

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-04-2016
02:34

ENTIDAD:		122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL							MES:		MARZO				
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2016				
CODIGO	RUBRO PRESUPUESTAL	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
				MES	ACUMULADO				MES	ACUMULADO		MES	ACUMULADO		
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)		
3	GASTOS		886,304,539,000	0.00	0.00	886,304,539,000	0.00	886,304,539,000	101,206,005,360	342,164,532,916	38.6	33,579,140,155	57,858,107,223	6.50	
3-1	GASTOS DE FUNCIONAMIENTO		22,306,739,000	0.00	0.00	22,306,739,000	0.00	22,306,739,000	2,108,855,918	4,495,135,434	20.10	1,272,945,160	3,195,749,158	14.30	
3-1-1	SERVICIOS PERSONALES		6,696,139,000	0.00	0.00	6,696,139,000	0.00	6,696,139,000	418,886,708	1,276,458,140	19.00	418,886,708	1,276,458,140	19.00	
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA		5,037,838,000	0.00	0.00	5,037,838,000	0.00	5,037,838,000	305,577,040	1,038,272,323	20.60	305,577,040	1,038,272,323	20.60	
3-1-1-01-01	Sueldos Personal de Nómina		2,628,820,000	0.00	0.00	2,628,820,000	0.00	2,628,820,000	206,766,434	589,758,428	22.40	206,766,434	589,758,428	22.40	
3-1-1-01-04	Gastos de Representación		291,188,000	0.00	0.00	291,188,000	0.00	291,188,000	22,102,670	68,835,376	23.60	22,102,670	68,835,376	23.60	
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario		44,339,000	0.00	0.00	44,339,000	0.00	44,339,000	3,476,467	12,821,231	28.90	3,476,467	12,821,231	28.90	
3-1-1-01-06	Auxilio de Transporte		5,648,000	0.00	0.00	5,648,000	0.00	5,648,000	0.00	2,467.0	0.00	0.00	2,467.0	0.00	
3-1-1-01-07	Subsidio de Alimentación		3,798,000	0.00	0.00	3,798,000	0.00	3,798,000	774,117	775,776	20.40	774,117	775,776	20.40	
3-1-1-01-08	Bonificación por Servicios Prestados		89,586,000	0.00	0.00	89,586,000	0.00	89,586,000	7,325,317	21,763,862	24.20	7,325,317	21,763,862	24.20	
3-1-1-01-11	Prima Semestral		406,923,000	0.00	0.00	406,923,000	0.00	406,923,000	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-01-13	Prima de Navidad		366,878,000	0.00	-3,150,471	363,727,529	0.00	363,727,529	0.00	1,438,864	0.40	0.00	1,438,864	0.40	
3-1-1-01-14	Prima de Vacaciones		242,324,000	0.00	0.00	242,324,000	0.00	242,324,000	3,468,699	59,373,544	24.50	3,468,699	59,373,544	24.50	
3-1-1-01-15	Prima Técnica		685,132,000	0.00	0.00	685,132,000	0.00	685,132,000	48,684,317	142,694,295	20.80	48,684,317	142,694,295	20.80	
3-1-1-01-16	Prima de Antigüedad		106,050,000	0.00	0.00	106,050,000	0.00	106,050,000	8,757,174	24,068,287	22.70	8,757,174	24,068,287	22.70	
3-1-1-01-17	Prima Secretarial		9,290,000	0.00	0.00	9,290,000	0.00	9,290,000	736,946	1,981,459	21.30	736,946	1,981,459	21.30	
3-1-1-01-21	Vacaciones en Dinero		92,709,000	0.00	0.00	92,709,000	0.00	92,709,000	0.00	61,591,359	66.40	0.00	61,591,359	66.40	
3-1-1-01-26	Bonificación Especial de Recreación		19,240,000	0.00	0.00	19,240,000	0.00	19,240,000	334,428	4,103,904	21.30	334,428	4,103,904	21.30	
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público		45,913,000	0.00	3,150,471	49,063,471	0.00	49,063,471	3,150,471	49,063,471	100.00	3,150,471	49,063,471	100.00	
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO		1,658,301,000	0.00	0.00	1,658,301,000	0.00	1,658,301,000	113,309,668	238,185,817	14.30	113,309,668	238,185,817	14.30	
3-1-1-03-01	Aportes Patronales Sector Privado		911,045,000	0.00	-114,831,932	796,213,068	0.00	796,213,068	48,831,892	99,444,095	12.40	48,831,892	99,444,095	12.40	
