

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-03-2016

02:25

ENTIDAD: 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL		MES: FEBRERO												
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2016												
RUBRO PRESUPUESTAL	CODIGO	NOMBRE	APROPIACION					TOTAL COM PROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
			INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES		ACUMULADO	MES		ACUMULADO
	1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13	14=(13/8)	
3		GASTOS	886,304,539.000	0.00	0.00	886,304,539.000	0.00	886,304,539.000	137,613,713.439	240,958,527.556	27.1%	13,874,965.708	24,278,967.068	2.7%
3-1		GASTOS DE FUNCIONAMIENTO	22,306,739.000	0.00	0.00	22,306,739.000	0.00	22,306,739.000	1,313,936.002	2,386,279.516	10.7%	994,880.346.	1,922,803.998	8.6%
3-1-1		SERVICIOS PERSONALES	6,696,139.000	0.00	0.00	6,696,139.000	0.00	6,696,139.000	453,231.971.	857,571.432.	12.8%	453,231.971.	857,571.432.	12.8%
3-1-1-01		SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	5,037,838.000	0.00	0.00	5,037,838.000	0.00	5,037,838.000	328,355.822.	732,695.283.	14.5%	328,355.822.	732,695.283.	14.5%
3-1-1-01-01		Sueldos Personal de Nómina	2,628,820.000	0.00	0.00	2,628,820.000	0.00	2,628,820.000	216,023.093.	382,991.994.	14.5%	216,023.093.	382,991.994.	14.5%
3-1-1-01-04		Gastos de Representación	291,188.000.	0.00	0.00	291,188.000.	0.00	291,188.000.	24,623.470.	46,732.706.	16.0%	24,623.470.	46,732.706.	16.0%
3-1-1-01-05		Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	44,339.000.	0.00	0.00	44,339.000.	0.00	44,339.000.	5,039.871.1	9,344,764.1	21.0%	5,039,871.1	9,344,764.1	21.0%
3-1-1-01-06		Auxilio de Transporte	5,648.000.1	0.00	0.00	5,648.000.1	0.00	5,648.000.1	0.00	2,467.0	0.0%	0.00	2,467.0	0.0%
3-1-1-01-07		Subsidio de Alimentación	3,798.000.1	0.00	0.00	3,798.000.1	0.00	3,798.000.1	0.00	1,659.0	0.0%	0.00	1,659.0	0.0%
3-1-1-01-08		Bonificación por Servicios Prestados	89,586.000.	0.00	0.00	89,586.000.	0.00	89,586.000.	7,050.257.1	14,438,545.	16.1%	7,050,257.1	14,438,545.	16.1%
3-1-1-01-11		Prima Semestral	406,923.000.	0.00	0.00	406,923.000.	0.00	406,923.000.	0.00	0.00	0.0%	0.00	0.00	0.0%
3-1-1-01-13		Prima de Navidad	366,878.000.	-3,150,471.1	-3,150,471.1	363,727,529.	0.00	363,727,529.	678,028.1	1,438,864.1	0.4%	678,028.1	1,438,864.1	0.4%
3-1-1-01-14		Prima de Vacaciones	242,324.000.	0.00	0.00	242,324.000.	0.00	242,324.000.	10,412,696.	55,904,845.	23.0%	10,412,696.	55,904,845.	23.0%
