	3,428,304,684.00	0.00	3,428,304,684.00	275,598,662.00	2,309,306,637.00	67.36	276,232,919.00	2,309,306,637.00	67.36	
3-1-2-02-08-02	Acueducto y Alcantarillado	3,600,000,000.00	0.00	-893,304,684.00	2,606,695,316.00	0.00	2,606,695,316.00	527,007,842.00	2,048,252,501.00	78.58	532,690,225.00	2,048,252,501.00	78.58	
3-1-2-02-08-03	Aseo	450,000,000.00	0.00	15,000,000.00	465,000,000.00	0.00	465,000,000.00	81,736,796.00	435,722,914.00	93.70	84,355,668.00	435,722,914.00	93.70	
3-1-2-02-08-04	Teléfono	1,494,000,000.00	0.00	-345,827,209.00	1,148,172,791.00	0.00	1,148,172,791.00	91,460,611.00	849,337,589.00	73.97	91,661,631.00	849,337,589.00	73.97	
3-1-2-02-08-05	Gas	1,080,000,000.00	0.00	271,827,209.00	1,351,827,209.00	0.00	1,351,827,209.00	147,788,008.00	1,101,586,900.00	81.49	159,922,447.00	1,099,587,699.00	81.34	
3-1-2-02-09	Capacitación	400,000,000.00	0.00	-220,000,000.00	180,000,000.00	0.00	180,000,000.00	0.00	180,000,000.00	100.00	0.00	0.00	0.00	
3-1-2-02-09-01	Capacitación Interna	400,000,000.00	0.00	-220,000,000.00	180,000,000.00	0.00	180,000,000.00	0.00	180,000,000.00	100.00	0.00	0.00	0.00	
3-1-2-02-10	Bienestar e Incentivos	900,000,000.00	-17,556,423.00	202,435,577.00	1,102,435,577.00	0.00	1,102,435,577.00	0.00	770,000,000.00	69.85	0.00	0.00	0.00	
3-1-2-02-12	Salud Ocupacional	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	329,994,924.00	66.00	0.00	0.00	0.00	
3-1-2-03	Otros Gastos Generales	2,000,000.00	0.00	1,751,367.00	3,751,367.00	0.00	3,751,367.00	91,960.00	751,784.00	20.04	91,960.00	751,784.00	20.04	
3-1-2-03-01	Sentencias Judiciales	0.00	0.00	1,751,367.00	1,751,367.00	0.00	1,751,367.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-03-01-02	Otras Sentencias	0.00	0.00	1,751,367.00	1,751,367.00	0.00	1,751,367.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	91,960.00	751,784.00	37.59	91,960.00	751,784.00	37.59	
3-1-5	PASIVOS EXIGIBLES	0.00	0.00	1,889,109.00	1,889,109.00	0.00	1,889,109.00	0.00	1,889,109.00	100.00	0.00	1,889,109.00	100.00	
3-3	INVERSIÓN	863,997,800,000.00	29,529,965,000.00	29,529,965,000.00	893,527,765,000.00	0.00	893,527,765,000.00	111,096,370,745.00	727,427,804,637.00	81.41	72,374,701,517.00	474,580,623,276.00	53.11	
3-3-1	DIRECTA	862,774,139,000.00	22,146,546,034.00	20,697,321,851.00	883,471,460,851.00	0.00	883,471,460,851.00	110,666,402,044.00	725,245,226,671.00	82.09	71,944,732,816.00	472,398,047,310.00	53.47	
3-3-1-14	Bogotá Humana	862,774,139,000.00	0.00	-297,503,889,846.00	565,270,249,154.00	0.00	565,270,249,154.00	-1,152,031,129.00	561,979,481,822.00	99.42	51,360,138,606.00	437,877,978,424.00	77.46	
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser	647,407,206,000.00	0.00	-220,049,751,180.00	427,357,454,820.00	0.00	427,357,454,820.00	-1,050,160,463.00	424,500,712,357.00	99.33	40,072,776,736.00	329,676,564,566.00	77.14	

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)	
			MES 4	ACUMULADO 5										
3-3-1-14-01-01	humano en el centro de las preocupaciones del desarrollo Garantía del desarrollo integral de la primera infancia	226,844,772,000.00	0.00	-90,345,300,591.00	136,499,471,409.00	0.00	136,499,471,409.00	-814,558,031.00	134,128,996,145.00	98.26	14,669,667,716.00	103,738,155,987.00	76.00	
