

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-03-2015
02:55

ENTIDAD:		122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL							MES:		FEBRERO			
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2015			
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %		
CODIGO	NOMBRE	INICIAL	MODIFICACIONES	ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)	
1	2	3	MES 4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)	
3	GASTOS	1,108,166,070.00	0.00	0.00	1,108,166,070.00	0.00	1,108,166,070.00	173,373,584.28	356,520,153.079	32.1	13,181,094,176	20,821,246,804	1.80	
3-1	GASTOS DE FUNCIONAMIENTO	20,919,762,000	0.00	0.00	20,919,762,000	0.00	20,919,762,000	597,056,706	1,037,196,360	4.90	467,959,279.	891,060,953.	4.20	
3-1-1	SERVICIOS PERSONALES	6,197,462,000	0.00	0.00	6,197,462,000	0.00	6,197,462,000	359,610,113.	660,470,800.	10.80	359,610,113.	660,470,800.	10.60	
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	4,628,021,000	0.00	0.00	4,628,021,000	0.00	4,628,021,000	265,826,593.	566,667,080.	12.20	265,826,593.	566,667,080.	12.20	
3-1-1-01-01	Sueldos Personal de Nómina	2,476,245,000	0.00	0.00	2,476,245,000	0.00	2,476,245,000	174,130,155.	328,343,539.	13.20	174,130,155.	328,343,539.	13.20	
3-1-1-01-04	Gastos de Representación	274,288,000.	0.00	0.00	274,288,000.	0.00	274,288,000.	21,244,894.	43,377,710.	15.80	21,244,894.	43,377,710.	15.80	
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	53,720,000.	0.00	0.00	53,720,000.	0.00	53,720,000.	5,499,384.0	10,045,061.	18.70	5,499,384.0	10,045,061.	18.70	
3-1-1-01-06	Auxilio de Transporte	5,443,000.0	0.00	0.00	5,443,000.0	0.00	5,443,000.0	219,534.0	379,867.0	6.90	219,534.0	379,867.0	6.90	
3-1-1-01-07	Subsidio de Alimentación	3,595,000.0	0.00	0.00	3,595,000.0	0.00	3,595,000.0	141,068.0	244,095.0	6.70	141,068.0	244,095.0	6.70	
3-1-1-01-08	Bonificación por Servicios Prestados	84,828,000.	0.00	0.00	84,828,000.	0.00	84,828,000.	5,651,617.0	18,529,073.	21.80	5,651,617.0	18,529,073.	21.80	
3-1-1-01-11	Prima Semestral	386,037,000.	0.00	0.00	386,037,000.	0.00	386,037,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-01-13	Prima de Navidad	346,868,000.	0.00	0.00	346,868,000.	0.00	346,868,000.	665,645.0	665,645.0	0.15	665,645.0	665,645.0	0.15	
3-1-1-01-14	Prima de Vacaciones	166,499,000.	0.00	0.00	166,499,000.	0.00	166,499,000.	5,051,767.0	16,500,114.	9.90	5,051,767.0	16,500,114.	9.90	