3-1-1-01-15		Prima Técnica	685,132.000.	0.00	0.00	685,132.000.	0.00	685,132.000.	51,647,729.	94,009,978.	13.7%	51,647,729.	94,009,978.	13.7%
3-1-1-01-16		Prima de Antigüedad	106,050.000.	0.00	0.00	106,050.000.	0.00	106,050.000.	8,807,457.1	15,311,113.	14.4%	8,807,457.1	15,311,113.	14.4%
3-1-1-01-17		Prima Secretarial	9,290.000.1	0.00	0.00	9,290.000.1	0.00	9,290.000.1	712,631.1	1,244,513.1	13.4%	712,631.1	1,244,513.1	13.4%
3-1-1-01-21		Vacaciones en Dinero	92,709.000.	0.00	0.00	92,709.000.	0.00	92,709.000.	2,587,594.1	61,591,359.	66.4%	2,587,594.1	61,591,359.	66.4%
3-1-1-01-26		Bonificación Especial de Recreación	19,240.000.	0.00	0.00	19,240.000.	0.00	19,240.000.	772,996.1	3,769,476.1	19.5%	772,996.1	3,769,476.1	19.5%
3-1-1-01-28		Reconocimiento por Permanencia en el Servicio Público	45,913.000.	3,150,471.1	3,150,471.1	49,063,471.	0.00	49,063,471.	0.00	45,913,000.	93.5%	0.00	45,913,000.	93.5%
3-1-1-03		APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	1,658,301,000	0.00	0.00	1,658,301,000	0.00	1,658,301,000	124,876,149.	124,876,149.	7.5%	124,876,149.	124,876,149.	7.5%
3-1-1-03-01		Aportes Patronales Sector Privado	911,045.000.	-13,176,932.1	-114,831,932.	796,213,068.	0.00	796,213,068.	50,612,203.	50,612,203.	6.3%	50,612,203.	50,612,203.	6.3%
3-1-1-03-01-01		Cesantías Fondos Privados	169,818.000.	0.00	0.00	169,818,000.	0.00	169,818,000.	0.00	0.00	0.0%	0.00	0.00	0.0%
3-1-1-03-01-02		Pensiones Fondos Privados	459,236.000.	0.00	-321,019,000.	138,217,000.	0.00	138,217,000.	9,828,075.1	9,828,075.1	7.1%	9,828,075.1	9,828,075.1	7.1%
3-1-1-03-01-03		Salud EPS Privadas	104,341.000.	-13,176,932.1	206,187,068.	310,528,068.	0.00	310,528,068.	24,572,208.	24,572,208.	7.9%	24,572,208.	24,572,208.	7.9%
3-1-1-03-01-05		Caja de Compensación	177,650.000.	0.00	0.00	177,650,000.	0.00	177,650,000.	16,211,920.	16,211,920.	9.1%	16,211,920.	16,211,920.	9.1%
3-1-1-03-02		Aportes Patronales Sector Público	747,256.000.	13,176,932.1	114,831,932.	862,087,932.	0.00	862,087,932.	74,263,946.	74,263,946.	8.6%	74,263,946.	74,263,946.	8.6%
3-1-1-03-02-01		Cesantías Fondos Públicos	276,105.000.	0.00	0.00	276,105,000.	0.00	276,105,000.	25,471,544.	25,471,544.	9.2%	25,471,544.	25,471,544.	9.2%
3-1-1-03-02-02		Pensiones Fondos Públicos	3,293,000.1	0.00	322,709,000.	326,002,000.	0.00	326,002,000.	25,946,625.	25,946,625.	7.9%	25,946,625.	25,946,625.	7.9%
3-1-1-03-02-03		Salud EPS Públicas	223,283.000.	13,176,932.1	-207,877,068.	15,405,932.	0.00	15,405,932.	764,932.1	764,932.1	4.9%	764,932.1	764,932.1	4.9%