3-1-1-03-01-01	Cesantías Fondos Privados		169,818,000	0.00	0.00	169,818,000	0.00	169,818,000	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03-01-02	Pensiones Fondos Privados		459,236,000	0.00	-321,019,000	138,217,000	0.00	138,217,000	11,692,800	21,520,875	15.50	11,692,800	21,520,875	15.50	
3-1-1-03-01-03	Salud EPS Privadas		104,341,000	0.00	206,187,068	310,528,068	0.00	310,528,068	24,888,612	49,460,820	15.90	24,888,612	49,460,820	15.90	
3-1-1-03-01-05	Caja de Compensación		177,650,000	0.00	0.00	177,650,000	0.00	177,650,000	12,250,480	28,462,400	16.00	12,250,480	28,462,400	16.00	
3-1-1-03-02	Aportes Patronales Sector Público		747,256,000	0.00	114,831,932	862,087,932	0.00	862,087,932	64,477,776	138,741,722	16.00	64,477,776	138,741,722	16.00	
3-1-1-03-02-01	Cesantías Fondos Públicos		276,105,000	0.00	0.00	276,105,000	0.00	276,105,000	20,613,763	46,085,307	16.60	20,613,763	46,085,307	16.60	
3-1-1-03-02-02	Pensiones Fondos Públicos		3,293,000	0.00	322,709,000	326,002,000	0.00	326,002,000	25,153,125	51,099,750	15.60	25,153,125	51,099,750	15.60	
3-1-1-03-02-03	Salud EPS Públicas		223,283,000	0.00	-207,877,068	15,405,932	0.00	15,405,932	1,209,992	1,974,924	12.80	1,209,992	1,974,924	12.80	

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UNIDAD EJECUTORA: 01 - UNIDAD 01										VIGENCIA FISCAL: 2016			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=(10/8))	MES 12	ACUMULADO 13	(14=(13/8))
			MES 4	ACUMULADO 5									
3-1-1-03-02-04	Riesgos Profesionales Sector Público	21,897,000.	0.00	0.00	21,897,000.	0.00	21,897,000.	1,986,672.1	3,504,944.1	16.0	1,986,672.1	3,504,944.1	16.0
3-1-1-03-02-05	ESAP	22,207,000.	0.00	0.00	22,207,000.	0.00	22,207,000.	1,531,310.1	3,557,800.1	16.0	1,531,310.1	3,557,800.1	16.0
3-1-1-03-02-06	ICBF	133,237,000.	0.00	0.00	133,237,000.	0.00	133,237,000.	9,187,860.1	21,346,800.1	16.0	9,187,860.1	21,346,800.1	16.0
3-1-1-03-02-07	SENA	22,207,000.	0.00	0.00	22,207,000.	0.00	22,207,000.	1,531,310.1	3,557,800.1	16.0	1,531,310.1	3,557,800.1	16.0
3-1-1-03-02-08	Institutos Técnicos	42,614,000.	0.00	0.00	42,614,000.	0.00	42,614,000.	3,062,620.1	7,115,600.1	16.7	3,062,620.1	7,115,600.1	16.7
3-1-1-03-02-09	Comisiones	2,413,000.1	0.00	0.00	2,413,000.1	0.00	2,413,000.1	201,124.1	498,797.1	20.6	201,124.1	498,797.1	20.6
3-1-2	GASTOS GENERALES	15,610,600,000	0.00	0.00	15,610,600,000	0.00	15,610,600,000	1,689,969,210	3,218,677,294	20.6	854,058,452.	1,919,291,018	12.2
3-1-2-01	Adquisición de Bienes	522,600,000.	0.00	0.00	522,600,000.	0.00	522,600,000.	774,080.1	11,274,080.1	2.1	774,080.1	774,080.1	0.1
3-1-2-01-01	Dotación	400,000,000.	0.00	0.00	400,000,000.	0.00	400,000,000.	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	8,500,000.1	0.00	0.00	8,500,000.1	0.00	8,500,000.1	674,080.1	674,080.1	7.9	674,080.1	674,080.1	7.9
3-1-2-01-03	Combustibles, Lubricantes y Llantas	14,100,000.	0.00	0.00	14,100,000.	0.00	14,100,000.	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	100,000,000.	0.00	0.00	100,000,000.	0.00	100,000,000.	100,000.1	10,600,000.1	10.6	100,000.1	10,600,000.1	0.1
3-1-2-02	Adquisición de Servicios	15,086,000,000	0.00	0.00	15,086,000,000	0.00	15,086,000,000	1,689,037,370	3,207,245,454	21.2	853,126,612.	1,918,359,178	12.7
3-1-2-02-02	Viáticos y Gastos de Viaje	2,000,000.1	0.00	0.00	2,000,000.1	0.00	2,000,000.1	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicación	3,000,000,000	0.00	0.00	3,000,000,000	0.00	3,000,000,000	854,709,094.	928,959,658.	30.9	10,003,082.	29,282,646.	0.9
