

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-04-2015
09:36

ENTIDAD:		122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL										MES:		MARZO	
UNIDAD EJECUTORA:		01 - UNIDAD 01										VIGENCIA FISCAL:		2015	
RUBRO PRESUPUESTAL	CODIGO	NOMBRE	INICIAL	MODIFICACIONES		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP. (11+10B)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14+13B)	
				MES 4	ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		
3		GASTOS	1,108,186,070.00	0.00	0.00	1,108,186,070.00	0.00	1,108,186,070.00	83,346,107,815	439,866,260,894	39.6	36,419,963,956	57,241,210,780	5.1	
3-1		GASTOS DE FUNCIONAMIENTO	20,919,762,000	0.00	0.00	20,919,762,000	0.00	20,919,762,000	1,052,760,343	2,089,956,703	9.9	992,514,356	1,883,575,311	9.0	
3-1-1		SERVICIOS PERSONALES	6,197,462,000	0.00	0.00	6,197,462,000	0.00	6,197,462,000	342,501,379	1,002,971,979	16.1	342,501,379	1,002,971,979	16.1	
3-1-1-01		SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	4,628,021,000	0.00	0.00	4,628,021,000	0.00	4,628,021,000	248,963,990	815,651,070	17.6	248,963,990	815,651,070	17.6	
3-1-1-01-01		Sueldos Personal de Nómina	2,476,245,000	0.00	0.00	2,476,245,000	0.00	2,476,245,000	167,737,632	496,081,171	20.0	167,737,632	496,081,171	20.0	
3-1-1-01-04		Gastos de Representación	274,288,000	0.00	0.00	274,288,000	0.00	274,288,000	21,197,701	64,575,411	23.5	21,197,701	64,575,411	23.5	
3-1-1-01-05		Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	53,720,000	0.00	0.00	53,720,000	0.00	53,720,000	3,697,755	13,742,817	25.5	3,697,755	13,742,817	25.5	
3-1-1-01-06		Auxilio de Transporte	5,443,000	0.00	0.00	5,443,000	0.00	5,443,000	148,000	527,867	9.7	148,000	527,867	9.7	
3-1-1-01-07		Subsidio de Alimentación	3,595,000	0.00	0.00	3,595,000	0.00	3,595,000	95,102	339,197	9.4	95,102	339,197	9.4	
3-1-1-01-08		Bonificación por Servicios Prestados	84,828,000	0.00	0.00	84,828,000	0.00	84,828,000	4,471,181	23,000,254	27.1	4,471,181	23,000,254	27.1	
3-1-1-01-11		Prima Semestral	386,037,000	0.00	0.00	386,037,000	0.00	386,037,000	0.00	0.00	0.0	0.00	0.00	0.0	
3-1-1-01-13		Prima de Navidad	346,868,000	0.00	0.00	346,868,000	0.00	346,868,000	0.00	665,645	0.1	0.00	665,645	0.1	
3-1-1-01-14		Prima de Vacaciones	166,499,000	0.00	0.00	166,499,000	0.00	166,499,000	0.00	16,500,114	9.9	0.00	16,500,114	9.9	