3-3-1-14-01-01-0735	Desarrollo integral de la primera infancia en Bogotá	190,703,922,000.00	0.00	-71,462,663,960.00	119,241,258,040.00	0.00	119,241,258,040.00	-814,558,031.00	116,880,949,441.00	98.02	13,236,471,721.00	89,667,756,798.00	75.20	
3-3-1-14-01-01-0735-102	Corresponsabilidad de las familias, maestros, maestras, cuidadores y cuidadoras, madres comunitarias sustitutas y FAMI de ICBF y otros agentes educativos y culturales en la generación de condiciones para el desarrollo integral de los niños y niñas	2,973,152,000.00	0.00	-663,143,000.00	2,310,009,000.00	0.00	2,310,009,000.00	0.00	2,293,711,767.00	99.29	289,976,367.00	1,652,134,638.00	71.52	
3-3-1-14-01-01-0735-103	Ambientes adecuados para el desarrollo de la primera infancia	182,492,000.00	0.00	-50,588,000.00	131,904,000.00	0.00	131,904,000.00	0.00	131,904,000.00	100.00	21,984,000.00	65,456,867.00	49.62	
3-3-1-14-01-01-0735-104	Educación inicial diferencial, inclusiva y de calidad para disfrutar y aprender desde la primera infancia	187,548,278,000.00	0.00	-70,748,932,960.00	116,799,345,040.00	0.00	116,799,345,040.00	-814,558,031.00	114,455,333,674.00	97.99	12,924,511,354.00	87,950,165,293.00	75.30	
3-3-1-14-01-01-0739	Construcciones dignas adecuadas y seguras	36,140,850,000.00	0.00	-18,882,636,631.00	17,258,213,369.00	0.00	17,258,213,369.00	0.00	17,248,046,704.00	99.94	1,433,195,995.00	14,070,399,189.00	81.53	
3-3-1-14-01-01-0739-103	Ambientes adecuados para el desarrollo de la primera infancia	36,140,850,000.00	0.00	-18,882,636,631.00	17,258,213,369.00	0.00	17,258,213,369.00	0.00	17,248,046,704.00	99.94	1,433,195,995.00	14,070,399,189.00	81.53	
3-3-1-14-01-05	Lucha contra distintos tipos de discriminación y violencias por condición, situación, identidad, diferencia, diversidad o etapa del ciclo vital	173,090,434,000.00	0.00	-35,001,831,453.00	138,088,602,547.00	0.00	138,088,602,547.00	-193,721,232.00	137,746,779,115.00	99.75	10,159,042,064.00	109,243,634,874.00	79.11	
3-3-1-14-01-05-0721	Atención integral a personas con discapacidad, familias y cuidadores cerrando brechas	40,774,292,000.00	0.00	-8,313,115,271.00	32,461,176,729.00	0.00	32,461,176,729.00	-44,811,700.00	32,313,490,129.00	99.55	2,965,315,138.00	24,842,191,079.00	76.53	
3-3-1-14-01-05-0721-125	Aumento de capacidades y oportunidades incluyentes	40,774,292,000.00	0.00	-8,313,115,271.00	32,461,176,729.00	0.00	32,461,176,729.00	-44,811,700.00	32,313,490,129.00	99.55	2,965,315,138.00	24,842,191,079.00	76.53	
3-3-1-14-01-05-0742	Atención integral para personas mayores: disminuyendo la discriminación y la segregación socioeconómica	102,000,000,000.00	0.00	-17,830,617,617.00	84,169,382,383.00	0.00	84,169,382,383.00	-52,566,833.00	84,116,795,550.00	99.94	4,770,915,365.00	71,883,146,892.00	85.40	
3-3-1-14-01-05-0742-126	Las personas mayores, fuente de memoria y del saber	102,000,000,000.00	0.00	-17,830,617,617.00	84,169,382,383.00	0.00	84,169,382,383.00	-52,566,833.00	84,116,795,550.00	99.94	4,770,915,365.00	71,883,146,892.00	85.40	