3-1-2-02-04	Impresos y Publicaciones	24,000,000.	0.00	0.00	24,000,000.	0.00	24,000,000.	80,000.1	450,800.1	1.8	300,000.1	450,800.1	1.8
3-1-2-02-05	Mantenimiento y Reparaciones	60,000,000.	0.00	0.00	60,000,000.	0.00	60,000,000.	690,000.1	690,000.1	1.1	690,000.1	690,000.1	1.1
3-1-2-02-05-01	Mantenimiento Entidad	60,000,000.	0.00	0.00	60,000,000.	0.00	60,000,000.	690,000.1	690,000.1	1.1	690,000.1	690,000.1	1.1
3-1-2-02-06	Seguros	1,200,000,000	0.00	0.00	1,200,000,000	0.00	1,200,000,000	0.00	389,000,000.	32.4	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	1,200,000,000	0.00	0.00	1,200,000,000	0.00	1,200,000,000	0.00	389,000,000.	32.4	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	9,000,000,000	0.00	0.00	9,000,000,000	0.00	9,000,000,000	833,558,276.	1,888,144,996	20.9	842,133,530.	1,887,935,732	20.9
3-1-2-02-08-01	Energía	2,376,000,000	0.00	0.00	2,376,000,000	0.00	2,376,000,000	276,669,162.	806,036,706.	33.9	277,196,379.	806,036,706.	33.9
3-1-2-02-08-02	Acueducto y Alcantarillado	3,600,000,000	0.00	0.00	3,600,000,000	0.00	3,600,000,000	385,424,079.	423,124,554.	11.7	386,342,969.	423,124,554.	11.7
3-1-2-02-08-03	Aseo	450,000,000.	0.00	0.00	450,000,000.	0.00	450,000,000.	80,582,677.	172,111,074.	38.2	80,643,577.	172,111,074.	38.2
3-1-2-02-08-04	Teléfono	1,494,000,000	0.00	0.00	1,494,000,000	0.00	1,494,000,000	85,987,055.	279,208,871.	18.6	86,044,631.	278,999,607.	18.6
3-1-2-02-08-05	Gas	1,080,000,000	0.00	0.00	1,080,000,000	0.00	1,080,000,000	4,895,303.1	207,663,791.	19.2	11,905,974.	207,663,791.	19.2
3-1-2-02-09	Capacitación	400,000,000.	0.00	0.00	400,000,000.	0.00	400,000,000.	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	400,000,000.	0.00	0.00	400,000,000.	0.00	400,000,000.	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	900,000,000.	0.00	0.00	900,000,000.	0.00	900,000,000.	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	500,000,000.	0.00	0.00	500,000,000.	0.00	500,000,000.	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	2,000,000.1	0.00	0.00	2,000,000.1	0.00	2,000,000.1	157,760.1	157,760.1	7.8	157,760.1	157,760.1	7.8
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	2,000,000.1	0.00	0.00	2,000,000.1	0.00	2,000,000.1	157,760.1	157,760.1	7.8	157,760.1	157,760.1	7.8

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UNIDAD EJECUTORA:		01 - UNIDAD 01								VIGENCIA FISCAL:		2016		
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES ACUMULADO		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO		
1	2	3	MES 4	5	6=(3+5)	7	8=(6-7)	9	10	12	13	14=(13/8)		
3-3	INVERSIÓN	863.997.800,000	0.00	0.00	863.997.800,000	0.00	863.997.800,000	99.097.149,442	337.669.397,482	39.00	32.306.194,995	54.662.358,065	6.30	
3-3-1	DIRECTA	862.774.139,000	0.00	0.00	862.774.139,000	0.00	862.774.139,000	99.097.149,442	337.669.397,482	39.10	32.306.194,995	54.662.358,065	6.30	
3-3-1-14	Bogotá Humana	862.774.139,000	0.00	0.00	862.774.139,000	0.00	862.774.139,000	99.097.149,442	337.669.397,482	39.10	32.306.194,995	54.662.358,065	6.30	
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	647.407.206,000	0.00	0.00	647.407.206,000	0.00	647.407.206,000	81.150.067,225	278.149.470,665	42.90	22.402.631,447	32.124.285,763	4.90	
3-3-1-14-01-01	Garantía del desarrollo integral de la primera infancia	226.844.772,000	0.00	0.00	226.844.772,000	0.00	226.844.772,000	40.874.535,377	110.169.958,128	48.50	6.016.968,243	6.292.935,900	2.70	