3-1-1-01-15		Prima Técnica	645,365,000	0.00	0.00	645,365,000	0.00	645,365,000	43,146,569	126,793,683	19.6	43,146,569	126,793,683	19.6	
3-1-1-01-16		Prima de Antigüedad	111,389,000	0.00	0.00	111,389,000	0.00	111,389,000	7,848,187	21,256,720	19.0	7,848,187	21,256,720	19.0	
3-1-1-01-17		Prima Secretarial	8,751,000	0.00	0.00	8,751,000	0.00	8,751,000	621,862	1,745,189	19.9	621,862	1,745,189	19.9	
3-1-1-01-26		Bonificación Especial de Recreación	13,754,000	0.00	0.00	13,754,000	0.00	13,754,000	0.00	1,418,191	10.3	0.00	1,418,191	10.3	
3-1-1-01-28		Reconocimiento por Permanencia en el Servicio Público	51,239,000	0.00	0.00	51,239,000	0.00	51,239,000	0.00	49,004,811	95.6	0.00	49,004,811	95.6	
3-1-1-03		APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	1,569,441,000	0.00	0.00	1,569,441,000	0.00	1,569,441,000	93,537,389	187,320,909	11.9	93,537,389	187,320,909	11.9	
3-1-1-03-01		Aportes Patronales Sector Privado	736,449,000	0.00	-19,077,000	717,372,000	0.00	717,372,000	38,208,685	78,431,759	10.9	38,208,685	78,431,759	10.9	
3-1-1-03-01-01		Cesantías Fondos Privados	122,712,000	0.00	0.00	122,712,000	0.00	122,712,000	0.00	0.00	0.0	0.00	0.00	0.0	
3-1-1-03-01-02		Pensiones Fondos Privados	117,786,000	0.00	0.00	117,786,000	0.00	117,786,000	6,429,800	13,948,725	11.8	6,429,800	13,948,725	11.8	
3-1-1-03-01-03		Salud EPS Privadas	308,444,000	0.00	0.00	308,444,000	0.00	308,444,000	21,592,715	44,439,894	14.4	21,592,715	44,439,894	14.4	
3-1-1-03-01-04		Riesgos Profesionales Sector Privado	19,077,000	0.00	-19,077,000	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.0	
3-1-1-03-01-05		Caja de Compensacion	168,430,000	0.00	0.00	168,430,000	0.00	168,430,000	10,186,070	20,043,140	11.9	10,186,070	20,043,140	11.9	
3-1-1-03-02		Aportes Patronales Sector Público	832,992,000	0.00	19,077,000	852,069,000	0.00	852,069,000	55,328,704	108,889,150	12.7	55,328,704	108,889,150	12.7	
3-1-1-03-02-01		Cesantías Fondos Públicos	298,413,000	0.00	0.00	298,413,000	0.00	298,413,000	16,663,455	31,452,790	10.5	16,663,455	31,452,790	10.5	
3-1-1-03-02-02		Pensiones Fondos Públicos	320,767,000	0.00	0.00	320,767,000	0.00	320,767,000	24,292,875	49,268,250	15.3	24,292,875	49,268,250	15.3	
3-1-1-03-02-03		Salud EPS Publicas	2,197,000	0.00	0.00	2,197,000	0.00	2,197,000	168,980	337,960	15.3	168,980	337,960	15.3	