3-3-1-14-01-05-0743	Generación de capacidades para el desarrollo de personas en prostitución o habitantes de calle	17,116,142,000.00	0.00	-5,130,291,633.00	11,985,850,367.00	0.00	11,985,850,367.00	0.00	11,985,850,367.00	100.00	1,324,445,828.00	6,029,785,234.00	50.31	
3-3-1-14-01-05-0743-124	Plan de protección diferencial para	17,116,142,000.00	0.00	-5,130,291,633.00	11,985,850,367.00	0.00	11,985,850,367.00	0.00	11,985,850,367.00	100.00	1,324,445,828.00	6,029,785,234.00	50.31	

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ENTIDAD: 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL										MES: SEPTIEMBRE			
UNIDAD EJECUTORA: 01 - UNIDAD 01										VIGENCIA FISCAL: 2016			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-3-1-14-01-05-0749	Promoción del ejercicio y goce de los derechos de personas LGBTI	2,300,000,000.00	0.00	-1,064,724,000.00	1,235,276,000.00	0.00	1,235,276,000.00	0.00	1,235,276,000.00	100.00	166,776,633.00	1,131,558,404.00	91.60
3-3-1-14-01-05-0749-123	Ejercicio pleno de derechos de las personas LGBTI	2,300,000,000.00	0.00	-1,064,724,000.00	1,235,276,000.00	0.00	1,235,276,000.00	0.00	1,235,276,000.00	100.00	166,776,633.00	1,131,558,404.00	91.60
3-3-1-14-01-05-0760	Protección integral y desarrollo de capacidades de niños, niñas y adolescentes	8,400,000,000.00	0.00	-1,626,242,000.00	6,773,758,000.00	0.00	6,773,758,000.00	-81,051,766.00	6,667,026,234.00	98.42	779,550,267.00	4,499,637,823.00	66.43
3-3-1-14-01-05-0760-125	Aumento de capacidades y oportunidades incluyentes	8,400,000,000.00	0.00	-1,626,242,000.00	6,773,758,000.00	0.00	6,773,758,000.00	-81,051,766.00	6,667,026,234.00	98.42	779,550,267.00	4,499,637,823.00	66.43
3-3-1-14-01-05-0764	Jóvenes activando su ciudadanía	2,500,000,000.00	0.00	-1,036,840,932.00	1,463,159,068.00	0.00	1,463,159,068.00	-15,270,933.00	1,428,340,835.00	97.62	152,038,833.00	857,315,442.00	58.59
3-3-1-14-01-05-0764-125	Aumento de capacidades y oportunidades incluyentes	2,500,000,000.00	0.00	-1,036,840,932.00	1,463,159,068.00	0.00	1,463,159,068.00	-15,270,933.00	1,428,340,835.00	97.62	152,038,833.00	857,315,442.00	58.59
3-3-1-14-01-07	Bogotá, un territorio que defiende, protege y promueve los derechos humanos	15,172,000,000.00	0.00	-1,940,593,842.00	13,231,406,158.00	0.00	13,231,406,158.00	-1.00	13,194,547,724.00	99.72	1,239,993,834.00	8,115,875,433.00	61.34
3-3-1-14-01-07-0741	Relaciones libre de violencias para y con las familias de Bogotá	15,172,000,000.00	0.00	-1,940,593,842.00	13,231,406,158.00	0.00	13,231,406,158.00	-1.00	13,194,547,724.00	99.72	1,239,993,834.00	8,115,875,433.00	61.34
3-3-1-14-01-07-0741-136	Fortalecimiento del acceso a la justicia no formal y comunitaria	15,172,000,000.00	0.00	-1,940,593,842.00	13,231,406,158.00	0.00	13,231,406,158.00	-1.00	13,194,547,724.00	99.72	1,239,993,834.00	8,115,875,433.00	61.34
3-3-1-14-01-09	Soberanía y seguridad alimentaria y nutricional	232,300,000,000.00	0.00	-92,762,025,294.00	139,537,974,706.00	0.00	139,537,974,706.00	-41,881,199.00	139,430,389,373.00	99.92	14,004,073,122.00	108,578,898,272.00	77.81