3-3-1-14-01-01-0735	Desarrollo integral de la primera infancia en Bogotá	190.703.922,000	0.00	0.00	190.703.922,000	0.00	190.703.922,000	39.612.949,634	104.594.940,983	54.80	5.263.863,431	5.271.681,450	2.70	
3-3-1-14-01-01-0739	Construcciones dignas adecuadas y seguras	36.140.850,000	0.00	0.00	36.140.850,000	0.00	36.140.850,000	1.261.585,743	5.575.017,145	15.40	753.104,812.	1.021.254,450	2.80	
3-3-1-14-01-05	Lucha contra distintos tipos de discriminación y violencias por condición, situación, identidad, diferencia, diversidad o etapa del ciclo vital	173.090.434,000	0.00	0.00	173.090.434,000	0.00	173.090.434,000	32.135.108,798	110.782.972,667	64.00	12.783.556,370	21.910.557,797	12.60	
3-3-1-14-01-05-0721	Atención integral a personas con discapacidad, familias y ciudadanos: cerrando brechas	40.774.292,000	0.00	0.00	40.774.292,000	0.00	40.774.292,000	2.769.649,620	24.710.826,991	60.60	2.566,964,241	2.582,227,527	6.30	
3-3-1-14-01-05-0742	Atención integral para personas mayores: disminuyendo la discriminación y la segregación socioeconómica	102.000.000,000	0.00	0.00	102.000.000,000	0.00	102.000.000,000	25.117.423,267	75.079.027,799	73.60	10.045,060,839	19.082,024,906	18.70	
3-3-1-14-01-05-0743	Generación de capacidades para el desarrollo de personas en prostitución o habitantes de calle	17.116.142,000	0.00	0.00	17.116.142,000	0.00	17.116.142,000	2.816,779,911	3.074,019,877	17.90	35,096,388.	108,865,795.	0.60	
3-3-1-14-01-05-0749	Promoción del ejercicio y goce de los derechos de personas LGBTI	2.300.000,000	0.00	0.00	2.300.000,000	0.00	2.300.000,000	138,749,000.	1.206,510,000	52.40	78,574,537.	78,574,537.	3.40	
3-3-1-14-01-05-0760	Protección integral y desarrollo de capacidades de niños, niñas y adolescentes	8.400.000,000	0.00	0.00	8.400.000,000	0.00	8.400.000,000	821,238,000.	5.536,137,000	65.90	32,806,931.	32,806,931.	0.30	
3-3-1-14-01-05-0764	Jóvenes activando su ciudadanía	2.500.000,000	0.00	0.00	2.500.000,000	0.00	2.500.000,000	471,269,000.	1.176,451,000	47.00	25,053,434.	26,058,101.	1.00	
3-3-1-14-01-07	Bogotá, un territorio que defiende, protege y promueve los derechos humanos	15.172.000,000	0.00	0.00	15.172.000,000	0.00	15.172.000,000	866,231,672.	12,888,465,830	83.60	700,908,990.	726,595,181.	4.70	
3-3-1-14-01-07-0741	Relaciones libre de violencias para y con las familias de Bogotá	15.172.000,000	0.00	0.00	15.172.000,000	0.00	15.172.000,000	866,231,672.	12,888,465,830	83.60	700,908,990.	726,595,181.	4.70	

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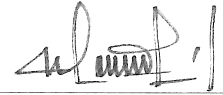
ENTIDAD: 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL		MES: MARZO												
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2016												
RUBRO PRESUPUESTAL	CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
				MES	ACUMULADO				MES	ACUMULADO		MES	ACUMULADO	
	1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-3-1-14-01-09		Soberanía y seguridad alimentaria y nutricional	232,300,000,000	0.00	0.00	232,300,000,000	0.00	232,300,000,000	7,274,191,378	44,508,074,040	19.11	2,901,197,844	3,194,196,885	1.31
3-3-1-14-01-09-0730		Alimentando capacidades: Desarrollo de habilidades y apoyo alimentario para superar condiciones de vulnerabilidad	232,300,000,000	0.00	0.00	232,300,000,000	0.00	232,300,000,000	7,274,191,378	44,508,074,040	19.11	2,901,197,844	3,194,196,885	1.31