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RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.		AUTORIZACION DE GIRO		EJEC. AUT. GIRO		
COODIGO	NOMBRE	INICIAL	MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10/8)	MES	ACUMULADO	(14+13/8)
1	2	3	4	5	6=(5-5)	7	8=(6-7)	9	10	(11+10/8)	12	13	(14+13/8)
3-1-1-03-02-04	Riesgos Profesionales Sector Publico	0.00			19,077,000.	0.00	19,077,000.	1,294,687.	2,451,274.	12.8	1,294,687.	2,451,274.	12.8
3-1-1-03-02-05	ESAP	21,054,000.	0.00	0.00	21,054,000.	0.00	21,054,000.	1,273,259.	2,505,393.	11.9	1,273,259.	2,505,393.	11.9
3-1-1-03-02-06	ICBF	126,322,000.	0.00	0.00	126,322,000.	0.00	126,322,000.	7,639,552.	15,032,354.	11.9	7,639,552.	15,032,354.	11.9
3-1-1-03-02-07	SENA	21,054,000.	0.00	0.00	21,054,000.	0.00	21,054,000.	1,273,259.	2,505,393.	11.9	1,273,259.	2,505,393.	11.9
3-1-1-03-02-08	Institutos Técnicos	40,410,000.	0.00	0.00	40,410,000.	0.00	40,410,000.	2,545,518.	5,010,786.	12.4	2,545,518.	5,010,786.	12.4
3-1-1-03-02-09	Comisiones	2,775,000.	0.00	0.00	2,775,000.	0.00	2,775,000.	176,119.	324,950.	11.7	176,119.	324,950.	11.7
3-1-2	GASTOS GENERALES	14,722,300,000.	0.00	0.00	14,722,300,000.	0.00	14,722,300,000.	710,258,964.	1,086,984,724.	7.36	650,012,979.	880,603,332.	5.91
3-1-2-01	Adquisición de Bienes	1,326,300,000.	0.00	0.00	1,326,300,000.	0.00	1,326,300,000.	2,765,477.	2,765,477.	0.2	2,765,477.	2,765,477.	0.2
3-1-2-01-01	Dotación	1,200,000,000.	0.00	0.00	1,200,000,000.	0.00	1,200,000,000.	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	8,300,000.	0.00	0.00	8,300,000.	0.00	8,300,000.	722,112.	722,112.	8.71	722,112.	722,112.	8.71
3-1-2-01-03	Combustibles, Lubricantes y Llantas	14,000,000.	0.00	0.00	14,000,000.	0.00	14,000,000.	1,225,000.	1,225,000.	8.71	1,225,000.	1,225,000.	8.71
3-1-2-01-04	Materiales y Suministros	104,000,000.	0.00	0.00	104,000,000.	0.00	104,000,000.	818,365.	818,365.	0.71	818,365.	818,365.	0.71
3-1-2-02	Adquisición de Servicios	13,394,000,000.	0.00	0.00	13,394,000,000.	0.00	13,394,000,000.	707,493,467.	1,084,219,247.	8.01	647,247,502.	877,837,855.	6.51
3-1-2-02-02	Viáticos y Gastos de Viaje	2,000,000.	0.00	0.00	2,000,000.	0.00	2,000,000.	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicación	2,300,000,000.	0.00	0.00	2,300,000,000.	0.00	2,300,000,000.	94,129,231.	185,973,991.	8.01	14,874,588.	34,549,131.	1.51
3-1-2-02-04	Impresos y Publicaciones	26,000,000.	0.00	0.00	26,000,000.	0.00	26,000,000.	1,747,995.	1,747,995.	6.71	1,747,995.	1,747,995.	6.71
3-1-2-02-05	Mantenimiento y Reparaciones	63,000,000.	0.00	0.00	63,000,000.	0.00	63,000,000.	728,000.	728,000.	1.11	728,000.	728,000.	1.11
3-1-2-02-05-01	Mantenimiento Entidad	63,000,000.	0.00	0.00	63,000,000.	0.00	63,000,000.	728,000.	728,000.	1.11	728,000.	728,000.	1.11
3-1-2-02-06	Seguros	1,163,000,000.	0.00	0.00	1,163,000,000.	0.00	1,163,000,000.	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	1,163,000,000.	0.00	0.00	1,163,000,000.	0.00	1,163,000,000.	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	8,630,000,000.	0.00	0.00	8,630,000,000.	0.00	8,630,000,000.	600,888,261.	885,769,261.	10.21	629,896,919.	840,812,729.	9.71
3-1-2-02-08-01	Energía	2,091,000,000.	0.00	0.00	2,091,000,000.	0.00	2,091,000,000.	78,302,552.	99,654,804.	4.71	77,826,410.	80,680,742.	3.81
3-1-2-02-08-02	Acueducto y Alcantarillado	3,554,000,000.	0.00	0.00	3,554,000,000.	0.00	3,554,000,000.	238,738,501.	251,455,565.	7.01	236,554,301.	249,271,365.	7.0
3-1-2-02-08-03	Aseo	425,000,000.	0.00	0.00	425,000,000.	0.00	425,000,000.	82,022,080.	150,546,670.	35.4	81,927,420.	150,452,010.	35.4
3-1-2-02-08-04	Teléfono	1,071,000,000.	0.00	0.00	1,071,000,000.	0.00	1,071,000,000.	90,732,108.	98,035,912.	9.11	90,732,108.	98,035,912.	9.11
3-1-2-02-08-05	Gas	1,489,000,000.	0.00	0.00	1,489,000,000.	0.00	1,489,000,000.	111,093,020.	286,078,310.	19.2	142,656,680.	262,372,700.	17.6
3-1-2-02-09	Capacitación	400,000,000.	0.00	0.00	400,000,000.	0.00	400,000,000.	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	400,000,000.	0.00	0.00	400,000,000.	0.00	400,000,000.	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	460,000,000.	0.00	0.00	460,000,000.	0.00	460,000,000.	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	350,000,000.	0.00	0.00	350,000,000.	0.00	350,000,000.	10,000,000.	10,000,000.	2.81	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	2,000,000.	0.00	0.00	2,000,000.	0.00	2,000,000.	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	2,000,000.	0.00	0.00	2,000,000.	0.00	2,000,000.	0.00	0.00	0.00	0.00	0.00	0.00