3-3-1-14-01-09-0730	Alimentando capacidades: Desarrollo de habilidades y apoyo alimentario para superar condiciones de vulnerabilidad	232,300,000,000.00	0.00	-92,762,025,294.00	139,537,974,706.00	0.00	139,537,974,706.00	-41,881,199.00	139,430,389,373.00	99.92	14,004,073,122.00	108,578,898,272.00	77.81
3-3-1-14-01-09-0730-151	Apoyo alimentario y nutricional inocuo y seguro, acorde con la diversidad étnica y cultural y con enfoque poblacional	232,300,000,000.00	0.00	-92,762,025,294.00	139,537,974,706.00	0.00	139,537,974,706.00	-41,881,199.00	139,430,389,373.00	99.92	14,004,073,122.00	108,578,898,272.00	77.81
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	2,900,000,000.00	0.00	-550,933,646.00	2,349,066,354.00	0.00	2,349,066,354.00	0.00	2,342,139,254.00	99.71	235,052,782.00	1,489,253,028.00	63.40
3-3-1-14-02-20	Gestión integral de riesgos	2,900,000,000.00	0.00	-550,933,646.00	2,349,066,354.00	0.00	2,349,066,354.00	0.00	2,342,139,254.00	99.71	235,052,782.00	1,489,253,028.00	63.40
3-3-1-14-02-20-0738	Atención y acciones humanitarias para emergencias de origen social y natural	2,900,000,000.00	0.00	-550,933,646.00	2,349,066,354.00	0.00	2,349,066,354.00	0.00	2,342,139,254.00	99.71	235,052,782.00	1,489,253,028.00	63.40
3-3-1-14-02-20-0738-200	Poblaciones resilientes frente a riesgos y cambio climático	2,442,504,000.00	0.00	-489,783,479.00	1,952,720,521.00	0.00	1,952,720,521.00	0.00	1,945,793,421.00	99.65	199,961,782.00	1,212,447,260.00	62.09
3-3-1-14-02-20-0738-201	Fortalecimiento del sistema distrital de gestión del riesgo	457,496,000.00	0.00	-61,150,167.00	396,345,833.00	0.00	396,345,833.00	0.00	396,345,833.00	100.00	35,091,000.00	278,805,768.00	69.84

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UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2016			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)	
			MES 4	ACUMULADO 5										
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	212.466.933.000.00	0.00	-76.903.205.020.00	135.563.727.980.00	0.00	135.563.727.980.00	-101.870.666.00	135.136.610.211.00	99.68	11.052.309.088.00	106.712.160.830.00	78.72	
3-3-1-14-03-25	Fortalecimiento de las capacidades de gestión y coordinación del nivel central y las localidades desde los territorios	3.600.000.000.00	0.00	-1.330.727.571.00	2.269.272.429.00	0.00	2.269.272.429.00	-3.565.000.00	2.250.763.296.00	99.18	211.379.600.00	1.533.382.236.00	67.57	
3-3-1-14-03-25-0753	Fortalecimiento de la gestión local para el desarrollo humano en Bogotá	3.600.000.000.00	0.00	-1.330.727.571.00	2.269.272.429.00	0.00	2.269.272.429.00	-3.565.000.00	2.250.763.296.00	99.18	211.379.600.00	1.533.382.236.00	67.57	
3-3-1-14-03-25-0753-220	Reorganización de las estrategias de intervención de los sectores en las localidades	3.600.000.000.00	0.00	-1.330.727.571.00	2.269.272.429.00	0.00	2.269.272.429.00	-3.565.000.00	2.250.763.296.00	99.18	211.379.600.00	1.533.382.236.00	67.57	
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	350.000.000.00	0.00	-218.073.466.00	131.926.534.00	0.00	131.926.534.00	0.00	131.926.534.00	100.00	7.804.000.00	131.666.401.00	99.80	
3-3-1-14-03-26-0974	Transparencia y Probidad en la SDIS	350.000.000.00	0.00	-218.073.466.00	131.926.534.00	0.00	131.926.534.00	0.00	131.926.534.00	100.00	7.804.000.00	131.666.401.00	99.80	