3-1-1-01-15	Prima Técnica	645,365,000.	0.00	0.00	645,365,000.	0.00	645,365,000.	44,270,130.	83,647,114.	12.90	44,270,130.	83,647,114.	12.90	
3-1-1-01-16	Prima de Antigüedad	111,389,000.	0.00	0.00	111,389,000.	0.00	111,389,000.	7,927,681.0	13,408,533.	12.00	7,927,681.0	13,408,533.	12.00	
3-1-1-01-17	Prima Secretarial	8,751,000.0	0.00	0.00	8,751,000.0	0.00	8,751,000.0	617,168.0	1,123,327.0	12.80	617,168.0	1,123,327.0	12.80	
3-1-1-01-26	Bonificación Especial de Recreación	13,754,000.	0.00	0.00	13,754,000.	0.00	13,754,000.	407,550.0	1,418,191.0	10.30	407,550.0	1,418,191.0	10.30	
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	51,239,000.	0.00	0.00	51,239,000.	0.00	51,239,000.	0.00	49,004,811.	95.60	0.00	49,004,811.	95.60	
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	1,569,441,000	0.00	0.00	1,569,441,000	0.00	1,569,441,000	93,783,520.	93,783,520.	5.90	93,783,520.	93,783,520.	5.90	
3-1-1-03-01	Aportes Patronales Sector Privado	736,449,000.	-19,077,000.0	-19,077,000.0	717,372,000.	0.00	717,372,000.	40,223,074.	40,223,074.	5.60	40,223,074.	40,223,074.	5.60	
3-1-1-03-01-01	Cesantías Fondos Privados	122,712,000.	0.00	0.00	122,712,000.	0.00	122,712,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03-01-02	Pensiones Fondos Privados	117,786,000.	0.00	0.00	117,786,000.	0.00	117,786,000.	7,518,825.0	7,518,825.0	6.30	7,518,825.0	7,518,825.0	6.30	
3-1-1-03-01-03	Salud EPS Privadas	308,444,000.	0.00	0.00	308,444,000.	0.00	308,444,000.	22,847,179.	22,847,179.	7.40	22,847,179.	22,847,179.	7.40	
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	19,077,000.	-19,077,000.0	-19,077,000.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03-01-05	Caja de Compensación	168,430,000.	0.00	0.00	168,430,000.	0.00	168,430,000.	9,857,070.0	9,857,070.0	5.80	9,857,070.0	9,857,070.0	5.80	
3-1-1-03-02	Aportes Patronales Sector Público	832,992,000.	19,077,000.	19,077,000.	852,069,000.	0.00	852,069,000.	53,560,446.	53,560,446.	6.20	53,560,446.	53,560,446.	6.20	
3-1-1-03-02-01	Cesantías Fondos Públicos	298,413,000.	0.00	0.00	298,413,000.	0.00	298,413,000.	14,789,335.	14,789,335.	4.90	14,789,335.	14,789,335.	4.90	
3-1-1-03-02-02	Pensiones Fondos Públicos	320,767,000.	0.00	0.00	320,767,000.	0.00	320,767,000.	24,975,375.	24,975,375.	7.70	24,975,375.	24,975,375.	7.70	
3-1-1-03-02-03	Salud EPS Públicas	2,197,000.0	0.00	0.00	2,197,000.0	0.00	2,197,000.0	168,980.0	168,980.0	7.60	168,980.0	168,980.0	7.60	
			19,077,000.	19,077,000.										