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RUBRO PRESUPUESTAL		APROPiación					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES	ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	5	6=(3-5)	7	8=(6-7)	9	10		12	13	
3-3	INVERSIÓN	1,087,266,308.00	0.00	0.00	1,087,266,308.00	0.00	1,087,266,308.00	82,293,347.472	437,776,304.191	40.2	35,427,449,598	55,357,635,449	5.0
3-3-1	DIRECTA	1,085,099,542.00	0.00	0.00	1,085,099,542.00	0.00	1,085,099,542.00	82,293,347.472	437,776,304.191	40.3	35,427,449,598	55,357,635,449	5.11
3-3-1-14	Bogotá Humana	1,085,099,542.00	0.00	0.00	1,085,099,542.00	0.00	1,085,099,542.00	82,293,347.472	437,776,304.191	40.3	35,427,449,598	55,357,635,449	5.11
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	877,108,937.00	-9,361,817.553	-9,580,107.927	867,528,829.073	0.00	867,528,829.073	74,179,840.060	389,195,075.741	44.8	24,491,420,139	34,384,005,760	3.9
3-3-1-14-01-01	Garantía del desarrollo integral de la primera infancia	344,911,236.00	-8,491,210.053	-8,491,210.053	336,420,025.947	0.00	336,420,025.947	28,586,031.353	149,862,817,852	44.5	7,515,208,489	7,628,912,052	2.2
3-3-1-14-01-01-0735	Desarrollo integral de la primera infancia en Bogotá	304,980,135.00	-8,491,210.053	-8,491,210.053	296,488,924.947	0.00	296,488,924.947	26,878,039.841	141,849,358,646	47.7	7,103,181,314	7,146,393,132	2.4
3-3-1-14-01-01-0739	Construcciones dignas adecuadas y seguras	39,931,101.00	0.00	0.00	39,931,101.00	0.00	39,931,101.00	1,707,991,512	8,213,459,206	20.5	412,027,175	482,518,920	1.2
3-3-1-14-01-05	Lucha contra distintos tipos de discriminación y violencia por condición, situación, identidad, diferencia, diversidad o etapa del ciclo vital	217,394,558.00	0.00	-218,290.374	217,176,267.626	0.00	217,176,267.626	36,144,921,894	149,327,870,669	69.7	10,699,944,033	17,707,425,493	8.11
3-3-1-14-01-05-0721	Atención integral a personas con discapacidad, familias y ciudadanos: cerrando brechas	38,843,592.00	0.00	-122,939,404	38,720,652.596	0.00	38,720,652.596	5,901,835,066	24,462,268,180	63.1	1,676,052,967	1,796,948,049	4.6
3-3-1-14-01-05-0742	Atención integral para personas mayores: disminuyendo la discriminación y la segregación socioeconómica	115,389,247.00	0.00	-62,269,970	115,326,977.030	0.00	115,326,977.030	23,331,614,465	99,648,960,771	86.4	7,806,570,825	14,622,192,711	12.6
3-3-1-14-01-05-0743	Generación de capacidades para el desarrollo de personas en prostitución o habitantes de calle	25,650,000.00	0.00	0.00	25,650,000.00	0.00	25,650,000.00	4,190,495,363	11,957,062,038	46.6	668,762,429	714,780,723	2.7
3-3-1-14-01-05-0749	Promoción del ejercicio y goce de los derechos de personas LGBTI	2,569,865.00	0.00	0.00	2,569,865.00	0.00	2,569,865.00	256,609,000	2,389,506,000	92.9	121,411,800	127,684,065	4.9
3-3-1-14-01-05-0760	Protección integral y desarrollo de capacidades de niños, niñas y adolescentes	32,711,717.00	0.00	-33,081,000	32,678,636.00	0.00	32,678,636.00	2,298,398,000	8,880,655,700	27.1	271,913,046	273,543,846	0.8
3-3-1-14-01-05-0764	Jóvenes activando su ciudadanía	2,230,137.00	0.00	0.00	2,230,137.00	0.00	2,230,137.00	165,970,000	1,989,418,000	89.2	155,232,966	172,276,099	7.7
3-3-1-14-01-07	Bogotá, un territorio que defiende, protege y promueve los derechos humanos	20,781,193.00	-870,607,500	-870,607,500	19,910,585.500	0.00	19,910,585.500	307,974,958	16,344,313,151	82.0	1,235,192,037	1,241,676,378	6.2
3-3-1-14-01-07-0741	Relaciones libre de violencias para y con las familias de Bogotá	20,781,193.00	-870,607,500	-870,607,500	19,910,585.500	0.00	19,910,585.500	307,974,958	16,344,313,151	82.0	1,235,192,037	1,241,676,378	6.2