3-3-1-14-03-26-0974-223	Bogotá promueve el control social para el cuidado de lo público y lo articula al control preventivo	350.000.000.00	0.00	-218.073.466.00	131.926.534.00	0.00	131.926.534.00	0.00	131.926.534.00	100.00	7.804.000.00	131.666.401.00	99.80	
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	200.516.933.000.00	0.00	-72.030.095.455.00	128.486.837.545.00	0.00	128.486.837.545.00	-40.972.333.00	128.158.193.842.00	99.74	10.451.217.715.00	102.071.601.811.00	79.44	
3-3-1-14-03-31-0750	Servicios de apoyo para garantizar la prestación de los servicios sociales	84.778.190.000.00	0.00	-6.655.602.112.00	78.122.587.888.00	0.00	78.122.587.888.00	-14.497.667.00	78.052.282.688.00	99.91	10.012.515.181.00	53.772.963.212.00	68.83	
3-3-1-14-03-31-0750-235	Sistemas de mejoramiento de la gestión y de la capacidad operativa de las entidades	84.778.190.000.00	0.00	-6.655.602.112.00	78.122.587.888.00	0.00	78.122.587.888.00	-14.497.667.00	78.052.282.688.00	99.91	10.012.515.181.00	53.772.963.212.00	68.83	
3-3-1-14-03-31-0758	Adopción de un modelo de desarrollo organizacional para el talento humano	112.123.743.000.00	0.00	-64.351.893.176.00	47.771.849.824.00	0.00	47.771.849.824.00	0.00	47.539.985.987.00	99.51	219.720.267.00	46.614.383.598.00	97.58	
3-3-1-14-03-31-0758-236	Dignificación del empleo público	112.123.743.000.00	0.00	-64.351.893.176.00	47.771.849.824.00	0.00	47.771.849.824.00	0.00	47.539.985.987.00	99.51	219.720.267.00	46.614.383.598.00	97.58	
3-3-1-14-03-31-0765	Políticas Humanas: servicios sociales con calidad	3.615.000.000.00	0.00	-1.022.600.167.00	2.592.399.833.00	0.00	2.592.399.833.00	-26.474.666.00	2.565.925.167.00	98.98	218.982.267.00	1.684.255.001.00	64.97	
3-3-1-14-03-31-0765-238	Bogotá Humana al servicio de la ciudadanía	3.615.000.000.00	0.00	-1.022.600.167.00	2.592.399.833.00	0.00	2.592.399.833.00	-26.474.666.00	2.565.925.167.00	98.98	218.982.267.00	1.684.255.001.00	64.97	
3-3-1-14-03-32	TIC para gobierno digital, ciudad inteligente y sociedad del conocimiento y del emprendimiento	8.000.000.000.00	0.00	-3.324.308.528.00	4.675.691.472.00	0.00	4.675.691.472.00	-57.333.333.00	4.595.726.539.00	98.29	381.907.773.00	2.975.510.382.00	63.64	
3-3-1-14-03-32-0759	Fortalecimiento e innovación de tecnologías de la información y la comunicación	8.000.000.000.00	0.00	-3.324.308.528.00	4.675.691.472.00	0.00	4.675.691.472.00	-57.333.333.00	4.595.726.539.00	98.29	381.907.773.00	2.975.510.382.00	63.64	
3-3-1-14-03-32-0759-242	Bogotá: las TIC, dinamizadoras del	8.000.000.000.00	0.00	-3.324.308.528.00	4.675.691.472.00	0.00	4.675.691.472.00	-57.333.333.00	4.595.726.539.00	98.29	381.907.773.00	2.975.510.382.00	63.64	

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ENTIDAD: 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL		MES: SEPTIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2016											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-3-1-15	Bogotá Mejor Para Todos	0.00	22,146,546,034.00	318,201,211,697.00	318,201,211,697.00	0.00	318,201,211,697.00	111,818,433,173.00	163,265,766,849.00	51.31	20,584,594,210.00	34,520,068,886.00	10.85
