

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

01-04-2014

09:27

ENTIDAD:		122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL							MES:		MARZO			
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2014			
RUBRO PRESUPUESTAL		APROPICIACION							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10/9)	MES	ACUMULADO	(14+13/9)	
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(8-7)	9	10	(11+10/9)	12	13	(14+13/9)	
3	GASTOS	815,852,612,000.00	0.00	0.00	815,852,612,000.00	0.00	815,852,612,000.00	31,735,500,606.00	336,472,607,215.00	41.24	21,296,051,743.00	39,947,800,606.00	4.90	
3-1	GASTOS DE FUNCIONAMIENTO	19,369,221,000.00	0.00	0.00	19,369,221,000.00	0.00	19,369,221,000.00	1,277,258,769.00	2,436,603,767.00	12.58	1,179,018,409.00	2,338,094,607.00	12.07	
3-1-1	SERVICIOS PERSONALES	5,861,118,000.00	0.00	0.00	5,861,118,000.00	0.00	5,861,118,000.00	470,624,669.00	1,104,341,306.00	18.84	374,153,232.00	1,007,869,869.00	17.20	
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	4,373,406,000.00	0.00	0.00	4,373,406,000.00	0.00	4,373,406,000.00	278,906,425.00	827,867,509.00	18.93	278,906,425.00	827,867,509.00	18.93	
3-1-1-01-01	Sueldos Personal de Nómina	2,366,522,000.00	-10,176,893.00	-10,176,893.00	2,356,345,107.00	0.00	2,356,345,107.00	183,002,665.00	511,958,915.00	21.73	183,002,665.00	511,958,915.00	21.73	
3-1-1-01-04	Gastos de Representación	262,135,000.00	0.00	0.00	262,135,000.00	0.00	262,135,000.00	20,232,122.00	58,255,492.00	22.22	20,232,122.00	58,255,492.00	22.22	
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	55,573,000.00	0.00	0.00	55,573,000.00	0.00	55,573,000.00	1,051,141.00	8,163,001.00	14.69	1,051,141.00	8,163,001.00	14.69	
3-1-1-01-06	Auxilio de Transporte	5,279,000.00	0.00	0.00	5,279,000.00	0.00	5,279,000.00	288,000.00	672,000.00	12.73	288,000.00	672,000.00	12.73	
3-1-1-01-07	Subsidio de Alimentación	3,459,000.00	0.00	0.00	3,459,000.00	0.00	3,459,000.00	192,015.00	443,809.00	12.83	192,015.00	443,809.00	12.83	
3-1-1-01-08	Bonificación por Servicios Prestados	80,978,000.00	0.00	0.00	80,978,000.00	0.00	80,978,000.00	5,967,318.00	19,133,116.00	23.63	5,967,318.00	19,133,116.00	23.63	
3-1-1-01-11	Prima Semestral	364,115,000.00	0.00	0.00	364,115,000.00	0.00	364,115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-01-13	Prima de Navidad	326,761,000.00	0.00	0.00	326,761,000.00	0.00	326,761,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-01-14	Prima de Vacaciones	156,847,000.00	0.00	0.00	156,847,000.00	0.00	156,847,000.00	1,738,130.00	13,132,137.00	8.37	1,738,130.00	13,132,137.00	8.37	
3-1-1-01-15	Prima Técnica	569,289,000.00	0.00	0.00	569,289,000.00	0.00	569,289,000.00	46,808,939.00	131,382,585.00	23.08	46,808,939.00	131,382,585.00	23.08	
3-1-1-01-16	Prima de Antigüedad	104,171,000.00	0.00	0.00	104,171,000.00	0.00	104,171,000.00	8,545,969.00	23,444,761.00	22.51	8,545,969.00	23,444,761.00	22.51	
3-1-1-01-17	Prima Secretarial	8,363,000.00	0.00	0.00	8,363,000.00	0.00	8,363,000.00	713,196.00	1,922,073.00	22.98	713,196.00	1,922,073.00	22.98	
3-1-1-01-21	Vacaciones en Dinero	0.00	10,176,893.00	10,176,893.00	10,176,893.00	0.00	10,176,893.00	10,176,893.00	10,176,893.00	100.00	10,176,893.00	10,176,893.00	100.00	
3-1-1-01-26	Bonificación Especial de Recreación	13,147,000.00	0.00	0.00	13,147,000.00	0.00	13,147,000.00	190,037.00	1,275,177.00	9.70	190,037.00	1,275,177.00	9.70	
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	56,767,000.00	0.00	0.00	56,767,000.00	0.00	56,767,000.00	0.00	47,907,550.00	84.39	0.00	47,907,550.00	84.39	
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	7,426,000.00	0.00	0.00	7,426,000.00	0.00	7,426,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-99	Otros Gastos de Personal	7,426,000.00	0.00	0.00	7,426,000.00	0.00	7,426,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	1,480,286,000.00	0.00	0.00	1,480,286,000.00	0.00	1,480,286,000.00	191,718,244.00	275,473,797.00	18.68	95,246,807.00	180,002,360.00	12.16	
3-1-1-03-01	Aportes Patronales Sector Privado	696,936,000.00	0.00	0.00	696,936,000.00	0.00	696,936,000.00	83,062,764.00	120,849,757.00	17.34	41,040,871.00	78,827,864.00	11.31	
3-1-1-03-01-01	Cesantías Fondos Privados	137,256,000.00	0.00	0.00	137,256,000.00	0.00	137,256,000.00	668,619.00	668,619.00	0.49	0.00	0.00	0.00	
3-1-1-03-01-02	Pensiones Fondos Privados	113,959,000.00	0.00	0.00	113,959,000.00	0.00	113,959,000.00	16,130,925.00	23,719,950.00	20.81	8,116,575.00	15,705,600.00	13.78	
3-1-1-03-01-03	Salud EPS Privadas	286,824,000.00	0.00	0.00	286,824,000.00	0.00	286,824,000.00	44,853,140.00	66,123,948.00	23.05	22,179,696.00	43,450,504.00	15.15	
3-1-1-03-01-05	Caja de Compensación	158,858,000.00	0.00	0.00	158,858,000.00	0.00	158,858,000.00	21,410,080.00	30,337,240.00	19.10	10,744,600.00	19,671,760.00	12.38	
3-1-1-03-02	Aportes Patronales Sector Público	783,350,000.00	0.00	0.00	783,350,000.00	0.00	783,350,000.00	108,655,480.00	155,624,040.00	19.87	54,205,936.00	101,174,496.00	12.92	
3-1-1-03-02-01	Cesantías Fondos Públicos	259,936,000.00	0.00	0.00	259,936,000.00	0.00	259,936,000.00	31,594,913.00	43,694,773.00	16.81	16,028,846.00	28,128,706.00	10.82	