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UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2016			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO		
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	11=(10/8)	12	13	14=(13/8)	
3-1-1-03-02-04	Riesgos Profesionales Sector Público	21,897,000.	0.00	0.00	21,897,000.	0.00	21,897,000.	1,518,272.1	1,518,272.1	6.90	1,518,272.1	1,518,272.1	6.90	
3-1-1-03-02-05	ESAP	22,207,000.	0.00	0.00	22,207,000.	0.00	22,207,000.	2,026,490.1	2,026,490.1	9.10	2,026,490.1	2,026,490.1	9.10	
3-1-1-03-02-06	ICBF	133,237,000.	0.00	0.00	133,237,000.	0.00	133,237,000.	12,158,940.	12,158,940.	9.10	12,158,940.	12,158,940.	9.10	
3-1-1-03-02-07	SENA	22,207,000.	0.00	0.00	22,207,000.	0.00	22,207,000.	2,026,490.1	2,026,490.1	9.10	2,026,490.1	2,026,490.1	9.10	
3-1-1-03-02-08	Institutos Técnicos	42,614,000.	0.00	0.00	42,614,000.	0.00	42,614,000.	4,052,980.1	4,052,980.1	9.50	4,052,980.1	4,052,980.1	9.50	
3-1-1-03-02-09	Comisiones	2,413,000.1	0.00	0.00	2,413,000.1	0.00	2,413,000.1	297,673.1	297,673.1	12.30	297,673.1	297,673.1	12.30	
3-1-2	GASTOS GENERALES	15,610,600,000	0.00	0.00	15,610,600,000	0.00	15,610,600,000	860,704,031.1	1,528,708,084	9.70	541,648,375.	1,065,232,566	6.80	
3-1-2-01	Adquisición de Bienes	522,600,000.	0.00	0.00	522,600,000.	0.00	522,600,000.	0.00	10,500,000.	2.00	0.00	0.00	0.00	
3-1-2-01-01	Dotación	400,000,000.	0.00	0.00	400,000,000.	0.00	400,000,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-02	Gastos de Computador	8,500,000.1	0.00	0.00	8,500,000.1	0.00	8,500,000.1	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-03	Combustibles, Lubricantes y Liantas	14,100,000.	0.00	0.00	14,100,000.	0.00	14,100,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-04	Materiales y Suministros	100,000,000.	0.00	0.00	100,000,000.	0.00	100,000,000.	0.00	10,500,000.	10.50	0.00	0.00	0.00	
3-1-2-02	Adquisición de Servicios	15,086,000,000	0.00	0.00	15,086,000,000	0.00	15,086,000,000	860,704,031.1	1,518,208,084	10.00	541,648,375.	1,065,232,566	7.00	
3-1-2-02-02	Viáticos y Gastos de Viaje	2,000,000.1	0.00	0.00	2,000,000.1	0.00	2,000,000.1	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-03	Gastos de Transporte y Comunicación	3,000,000,000	0.00	0.00	3,000,000,000	0.00	3,000,000,000	9,820,995.1	74,250,564.	2.40	9,820,995.1	19,279,564.	0.60	
3-1-2-02-04	Impresos y Publicaciones	24,000,000.	0.00	0.00	24,000,000.	0.00	24,000,000.	370,800.1	370,800.1	1.50	150,800.1	150,800.1	0.60	
3-1-2-02-05	Mantenimiento y Reparaciones	60,000,000.	0.00	0.00	60,000,000.	0.00	60,000,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-05-01	Mantenimiento Entidad	60,000,000.	0.00	0.00	60,000,000.	0.00	60,000,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-06	Seguros	1,200,000,000	0.00	0.00	1,200,000,000	0.00	1,200,000,000	389,000,000.	389,000,000.	32.40	0.00	0.00	0.00	
3-1-2-02-06-01	Seguros Entidad	1,200,000,000	0.00	0.00	1,200,000,000	0.00	1,200,000,000	389,000,000.	389,000,000.	32.40	0.00	0.00	0.00	
3-1-2-02-08	Servicios Públicos	9,000,000,000	0.00	0.00	9,000,000,000	0.00	9,000,000,000	461,512,236.	1,054,586,720	11.70	531,676,580.	1,045,802,202	11.60	
3-1-2-02-08-01	Energía	2,376,000,000	0.00	0.00	2,376,000,000	0.00	2,376,000,000	251,274,606.	529,367,544.	22.20	250,747,389.	528,840,327.	22.20	
3-1-2-02-08-02	Acueducto y Alcantarillado	3,600,000,000	0.00	0.00	3,600,000,000	0.00	3,600,000,000	15,326,962.	37,700,475.	1.00	14,408,072.	36,781,585.	1.00	
3-1-2-02-08-03	Aseo	450,000,000.	0.00	0.00	450,000,000.	0.00	450,000,000.	1,204,206.1	91,528,397.	20.30	1,143,306.1	91,467,497.	20.30	
3-1-2-02-08-04	Teléfono	1,494,000,000	0.00	0.00	1,494,000,000	0.00	1,494,000,000	104,835,914.	193,221,816.	12.90	183,435,286.	192,954,976.	12.90	
3-1-2-02-08-05	Gas	1,080,000,000	0.00	0.00	1,080,000,000	0.00	1,080,000,000	88,870,548.	202,768,488.	18.70	81,942,527.	195,757,817.	18.10	
3-1-2-02-09	Capacitación	400,000,000.	0.00	0.00	400,000,000.	0.00	400,000,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-09-01	Capacitación Interna	400,000,000.	0.00	0.00	400,000,000.	0.00	400,000,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-10	Bienestar e Incentivos	900,000,000.	0.00	0.00	900,000,000.	0.00	900,000,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-12	Salud Ocupacional	500,000,000.	0.00	0.00	500,000,000.	0.00	500,000,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-03	Otros Gastos Generales	2,000,000.1	0.00	0.00	2,000,000.1	0.00	2,000,000.1	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	2,000,000.1	0.00	0.00	2,000,000.1	0.00	2,000,000.1	0.00	0.00	0.00	0.00	0.00	0.00	