3-3-1-15-01	Pilar Igualdad de calidad de vida	0.00	29,386,267,215.00	202,006,419,590.00	202,006,419,590.00	0.00	202,006,419,590.00	91,436,373,554.00	122,628,107,973.00	60.71	13,412,307,609.00	13,527,200,840.00	6.70
3-3-1-15-01-01	Prevención y atención de la maternidad y la paternidad tempranas	0.00	0.00	1,094,372,800.00	1,094,372,800.00	0.00	1,094,372,800.00	12,056,000.00	63,058,000.00	5.76	8,183,200.00	8,183,200.00	0.75
3-3-1-15-01-01-1093	Prevención y atención de la maternidad y la paternidad temprana	0.00	0.00	1,094,372,800.00	1,094,372,800.00	0.00	1,094,372,800.00	12,056,000.00	63,058,000.00	5.76	8,183,200.00	8,183,200.00	0.75
3-3-1-15-01-01-1093-101	Prevención y atención integral de la paternidad y la maternidad temprana	0.00	0.00	1,094,372,800.00	1,094,372,800.00	0.00	1,094,372,800.00	12,056,000.00	63,058,000.00	5.76	8,183,200.00	8,183,200.00	0.75
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	0.00	24,469,580,143.00	56,240,512,024.00	56,240,512,024.00	0.00	56,240,512,024.00	14,574,290,094.00	22,381,438,327.00	39.80	890,278,988.00	895,414,988.00	1.59
3-3-1-15-01-02-1096	Desarrollo integral desde la gestación hasta la adolescencia	0.00	24,469,580,143.00	56,240,512,024.00	56,240,512,024.00	0.00	56,240,512,024.00	14,574,290,094.00	22,381,438,327.00	39.80	890,278,988.00	895,414,988.00	1.59
3-3-1-15-01-02-1096-102	Desarrollo integral desde la gestación hasta la adolescencia	0.00	24,469,580,143.00	56,240,512,024.00	56,240,512,024.00	0.00	56,240,512,024.00	14,574,290,094.00	22,381,438,327.00	39.80	890,278,988.00	895,414,988.00	1.59
3-3-1-15-01-03	Igualdad y autonomía para una Bogotá incluyente	0.00	4,918,683,952.00	144,160,413,914.00	144,160,413,914.00	0.00	144,160,413,914.00	76,785,171,450.00	100,117,868,535.00	69.45	12,512,748,311.00	12,621,618,441.00	8.76
3-3-1-15-01-03-1086	Una ciudad para las familias	0.00	0.00	1,795,102,983.00	1,795,102,983.00	0.00	1,795,102,983.00	286,492,655.00	325,481,009.00	18.13	28,751,795.00	55,093,649.00	3.07
3-3-1-15-01-03-1086-109	Una ciudad para las familias	0.00	0.00	1,795,102,983.00	1,795,102,983.00	0.00	1,795,102,983.00	286,492,655.00	325,481,009.00	18.13	28,751,795.00	55,093,649.00	3.07
3-3-1-15-01-03-1098	Bogotá te nutre	0.00	-78,564,061.00	83,651,565,106.00	83,651,565,106.00	0.00	83,651,565,106.00	54,457,765,884.00	62,901,070,442.00	75.19	4,950,697,555.00	4,986,484,751.00	5.96
3-3-1-15-01-03-1098-104	Bogotá te nutre	0.00	-78,564,061.00	83,651,565,106.00	83,651,565,106.00	0.00	83,651,565,106.00	54,457,765,884.00	62,901,070,442.00	75.19	4,950,697,555.00	4,986,484,751.00	5.96
3-3-1-15-01-03-1099	Envejecimiento digno, activo y feliz	0.00	4,997,248,013.00	40,486,015,630.00	40,486,015,630.00	0.00	40,486,015,630.00	16,580,703,715.00	29,141,583,957.00	71.98	7,361,072,629.00	7,366,420,871.00	18.19
3-3-1-15-01-03-1099-106	Envejecimiento digno, activo y feliz	0.00	4,997,248,013.00	40,486,015,630.00	40,486,015,630.00	0.00	40,486,015,630.00	16,580,703,715.00	29,141,583,957.00	71.98	7,361,072,629.00	7,366,420,871.00	18.19
3-3-1-15-01-03-1101	Distrito diverso	0.00	0.00	1,055,126,862.00	1,055,126,862.00	0.00	1,055,126,862.00	222,218,333.00	279,592,333.00	26.50	3,014,000.00	3,014,000.00	0.29