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ENTIDAD:	122 - SECRETARIA DISTRITAL DE INTEGRACION SOCIAL												
MES:	MARZO												
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VIGENCIA FISCAL:	2014												
RUBRO PRESUPUESTAL	APROPACION												
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	11=(10+8)	12	13	14=(13+8)
CONCEPTO	NOMBRE	INICIAL	MES	MODIFICACIONES	ACUMULADO	SUSPENSION	DISPONIBLE	MES	ACUMULADO	EJECUCION PRESUP.	MES	ACUMULADO	AUT.GIRO %
TOTAL COMPROMISOS													

3-1-10-02-02	Pensiones Fondos Públicos	299,697,000.00	0.00	299,697,000.00	0.00	0.00	299,697,000.00	0.00	47,190,615.00	69,631,425.00	23,232	45,639,450.00	15.23
3-1-10-02-03	Salud EPS Públicas	6,175,000.00	0.00	6,175,000.00	0.00	0.00	6,175,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-10-02-04	Riesgos Profesionales Sector Público	17,992,000.00	0.00	17,992,000.00	0.00	0.00	17,992,000.00	0.00	2,732,776.00	3,866,864.00	21,419	1,357,398.00	13.85
3-1-10-02-05	ESAP	19,657,000.00	0.00	19,657,000.00	0.00	0.00	19,657,000.00	0.00	2,676,260.00	3,792,155.00	19,110	2,458,970.00	12.38
3-1-10-02-06	ICBF	119,145,000.00	0.00	119,145,000.00	0.00	0.00	119,145,000.00	0.00	19,057,560.00	22,752,930.00	19,110	6,056,450.00	12.38
3-1-10-02-07	SENA	19,657,000.00	0.00	19,657,000.00	0.00	0.00	19,657,000.00	0.00	2,676,260.00	3,792,155.00	19,110	2,458,970.00	12.38
3-1-10-02-08	Institutos Técnicos	36,113,000.00	0.00	36,113,000.00	0.00	0.00	36,113,000.00	0.00	5,352,520.00	7,564,310.00	19,910	2,996,150.00	12.38
3-1-10-02-09	Comisiones	2,588,000.00	0.00	2,588,000.00	0.00	0.00	2,588,000.00	0.00	374,516.00	509,428.00	19,668	193,252.00	12.68
3-1-2-01	Adquisición de Bienes	593,730,000.00	7,531,818.00	601,261,818.00	0.00	0.00	13,508,103,000.00	0.00	806,634,100.00	1,332,262,461.00	9,661	804,865,177.00	8.65
3-1-2-01-01	Dotación	481,400,000.00	0.00	481,400,000.00	0.00	0.00	481,400,000.00	0.00	481,400,000.00	1,871,851.00	0.311	1,871,851.00	0.31
3-1-2-01-02	Gastos de Computador	8,080,000.00	0.00	8,080,000.00	0.00	0.00	8,080,000.00	0.00	676,797.00	676,797.00	8,368	676,797.00	8.36
3-1-2-01-03	Combustibles, Lubricantes y Llantas	3,500,000.00	7,531,818.00	11,031,818.00	0.00	0.00	11,031,818.00	0.00	306,250.00	306,250.00	2,718	306,250.00	2.78
3-1-2-01-04	Materiales y Suministros	100,750,000.00	-7,531,818.00	100,750,000.00	0.00	0.00	100,750,000.00	0.00	888,804.00	888,804.00	0.868	888,804.00	0.88