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UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2015												
RUBRO PRESUPUESTAL		AFROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/9)	MES	ACUMULADO	(14=13/8)	
1	2	3	MES	ACUMULADO	6=(3+6)	7	8=(6-7)	9	10		12	13		
3-1-1-03-02-04	Riesgos Profesionales Sector Público	0.00			19,077,000.	0.00	19,077,000.	1,156,587.1	1,156,587.1	8.00	1,156,587.1	1,156,587.1	6.00	
3-1-1-03-02-05	ESAP	21,054,000.	0.00	0.00	21,054,000.	0.00	21,054,000.	1,232,134.1	1,232,134.1	5.80	1,232,134.1	1,232,134.1	5.80	
3-1-1-03-02-06	ICBF	126,322,000.	0.00	0.00	126,322,000.	0.00	126,322,000.	7,392,802.1	7,392,802.1	5.80	7,392,802.1	7,392,802.1	5.80	
3-1-1-03-02-07	SENA	21,054,000.	0.00	0.00	21,054,000.	0.00	21,054,000.	1,232,134.1	1,232,134.1	5.80	1,232,134.1	1,232,134.1	5.80	
3-1-1-03-02-08	Institutos Técnicos	40,410,000.	0.00	0.00	40,410,000.	0.00	40,410,000.	2,464,268.1	2,464,268.1	6.10	2,464,268.1	2,464,268.1	6.10	
3-1-1-03-02-09	Comisiones	2,775,000.0	0.00	0.00	2,775,000.0	0.00	2,775,000.0	148,831.0	148,831.0	5.30	148,831.0	148,831.0	5.30	
3-1-2	GASTOS GENERALES	14,722,300,000	0.00	0.00	14,722,300,000	0.00	14,722,300,000	237,448,593.3	376,725,766.0	2.50	108,349,166.0	230,590,353.3	1.50	
3-1-2-01	Adquisición de Bienes	1,326,300,000	0.00	0.00	1,326,300,000	0.00	1,326,300,000	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-01	Dotación	1,200,000,000	0.00	0.00	1,200,000,000	0.00	1,200,000,000	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-02	Gastos de Computador	8,300,000.0	0.00	0.00	8,300,000.0	0.00	8,300,000.0	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-03	Combustibles, Lubricantes y Llantas	14,000,000.	0.00	0.00	14,000,000.	0.00	14,000,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-04	Materiales y Suministros	104,000,000.	0.00	0.00	104,000,000.	0.00	104,000,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02	Adquisición de Servicios	13,394,000,000	0.00	0.00	13,394,000,000	0.00	13,394,000,000	237,448,593.3	376,725,766.0	2.80	108,349,166.0	230,590,353.3	1.70	
3-1-2-02-02	Viáticos y Gastos de Viaje	2,000,000.0	0.00	0.00	2,000,000.0	0.00	2,000,000.0	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-03	Gastos de Transporte y Comunicación	2,300,000,000	0.00	0.00	2,300,000,000	0.00	2,300,000,000	82,072,489.1	91,844,760.0	3.90	9,902,272.0	19,874,543.0	0.80	
3-1-2-02-04	Impresos y Publicaciones	26,000,000.	0.00	0.00	26,000,000.	0.00	26,000,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-05	Mantenimiento y Reparaciones	63,000,000.	0.00	0.00	63,000,000.	0.00	63,000,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-05-01	Mantenimiento Entidad	63,000,000.	0.00	0.00	63,000,000.	0.00	63,000,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-06	Seguros	1,163,000,000	0.00	0.00	1,163,000,000	0.00	1,163,000,000	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-06-01	Seguros Entidad	1,163,000,000	0.00	0.00	1,163,000,000	0.00	1,163,000,000	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-06	Servicios Públicos	8,630,000,000	0.00	0.00	8,630,000,000	0.00	8,630,000,000	155,376,104.0	284,881,000.0	3.30	98,446,894.0	210,915,810.0	2.40	
3-1-2-02-06-01	Energía	2,091,000,000	0.00	0.00	2,091,000,000	0.00	2,091,000,000	19,596,102.0	21,352,252.0	1.00	1,098,182.0	2,854,332.0	0.10	
3-1-2-02-06-02	Acueducto y Alcantarillado	3,554,000,000	0.00	0.00	3,554,000,000	0.00	3,554,000,000	1,471,788.1	12,717,064.0	0.30	1,471,788.1	12,717,064.0	0.30	
3-1-2-02-06-03	Aseo	425,000,000.	0.00	0.00	425,000,000.	0.00	425,000,000.	-16,889,220.1	68,524,590.0	16.10	146,760.0	68,524,590.0	16.10	
3-1-2-02-06-04	Teléfono	1,071,000,000	0.00	0.00	1,071,000,000	0.00	1,071,000,000	5,794,784.1	7,303,804.1	0.60	5,794,784.1	7,303,804.1	0.60	
3-1-2-02-06-05	Gas	1,489,000,000	0.00	0.00	1,489,000,000	0.00	1,489,000,000	145,402,850.0	174,983,290.0	11.70	89,935,380.0	118,516,020.0	8.00	
3-1-2-02-09	Capacitación	400,000,000.	0.00	0.00	400,000,000.	0.00	400,000,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-09-01	Capacitación Interna	400,000,000.	0.00	0.00	400,000,000.	0.00	400,000,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-10	Bienestar e Incentivos	460,000,000.	0.00	0.00	460,000,000.	0.00	460,000,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-12	Salud Ocupacional	350,000,000.	0.00	0.00	350,000,000.	0.00	350,000,000.	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-03	Otros Gastos Generales	2,000,000.0	0.00	0.00	2,000,000.0	0.00	2,000,000.0	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	2,000,000.0	0.00	0.00	2,000,000.0	0.00	2,000,000.0	0.00	0.00	0.00	0.00	0.00	0.00	