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UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2016				
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO			
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	11=(10/8)	12	13	14=(13/8)		
3-3	INVERSIÓN	863.997.800,000	0.00	0.00	863.997.800,000	0.00	863.997.800,000	136.299.777,437	238.572.248,040	27.6					
3-3-1	DIRECTA	862.774.139,000	0.00	0.00	862.774.139,000	0.00	862.774.139,000	136.299.777,437	238.572.248,040	27.6	12.880.085,362	22.356.163,070	2.5f		
3-3-1-14	Bogotá Humana	862.774.139,000	0.00	0.00	862.774.139,000	0.00	862.774.139,000	136.299.777,437	238.572.248,040	27.6f	12.880.085,362	22.356.163,070	2.5f		
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	647.407.206,000	0.00	0.00	647.407.206,000	0.00	647.407.206,000	105.550.895,718	196.999.403,440	30.4	5.766.249,625	9.721.654,316	1.5f		
3-3-1-14-01-01	Garantía del desarrollo integral de la primera infancia	226.844.772,000	0.00	0.00	226.844.772,000	0.00	226.844.772,000	48.909.889,902	69.295.422,751	30.5	256.423.993.	275.967.657.	0.1f		
3-3-1-14-01-01-0735	Desarrollo integral de la primera infancia en Bogotá	190.703.922,000	0.00	0.00	190.703.922,000	0.00	190.703.922,000	45.630.959,908	64.981.991,349	34.0	7.818,019.0	7.818,019.0	0.0f		
3-3-1-14-01-01-0739	Construcciones dignas adecuadas y seguras	36.140.850,000	0.00	0.00	36.140.850,000	0.00	36.140.850,000	3.278.929,994	4.313.431,402	11.9	248.605,974.	268.149,638.	0.7f		
3-3-1-14-01-05	Lucha contra distintos tipos de discriminación y violencias por condición, situación, identidad, diferencia, diversidad o etapa del ciclo vital	173.090.434,000	0.00	0.00	173.090.434,000	0.00	173.090.434,000	22.323.872,042	78.647.863,869	45.4	5,191,140,400	9,127,001,427	5.2f		
3-3-1-14-01-05-0721	Atención integral a personas con discapacidad, familias y ciudadanos: cerrando brechas	40.774.292,000	0.00	0.00	40.774.292,000	0.00	40.774.292,000	13.827.770,830	21.941.177,371	53.8	15,263,286.	15,263,286.	0.0f		
3-3-1-14-01-05-0742	Atención integral para personas mayores: disminuyendo la discriminación y la segregación socioeconómica	102.000.000,000	0.00	0.00	102.000.000,000	0.00	102.000.000,000	2.095.953,246	49.961.604,532	48.9	5,138,692,081	9,036,964,067	8.8f		
3-3-1-14-01-05-0743	Generación de capacidades para el desarrollo de personas en prostitución o habitantes de calle	17.116.142,000	0.00	0.00	17.116.142,000	0.00	17.116.142,000	1.451.966.0	257.239,966.	1.5f	36,180,366.	73,769,407.	0.4f		
3-3-1-14-01-05-0749	Promoción del ejercicio y goce de los derechos de personas LGBTI	2.300.000,000	0.00	0.00	2.300.000,000	0.00	2.300.000,000	984,643,000.	1,067,761,000	46.4	0.0f	0.0f	0.0f		
3-3-1-14-01-05-0760	Protección integral y desarrollo de capacidades de niños, niñas y adolescentes	8.400.000,000	0.00	0.00	8.400.000,000	0.00	8.400.000,000	4,714,899,000	4,714,899,000	56.1	0.0f	0.0f	0.0f		
3-3-1-14-01-05-0764	Jóvenes activando su ciudadanía	2.500.000,000	0.00	0.00	2.500.000,000	0.00	2.500.000,000	699,154,000.	705,182,000.	28.2	1,004,667.0	1,004,667.0	0.0f		
3-3-1-14-01-07	Bogotá, un territorio que defiende, protege y promueve los derechos humanos	15.172.000,000	0.00	0.00	15.172.000,000	0.00	15,172,000,000	6,746,773,158	11,822,234,158	77.9f	25,686,191.	25,686,191.	0.1f		
3-3-1-14-01-07-0741	Relaciones libre de violencias para y con las familias de Bogotá	15.172.000,000	0.00	0.00	15,172,000,000	0.00	15,172,000,000	6,746,773,158	11,822,234,158	77.9f	25,686,191.	25,686,191.	0.1f		