3-3-1-14-02		Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	2,900,000,000	0.00	0.00	2,900,000,000	0.00	2,900,000,000	24,955,000.	830,860,901.	28.61	153,313,237.	160,677,471.	5.51
3-3-1-14-02-20		Gestión integral de riesgos	2,900,000,000	0.00	0.00	2,900,000,000	0.00	2,900,000,000	24,955,000.	830,860,901.	28.61	153,313,237.	160,677,471.	5.51
3-3-1-14-02-20-0738		Atención y acciones humanitarias para emergencias de origen social y natural	2,900,000,000	0.00	0.00	2,900,000,000	0.00	2,900,000,000	24,955,000.	830,860,901.	28.61	153,313,237.	160,677,471.	5.51
3-3-1-14-03		Una Bogotá que defiende y fortalece lo público	212,466,933,000	0.00	0.00	212,466,933,000	0.00	212,466,933,000	17,922,127,217	58,689,065,916	27.61	9,750,250,311	22,377,394,831	10.51
3-3-1-14-03-25		Fortalecimiento de las capacidades de gestión y coordinación del nivel central y las localidades desde los territorios	3,600,000,000	0.00	0.00	3,600,000,000	0.00	3,600,000,000	62,911,122.	1,081,139,380	30.01	183,718,422.	191,795,612.	5.31
3-3-1-14-03-25-0753		Fortalecimiento de la gestión local para el desarrollo humano en Bogotá	3,600,000,000	0.00	0.00	3,600,000,000	0.00	3,600,000,000	62,911,122.	1,081,139,380	30.01	183,718,422.	191,795,612.	5.31
3-3-1-14-03-26		Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	350,000,000.	0.00	0.00	350,000,000.	0.00	350,000,000.	13,965,000.	96,306,534.	27.51	19,332,534.	20,116,734.	5.71
3-3-1-14-03-26-0974		Transparencia y Probidad en la SDIS	350,000,000.	0.00	0.00	350,000,000.	0.00	350,000,000.	13,965,000.	96,306,534.	27.51	19,332,534.	20,116,734.	5.71
3-3-1-14-03-31		Fortalecimiento de la función administrativa y desarrollo institucional	200,516,933,000	0.00	0.00	200,516,933,000	0.00	200,516,933,000	17,566,980,328	55,688,479,411	27.71	9,223,958,732	21,736,007,195	10.81
3-3-1-14-03-31-0750		Servicios de apoyo para garantizar la prestación de los servicios sociales	84,778,190,000	0.00	0.00	84,778,190,000	0.00	84,778,190,000	10,544,923,944	34,447,902,181	40.61	2,196,803,049	2,249,004,433	2.61
3-3-1-14-03-31-0758		Adopción de un modelo de desarrollo organizacional para el talento humano	112,123,743,000	0.00	0.00	112,123,743,000	0.00	112,123,743,000	6,960,228,384	20,147,789,797	17.91	6,824,394,051	19,284,241,130	17.21
3-3-1-14-03-31-0765		Políticas Humanas: servicios sociales con calidad	3,615,000,000	0.00	0.00	3,615,000,000	0.00	3,615,000,000	61,828,000.	1,092,787,433	30.21	202,761,632.	202,761,632.	5.61
3-3-1-14-03-32		TIC para gobierno digital, ciudad inteligente y sociedad del conocimiento y del emprendimiento	8,000,000,000	0.00	0.00	8,000,000,000	0.00	8,000,000,000	278,270,767.	1,823,140,591	22.71	323,240,623.	429,475,290.	5.31
3-3-1-14-03-32-0759		Fortalecimiento e innovación de tecnologías de la información y la comunicación	8,000,000,000	0.00	0.00	8,000,000,000	0.00	8,000,000,000	278,270,767.	1,823,140,591	22.71	323,240,623.	429,475,290.	5.31
3-3-4		PASIVOS EXIGIBLES	1,223,661,000	0.00	0.00	1,223,661,000	0.00	1,223,661,000	0.00	0.00	0.00	0.00	0.00	0.00
3-3-4-00		PASIVOS EXIGIBLES	1,223,661,000	0.00	0.00	1,223,661,000	0.00	1,223,661,000	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-04-2016
02:34

ENTIDAD: 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL						MES: MARZO						
UNIDAD EJECUTORA: 01 - UNIDAD 01						VIGENCIA FISCAL: 2016						
RUBRO PRESUPUESTAL			APROPIACION				TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12	
			MES 4	ACUMULADO 5								


RESPONSABLE DEL PRESUPUESTO


ORDENADOR DEL GASTO