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UNIDAD EJECUTORA: 01 - UNIDAD 01 VIGENCIA FISCAL: 2015

RUBRO PRESUPUESTAL			APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		CJSC AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MES	MODIFICACIONES	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10B)	MES	ACUMULADO	(14+13B)	
1	2	3	4	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10		12	13	(14+13B)	
3-3-1-14-01-09	Soberanía y seguridad alimentaria y nutricional	294,021,950,000		0.00	0.00	294,021,950,000	0.00	294,021,950,000	9,140,911,855	73,660,074,069	25.0	5,041,075,580	7,805,991,837	2.6
3-3-1-14-01-09-0730	Alimentando capacidades: Desarrollo de habilidades y apoyo alimentario para superar condiciones de vulnerabilidad	294,021,950,000		0.00	0.00	294,021,950,000	0.00	294,021,950,000	9,140,911,855	73,660,074,069	25.0	5,041,075,580	7,805,991,837	2.6
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	3,030,823,000		0.00	0.00	3,030,823,000	0.00	3,030,823,000	0.00	2,089,186,656	68.9	159,897,469	171,377,070	5.6
3-3-1-14-02-20	Gestión Integral de riesgos	3,030,823,000		0.00	0.00	3,030,823,000	0.00	3,030,823,000	0.00	2,089,186,656	68.9	159,897,469	171,377,070	5.6
3-3-1-14-02-20-0738	Atención y acciones humanitarias para emergencias de origen social y natural	3,030,823,000		0.00	0.00	3,030,823,000	0.00	3,030,823,000	0.00	2,089,186,656	68.9	159,897,469	171,377,070	5.6
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	204,959,782,000	9,361,817,553	9,580,107,927	214,539,889,927	0.00	214,539,889,927	8,113,507,412	46,492,041,794	21.6	10,776,131,990	20,802,252,619	9.7	
3-3-1-14-03-25	Fortalecimiento de las capacidades de gestión y coordinación del nivel central y las localidades desde los territorios	4,419,223,000		0.00	0.00	4,419,223,000	0.00	4,419,223,000	48,233,715	3,567,774,715	80.7	248,819,978	257,583,911	5.8
3-3-1-14-03-25-0753	Fortalecimiento de la gestión local para el desarrollo humano en Bogotá	4,419,223,000		0.00	0.00	4,419,223,000	0.00	4,419,223,000	48,233,715	3,567,774,715	80.7	248,819,978	257,583,911	5.8
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	570,000,000		0.00	0.00	570,000,000	0.00	570,000,000	0.00	56,020,000	9.8	5,602,000	6,348,934	1.1
3-3-1-14-03-26-0974	Transparencia y Probidad en la SDIS	570,000,000		0.00	0.00	570,000,000	0.00	570,000,000	0.00	56,020,000	9.8	5,602,000	6,348,934	1.1
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	189,655,221,000	9,361,817,553	9,580,107,927	199,235,328,927	0.00	199,235,328,927	7,557,315,573	37,522,405,061	18.8	10,174,085,696	20,073,022,423	10.0	
3-3-1-14-03-31-0750	Servicios de apoyo para garantizar la prestación de los servicios sociales	86,565,072,000		0.00	218,290,374	86,783,362,374	0.00	86,783,362,374	2,010,991,698	16,901,628,530	19.4	4,216,157,371	4,323,523,632	4.9
3-3-1-14-03-31-0758	Adopción de un modelo de desarrollo organizacional para el talento humano	99,662,995,000	9,361,817,553	9,361,817,553	109,024,812,553	0.00	109,024,812,553	5,471,143,875	17,422,562,531	15.9	5,677,114,108	15,456,014,964	14.1	
3-3-1-14-03-31-0765	Políticas Humanas: servicios sociales con calidad	3,427,154,000		0.00	0.00	3,427,154,000	0.00	3,427,154,000	75,180,000	3,198,214,000	93.3	280,814,217	293,483,827	8.5
3-3-1-14-03-32	TIC para gobierno digital, ciudad inteligente y sociedad del conocimiento y del emprendimiento	10,315,338,000		0.00	0.00	10,315,338,000	0.00	10,315,338,000	507,958,124	5,345,842,018	51.8	347,624,316	465,297,351	4.5
3-3-1-14-03-32-0759	Fortalecimiento e innovación de tecnologías de la información y la comunicación	10,315,338,000		0.00	0.00	10,315,338,000	0.00	10,315,338,000	507,958,124	5,345,842,018	51.8	347,624,316	465,297,351	4.5
3-3-4	PASIVOS EXIGIBLES	2,166,766,000		0.00	0.00	2,166,766,000	0.00	2,166,766,000	0.00	0.00	0.00	0.00	0.00	0.00
3-3-4-00	PASIVOS EXIGIBLES	2,166,766,000		0.00	0.00	2,166,766,000	0.00	2,166,766,000	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-04-2015
09:36

ENTIDAD: 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL		MES: MARZO									
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2015									
RUBRO PRESUPUESTAL		APROPIACION				TOTAL COMPROMISOS		EJECUC. PRESUP. (11+10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14+13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MES 4	MODIFICACIONES ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)		MES 9	ACUMULADO 10	


RESPONSABLE DEL PRESUPUESTO


ORDENADOR DEL GASTO