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-03-2016
02:25

ENTIDAD: 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL												MES: FEBRERO		
UNIDAD EJECUTORA: 01 - UNIDAD 01												VIGENCIA FISCAL: 2016		
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO		
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	11=(10/8)	12	13	14=(13/8)	
3-3-1-14-01-09	Soberanía y seguridad alimentaria y nutricional	232,300,000,000	0.00	0.00	232,300,000,000	0.00	232,300,000,000	27,570,360,616	37,233,882,662	16.00	292,999,041.	292,999,041.	0.10	
3-3-1-14-01-09-0730	Alimentando capacidades: Desarrollo de habilidades y apoyo alimentario para superar condiciones de vulnerabilidad	232,300,000,000	0.00	0.00	232,300,000,000	0.00	232,300,000,000	27,570,360,616	37,233,882,662	16.00	292,999,041.	292,999,041.	0.10	
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	2,900,000,000	0.00	0.00	2,900,000,000	0.00	2,900,000,000	70,576,000.	805,905,901.	27.70	7,364,234.0	7,364,234.0	0.20	
3-3-1-14-02-20	Gestión integral de riesgos	2,900,000,000	0.00	0.00	2,900,000,000	0.00	2,900,000,000	70,576,000.	805,905,901.	27.70	7,364,234.0	7,364,234.0	0.20	
3-3-1-14-02-20-0738	Atención y acciones humanitarias para emergencias de origen social y natural	2,900,000,000	0.00	0.00	2,900,000,000	0.00	2,900,000,000	70,576,000.	805,905,901.	27.70	7,364,234.0	7,364,234.0	0.20	
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	212,466,933,000	0.00	0.00	212,466,933,000	0.00	212,466,933,000	30,678,305,719	40,766,938,699	19.10	7,106,471,503	12,627,144,520	5.90	
3-3-1-14-03-25	Fortalecimiento de las capacidades de gestión y coordinación del nivel central y las localidades desde los territorios	3,600,000,000	0.00	0.00	3,600,000,000	0.00	3,600,000,000	471,806,623.	1,018,228,258	28.20	8,077,190.0	8,077,190.0	0.20	
3-3-1-14-03-25-0753	Fortalecimiento de la gestión local para el desarrollo humano en Bogotá	3,600,000,000	0.00	0.00	3,600,000,000	0.00	3,600,000,000	471,806,623.	1,018,228,258	28.20	8,077,190.0	8,077,190.0	0.20	
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	350,000,000.	0.00	0.00	350,000,000.	0.00	350,000,000.	35,289,534.	82,341,534.	23.50	784,200.0	784,200.0	0.20	
3-3-1-14-03-26-0974	Transparencia y Probidad en la SDIS	350,000,000.	0.00	0.00	350,000,000.	0.00	350,000,000.	35,289,534.	82,341,534.	23.50	784,200.0	784,200.0	0.20	
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	200,516,933,000	0.00	0.00	200,516,933,000	0.00	200,516,933,000	29,921,093,533	38,121,499,083	19.00	6,991,375,446	12,512,048,463	6.20	
3-3-1-14-03-31-0750	Servicios de apoyo para garantizar la prestación de los servicios sociales	84,778,190,000	0.00	0.00	84,778,190,000	0.00	84,778,190,000	21,877,567,704	23,902,978,237	28.10	52,201,384.	52,201,384.	0.00	
3-3-1-14-03-31-0758	Adopción de un modelo de desarrollo organizacional para el talento humano	112,123,743,000	0.00	0.00	112,123,743,000	0.00	112,123,743,000	7,235,436,396	13,187,561,413	11.70	6,939,174,062	12,459,847,079	11.10	
3-3-1-14-03-31-0765	Políticas Humanas: servicios sociales con calidad	3,615,000,000	0.00	0.00	3,615,000,000	0.00	3,615,000,000	808,089,433.	1,030,959,433	28.50	0.00	0.00	0.00	
3-3-1-14-03-32	TIC para gobierno digital, ciudad inteligente y sociedad del conocimiento y del emprendimiento	8,000,000,000	0.00	0.00	8,000,000,000	0.00	8,000,000,000	250,116,029.	1,544,869,824	19.30	106,234,667.	106,234,667.	1.30	
3-3-1-14-03-32-0759	Fortalecimiento e innovación de tecnologías de la información y la comunicación	8,000,000,000	0.00	0.00	8,000,000,000	0.00	8,000,000,000	250,116,029.	1,544,869,824	19.30	106,234,667.	106,234,667.	1.30	
3-3-4	PASIVOS EXIGIBLES	1,223,661,000	0.00	0.00	1,223,661,000	0.00	1,223,661,000	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-4-00	PASIVOS EXIGIBLES	1,223,661,000	0.00	0.00	1,223,661,000	0.00	1,223,661,000	0.00	0.00	0.00	0.00	0.00	0.00	

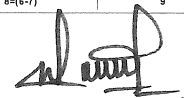
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ENTIDAD: 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL		MES: FEBRERO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2016											
RUBRO PRESUPUESTAL			APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									



RESPONSABLE DEL PRESUPUESTO



ORDENADOR DEL GASTO