3-1-2-02	Adquisición de Servicios	12,912,376,000.00	-7,531,818.00	12,904,844,182.00	0.00	0.00	12,904,844,182.00	0.00	804,710,735.00	1,330,339,096.00	10,311	802,941,812.00	10.29
3-1-2-02-03	Válidos y Gastos de Viaje	0.00	778,053.00	778,053.00	0.00	0.00	778,053.00	0.00	10,948,914.00	29,254,874.00	1,310	10,948,914.00	1.30
3-1-2-02-04	Gastos de Transporte y Comunicación	2,265,000,000.00	-8,309,871.00	2,256,690,129.00	0.00	0.00	2,256,690,129.00	0.00	28,254,874.00	28,254,874.00	1,310	28,254,874.00	1.30
3-1-2-02-04	Impresos y Publicaciones	25,250,000.00	0.00	25,250,000.00	0.00	0.00	25,250,000.00	0.00	499,999.00	499,999.00	3,218	499,999.00	3.28
3-1-2-02-05	Mantenimiento y Reparaciones	61,000,000.00	0.00	61,000,000.00	0.00	0.00	61,000,000.00	0.00	661,200.00	661,200.00	1,081	661,200.00	1.08
3-1-2-02-05-01	Mantenimiento Entidad	61,000,000.00	0.00	61,000,000.00	0.00	0.00	61,000,000.00	0.00	661,200.00	661,200.00	1,081	661,200.00	1.08
3-1-2-02-06	Seguros	1,128,868,000.00	0.00	1,128,868,000.00	0.00	0.00	1,128,868,000.00	0.00	1,128,868,000.00	1,128,868,000.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	1,128,868,000.00	0.00	1,128,868,000.00	0.00	0.00	1,128,868,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	8,461,758,000.00	0.00	8,461,758,000.00	0.00	0.00	8,461,758,000.00	0.00	792,600,745.00	1,299,594,023.00	15,316	790,631,822.00	15.33
3-1-2-02-08-01	Energía	2,004,019,000.00	0.00	2,004,019,000.00	0.00	0.00	2,004,019,000.00	0.00	193,014,558.00	299,733,677.00	14,961	192,501,838.00	14.92
3-1-2-02-08-02	Acueducto y Alcantarillado	3,554,231,000.00	0.00	3,554,231,000.00	0.00	0.00	3,554,231,000.00	0.00	344,168,471.00	419,163,461.00	11,719	343,288,968.00	11.77
3-1-2-02-08-03	Aseo	407,172,000.00	0.00	407,172,000.00	0.00	0.00	407,172,000.00	0.00	771,254,252.00	145,452,622.00	35,712	71,216,682.00	36.71
3-1-2-02-08-04	Teléfono	1,071,235,000.00	0.00	1,071,235,000.00	0.00	0.00	1,071,235,000.00	0.00	78,329,054.00	137,999,783.00	12,888	78,329,054.00	12.88
3-1-2-02-09-05	Gas	1,425,101,000.00	0.00	1,425,101,000.00	0.00	0.00	1,425,101,000.00	0.00	105,834,410.00	287,244,480.00	20,861	105,496,390.00	20.83
3-1-2-02-09-01	Capacitación Interna	354,000,000.00	0.00	354,000,000.00	0.00	0.00	354,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	411,000,000.00	0.00	411,000,000.00	0.00	0.00	411,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	205,500,000.00	0.00	205,500,000.00	0.00	0.00	205,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	1,997,000.00	0.00	1,997,000.00	0.00	0.00	1,997,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