3-3-1-15-01-03-1101-105	Distrito Diverso	0.00	0.00	1,055,126,862.00	1,055,126,862.00	0.00	1,055,126,862.00	222,218,333.00	279,592,333.00	26.50	3,014,000.00	3,014,000.00	0.29
3-3-1-15-01-03-1108	Prevención y atención integral del fenómeno de habitabilidad en calle	0.00	0.00	4,963,071,806.00	4,963,071,806.00	0.00	4,963,071,806.00	1,978,123,749.00	2,287,237,711.00	46.09	49,336,273.00	84,791,636.00	1.71
3-3-1-15-01-03-1108-108	Prevención y atención social integral para el abordaje del fenómeno de la habitabilidad en calle	0.00	0.00	4,963,071,806.00	4,963,071,806.00	0.00	4,963,071,806.00	1,978,123,749.00	2,287,237,711.00	46.09	49,336,273.00	84,791,636.00	1.71
3-3-1-15-01-03-1113	Por una ciudad incluyente y sin barreras	0.00	0.00	12,209,531,527.00	12,209,531,527.00	0.00	12,209,531,527.00	3,259,867,114.00	5,182,903,083.00	42.45	119,876,059.00	125,813,534.00	1.03
3-3-1-15-01-03-1113-107	Por una ciudad incluyente y sin barreras	0.00	0.00	12,209,531,527.00	12,209,531,527.00	0.00	12,209,531,527.00	3,259,867,114.00	5,182,903,083.00	42.45	119,876,059.00	125,813,534.00	1.03
3-3-1-15-01-05	Desarrollo integral para la felicidad y el ejercicio de la ciudadanía	0.00	-1,996,880.00	511,120,852.00	511,120,852.00	0.00	511,120,852.00	64,856,010.00	65,743,111.00	12.86	1,097,110.00	1,984,211.00	0.39
3-3-1-15-01-05-1116	Distrito joven	0.00	-1,996,880.00	511,120,852.00	511,120,852.00	0.00	511,120,852.00	64,856,010.00	65,743,111.00	12.86	1,097,110.00	1,984,211.00	0.39
3-3-1-15-01-05-1116-112	Distrito joven	0.00	-1,996,880.00	511,120,852.00	511,120,852.00	0.00	511,120,852.00	64,856,010.00	65,743,111.00	12.86	1,097,110.00	1,984,211.00	0.39


SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

04-10-2016

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ENTIDAD:		122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL								MES:		SEPTIEMBRE		
UNIDAD EJECUTORA:		01 - UNIDAD 01								VIGENCIA FISCAL:		2016		
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/9)	MES 12	ACUMULADO 13	(14=13/8)	
			MES 4	ACUMULADO 5										
3-3-1-15-02	Pilar Democracia urbana	0.00	-7,239,721,181.00	109,628,179,771.00	109,628,179,771.00	0.00	109,628,179,771.00	19,819,020,567.00	38,394,391,345.00	35.02	6,953,432,645.00	20,750,124,494.00	18.93	
3-3-1-15-02-16	Integración social para una ciudad de oportunidades	0.00	-7,239,721,181.00	109,628,179,771.00	109,628,179,771.00	0.00	109,628,179,771.00	19,819,020,567.00	38,394,391,345.00	35.02	6,953,432,645.00	20,750,124,494.00	18.93	
3-3-1-15-02-16-1103	Espacios de Integración Social	0.00	-10,539,721,181.00	21,223,358,116.00	21,223,358,116.00	0.00	21,223,358,116.00	2,862,775,306.00	6,008,091,977.00	28.31	112,112,044.00	139,682,295.00	0.66	
3-3-1-15-02-16-1103-137	Espacios de integración social	0.00	-10,539,721,181.00	21,223,358,116.00	21,223,358,116.00	0.00	21,223,358,116.00	2,862,775,306.00	6,008,091,977.00	28.31	112,112,044.00	139,682,295.00	0.66	
3-3-1-15-02-16-1118	Gestión institucional y fortalecimiento del talento humano	0.00	3,300,000,000.00	88,404,821,655.00	88,404,821,655.00	0.00	88,404,821,655.00	16,956,245,261.00	32,386,299,368.00	36.63	6,841,320,601.00	20,610,442,199.00	23.31	