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ENTIDAD:		122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL							MES:		FEBRERO			
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2015			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO		
1	2	3	MES	ACUMULADO	6(3+5)	7	8(6-7)	9	10	11(10/8)	12	13	14(13/8)	
3-3	INVERSIÓN	1,087,266,308,000	0.00	0.00	1,087,266,308,000	0.00	1,087,266,308,000	172,776,525,422	355,482,956,719	32.7%	12,713,134,897	19,930,185,851	1.8%	
3-3-1	DIRECTA	1,085,099,542,000	0.00	0.00	1,085,099,542,000	0.00	1,085,099,542,000	172,776,525,422	355,482,956,719	32.7%	12,713,134,897	19,930,185,851	1.8%	
3-3-1-14	Bogotá Humana	1,085,099,542,000	0.00	0.00	1,085,099,542,000	0.00	1,085,099,542,000	172,776,525,422	355,482,956,719	32.7%	12,713,134,897	19,930,185,851	1.8%	
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	877,108,937,000	-218,290,374.00	-218,290,374.00	876,890,646,626	0.00	876,890,646,626	165,384,209,540	315,015,235,681	36.9%	7,034,259,579	9,892,585,621	1.1%	
3-3-1-14-01-01	Garantía del desarrollo integral de la primera infancia	344,911,236,000	0.00	0.00	344,911,236,000	0.00	344,911,236,000	73,901,817,782	121,276,786,499	35.1%	99,354,263.00	113,703,563.00	0.0%	
3-3-1-14-01-01-0735	Desarrollo integral de la primera infancia en Bogotá	304,980,135,000	0.00	0.00	304,980,135,000	0.00	304,980,135,000	69,734,960,712	114,771,318,805	37.6%	43,211,818.00	43,211,818.00	0.0%	
3-3-1-14-01-01-0739	Construcciones dignas adecuadas y seguras	39,831,101,000	0.00	0.00	39,831,101,000	0.00	39,831,101,000	4,186,857,070	6,505,467,684	16.2%	56,142,446.00	70,481,745.00	0.1%	
3-3-1-14-01-05	Lucha contra distintos tipos de discriminación y violencias por condición, situación, identidad, diferencia, diversidad o etapa del ciclo vital	217,394,658,000	-218,290,374.00	-218,290,374.00	217,176,267,626	0.00	217,176,267,626	24,975,307,902	113,182,948,775	52.1%	4,163,504,718.00	7,007,481,460.00	3.2%	
3-3-1-14-01-05-0721	Atención Integral a personas con discapacidad, familias y ciudadanos: cerrando brechas	38,843,592,000	-122,939,404.00	-122,939,404.00	38,720,652,596	0.00	38,720,652,596	5,515,259,000	16,560,433,094	47.9%	120,895,082.00	120,895,082.00	0.3%	
3-3-1-14-01-05-0742	Atención Integral para personas mayores: disminuyendo la discriminación y la segregación socioeconómica	115,389,247,000	-62,269,970.00	-62,269,970.00	115,326,977,030	0.00	115,326,977,030	5,897,791,303	78,317,346,306	68.1%	3,993,340,544.00	6,815,621,866.00	5.9%	
3-3-1-14-01-05-0743	Generación de capacidades para el desarrollo de personas en prostitución o habitantes de calle	25,650,000,000	0.00	0.00	25,650,000,000	0.00	25,650,000,000	5,804,659,499	7,766,566,675	30.2%	24,322,694.00	46,018,294.00	0.1%	
3-3-1-14-01-05-0749	Promoción del ejercicio y goce de los derechos de personas LGBTI	2,569,865,000	0.00	0.00	2,569,865,000	0.00	2,569,865,000	753,501,000	2,132,897,000	83.0%	6,272,265.00	6,272,265.00	0.2%	
3-3-1-14-01-05-0760	Protección Integral y desarrollo de capacidades de niños, niñas y adolescentes	32,711,717,000	-33,081,000.00	-33,081,000.00	32,678,636,000	0.00	32,678,636,000	6,240,169,100	6,582,257,700	20.1%	1,630,800.00	1,630,800.00	0.0%	
3-3-1-14-01-05-0764	Jóvenes activando su ciudadanía	2,230,137,000	0.00	0.00	2,230,137,000	0.00	2,230,137,000	763,928,000	1,823,448,000	81.7%	17,043,133.00	17,043,133.00	0.7%	
3-3-1-14-01-07	Bogotá, un territorio que defiende, protege y promueve los derechos humanos	20,781,193,000	0.00	0.00	20,781,193,000	0.00	20,781,193,000	3,216,070,000	16,036,338,193	77.1%	6,484,341.00	6,484,341.00	0.0%	
3-3-1-14-01-07-0741	Relaciones libre de violencias para las familias de Bogotá	20,781,193,000	0.00	0.00	20,781,193,000	0.00	20,781,193,000	3,216,070,000	16,036,338,193	77.1%	6,484,341.00	6,484,341.00	0.0%	