3-3-1-15-02-16-1118-137	Espacios de integración social	0.00	3,300,000,000.00	88,404,821,655.00	88,404,821,655.00	0.00	88,404,821,655.00	16,956,245,261.00	32,386,299,368.00	36.63	6,841,320,601.00	20,610,442,199.00	23.31	
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	0.00	0.00	6,566,612,336.00	6,566,612,336.00	0.00	6,566,612,336.00	563,039,052.00	2,243,267,531.00	34.16	218,853,956.00	242,743,552.00	3.70	
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	0.00	0.00	1,067,615,466.00	1,067,615,466.00	0.00	1,067,615,466.00	65,773,500.00	362,596,500.00	33.96	51,888,031.00	56,212,698.00	5.27	
3-3-1-15-07-42-1091	Integración eficiente y transparente para todos	0.00	0.00	1,067,615,466.00	1,067,615,466.00	0.00	1,067,615,466.00	65,773,500.00	362,596,500.00	33.96	51,888,031.00	56,212,698.00	5.27	
3-3-1-15-07-42-1091-185	Fortalecimiento a la gestión pública efectiva y eficiente	0.00	0.00	1,067,615,466.00	1,067,615,466.00	0.00	1,067,615,466.00	65,773,500.00	362,596,500.00	33.96	51,888,031.00	56,212,698.00	5.27	
3-3-1-15-07-44	Gobierno y ciudadanía digital	0.00	0.00	3,727,977,653.00	3,727,977,653.00	0.00	3,727,977,653.00	233,528,900.00	1,412,173,350.00	37.88	115,665,601.00	115,665,601.00	3.10	
3-3-1-15-07-44-1168	Integración digital y de conocimiento para la inclusión social	0.00	0.00	3,727,977,653.00	3,727,977,653.00	0.00	3,727,977,653.00	233,528,900.00	1,412,173,350.00	37.88	115,665,601.00	115,665,601.00	3.10	
3-3-1-15-07-44-1168-192	Fortalecimiento institucional a través del uso de TIC	0.00	0.00	3,727,977,653.00	3,727,977,653.00	0.00	3,727,977,653.00	233,528,900.00	1,412,173,350.00	37.88	115,665,601.00	115,665,601.00	3.10	
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	0.00	0.00	1,771,019,217.00	1,771,019,217.00	0.00	1,771,019,217.00	263,736,652.00	468,497,681.00	26.45	51,300,324.00	70,865,253.00	4.00	
3-3-1-15-07-45-1092	Viviendo el territorio	0.00	0.00	1,771,019,217.00	1,771,019,217.00	0.00	1,771,019,217.00	263,736,652.00	468,497,681.00	26.45	51,300,324.00	70,865,253.00	4.00	
3-3-1-15-07-45-1092-200	Viviendo el territorio	0.00	0.00	1,771,019,217.00	1,771,019,217.00	0.00	1,771,019,217.00	263,736,652.00	468,497,681.00	26.45	51,300,324.00	70,865,253.00	4.00	
3-3-4	PASIVOS EXIGIBLES	1,223,661,000.00	7,383,418,966.00	8,832,643,149.00	10,056,304,149.00	0.00	10,056,304,149.00	429,968,701.00	2,182,575,966.00	21.70	429,968,701.00	2,182,575,966.00	21.70	
3-3-4-00	PASIVOS EXIGIBLES	1,223,661,000.00	7,383,418,966.00	8,832,643,149.00	10,056,304,149.00	0.00	10,056,304,149.00	429,968,701.00	2,182,575,966.00	21.70	429,968,701.00	2,182,575,966.00	21.70	


RESPONSABLE DEL PRESUPUESTO


ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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04-10-2016

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ENTIDAD: 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL							MES: SEPTIEMBRE					
UNIDAD EJECUTORA: 01 - UNIDAD 01							VIGENCIA FISCAL: 2016					
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12	
			MES 4	ACUMULADO 5								

RESPONSABLE DEL PRESUPUESTO