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-03-2015
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ENTIDAD:		122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL							MES:		FEBRERO				
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2015				
RUBRO PRESUPUESTAL	CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
				MES	ACUMULADO				MES	ACUMULADO		MES	ACUMULADO		
	1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)	
3-3-1-14-01-09		Soberanía y seguridad alimentaria y nutricional	294,021,950,000	0.00	0.00	294,021,950,000	0.00	294,021,950,000	53,289,013,856	64,519,182,214	21.9	2,764,916,257	2,764,916,257	0.9	
3-3-1-14-01-09-0730		Alimentando capacidades: Desarrollo de habilidades y apoyo alimentario para superar condiciones de vulnerabilidad	294,021,950,000	0.00	0.00	294,021,950,000	0.00	294,021,950,000	53,289,013,856	64,519,182,214	21.9	2,764,916,257	2,764,916,257	0.9	
3-3-1-14-02		Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	3,030,823,000	0.00	0.00	3,030,823,000	0.00	3,030,823,000	227,287,856	2,089,186,656	68.9	11,479,601	11,479,601	0.3	
3-3-1-14-02-20		Gestión Integral de riesgos	3,030,823,000	0.00	0.00	3,030,823,000	0.00	3,030,823,000	227,267,856	2,089,186,656	68.9	11,479,601	11,479,601	0.3	
3-3-1-14-02-20-0738		Atención y acciones humanitarias para emergencias de origen social y natural	3,030,823,000	0.00	0.00	3,030,823,000	0.00	3,030,823,000	227,267,856	2,089,186,656	68.9	11,479,601	11,479,601	0.3	
3-3-1-14-03		Una Bogotá que defiende y fortalece lo público	204,959,782,000	218,290,374	218,290,374	205,178,072,374	0.00	205,178,072,374	17,185,048,226	38,378,534,382	18.7	5,667,395,717	10,026,120,629	4.8	
3-3-1-14-03-25		Fortalecimiento de las capacidades de gestión y coordinación del nivel central y las localidades desde los territorios	4,419,223,000	0.00	0.00	4,419,223,000	0.00	4,419,223,000	726,294,000	3,519,541,000	79.6	8,763,933	8,763,933	0.2	
3-3-1-14-03-26-0753		Fortalecimiento de la gestión local para el desarrollo humano en Bogotá	4,419,223,000	0.00	0.00	4,419,223,000	0.00	4,419,223,000	726,294,000	3,519,541,000	79.6	8,763,933	8,763,933	0.2	
3-3-1-14-03-26		Transparencia, probidad, lucha contra la corrupción y control social efectivo e Inuyente	570,000,000	0.00	0.00	570,000,000	0.00	570,000,000	0.00	56,020,000	9.8	746,934	746,934	0.1	
3-3-1-14-03-26-0974		Transparencia y Probidad en la SDS	570,000,000	0.00	0.00	570,000,000	0.00	570,000,000	0.00	56,020,000	9.8	746,934	746,934	0.1	
3-3-1-14-03-31		Fortalecimiento de la función administrativa y desarrollo institucional	189,855,221,000	218,290,374	218,290,374	189,873,511,374	0.00	189,873,511,374	16,012,620,076	29,985,089,488	15.7	5,540,211,815	9,898,936,727	5.2	
3-3-1-14-03-31-0750		Servicios de apoyo para garantizar la prestación de los servicios sociales	88,565,072,000	218,290,374	218,290,374	88,783,362,374	0.00	88,783,362,374	9,547,837,332	14,890,836,832	17.1	107,366,261	107,366,261	0.1	
3-3-1-14-03-31-0758		Adopción de un modelo de desarrollo organizacional para el talento humano	99,882,995,000	0.00	0.00	99,882,995,000	0.00	99,882,995,000	6,000,311,744	11,951,418,656	11.8	5,420,175,944	9,778,900,856	9.8	
3-3-1-14-03-31-0765		Políticas Humanas: servicios sociales con calidad	3,427,154,000	0.00	0.00	3,427,154,000	0.00	3,427,154,000	464,471,000	3,123,034,000	91.1	12,669,610	12,669,610	0.3	
3-3-1-14-03-32		TIC para gobierno digital, ciudad inteligente y sociedad del conocimiento y del emprendimiento	10,315,338,000	0.00	0.00	10,315,338,000	0.00	10,315,338,000	426,134,150	4,837,883,894	46.9	117,673,035	117,673,035	1.1	
3-3-1-14-03-32-0759		Fortalecimiento e Innovación de tecnologías de la información y la comunicación	10,315,338,000	0.00	0.00	10,315,338,000	0.00	10,315,338,000	426,134,150	4,837,883,894	46.9	117,673,035	117,673,035	1.1	
3-3-4		PASIVOS EXIGIBLES	2,166,766,000	0.00	0.00	2,166,766,000	0.00	2,166,766,000	0.00	0.00	0.0	0.00	0.00	0.0	
3-3-4-00		PASIVOS EXIGIBLES	2,166,766,000	0.00	0.00	2,166,766,000	0.00	2,166,766,000	0.00	0.00	0.0	0.00	0.00	0.0	

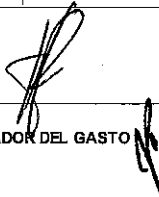
SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-03-2015

02:55

ENTIDAD: 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL						MES: FEBRERO						
UNIDAD EJECUTORA: 01 - UNIDAD 01						VIGENCIA FISCAL: 2015						
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES		ACUMULADO	MES	
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13	


 RESPONSABLE DEL PRESUPUESTO


 ORDENADOR DEL GASTO



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