01-04-2014  
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ENTIDAD:		122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL							MES:		MARZO			
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2014			
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10/8)	MES	ACUMULADO	(14+13/9)	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11+10/8)	12	13	(14+13/9)	
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,997,000.00	0.00	0.00	1,997,000.00	0.00	1,997,000.00	51,514.00	51,514.00	2.58	51,514.00	51,514.00	2.58	
3-3	INVERSIÓN	796,483,391,000.00	0.00	0.00	796,483,391,000.00	0.00	796,483,391,000.00	30,458,241,837.00	334,036,003,448.00	41.94	20,117,033,334.00	37,609,705,999.00	4.72	
3-3-1	DIRECTA	796,869,509,000.00	0.00	0.00	796,869,509,000.00	0.00	796,869,509,000.00	30,395,378,629.00	333,901,043,460.00	41.95	20,054,170,126.00	37,474,746,011.00	4.71	
3-3-1-14	Bogotá Humana	796,869,509,000.00	0.00	0.00	796,869,509,000.00	0.00	796,869,509,000.00	30,395,378,629.00	333,901,043,460.00	41.95	20,054,170,126.00	37,474,746,011.00	4.71	
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	635,793,423,000.00	0.00	0.00	635,793,423,000.00	0.00	635,793,423,000.00	23,284,656,552.00	298,809,468,827.00	47.00	13,182,303,416.00	20,675,153,038.00	3.25	
3-3-1-14-01-01	Garantía del desarrollo integral de la primera infancia	252,766,488,000.00	-6,000,000,000.00	-6,000,000,000.00	256,766,488,000.00	0.00	256,766,488,000.00	5,667,562,387.00	121,455,369,915.00	47.30	5,231,888,111.00	5,642,565,062.00	2.20	
3-3-1-14-01-01-0735	Desarrollo integral de la primera infancia en Bogotá	163,153,446,000.00	0.00	0.00	163,153,446,000.00	0.00	163,153,446,000.00	1,195,628,520.00	109,488,562,694.00	67.11	4,656,601,624.00	4,954,511,273.00	3.04	
3-3-1-14-01-01-0739	Construcciones dignas adecuadas y seguras	99,613,042,000.00	-6,000,000,000.00	-6,000,000,000.00	93,613,042,000.00	0.00	93,613,042,000.00	4,471,923,867.00	11,966,807,221.00	12.78	575,296,487.00	688,053,789.00	0.73	
3-3-1-14-01-05	Lucha contra distintos tipos de discriminación y violencias por condición, situación, identidad, diferencia, diversidad o etapa del ciclo vital	177,967,207,000.00	6,000,000,000.00	6,000,000,000.00	183,967,207,000.00	0.00	183,967,207,000.00	4,971,056,055.00	118,144,047,736.00	84.22	6,430,024,081.00	12,765,879,285.00	6.94	
3-3-1-14-01-05-0721	Atención integral a personas con discapacidad, familias y ciudadanos: cerrando brechas	53,129,519,000.00	0.00	0.00	53,129,519,000.00	0.00	53,129,519,000.00	1,764,223,330.00	29,415,120,208.00	55.36	1,228,388,206.00	1,278,392,854.00	2.41	
3-3-1-14-01-05-0742	Atención integral para personas mayores: disminuyendo la discriminación y la segregación socioeconómica	100,875,116,000.00	0.00	0.00	100,875,116,000.00	0.00	100,875,116,000.00	3,183,246,897.00	71,438,332,014.00	70.82	4,459,709,897.00	10,713,610,302.00	10.62	
3-3-1-14-01-05-0743	Generación de capacidades para el desarrollo de personas en prostitución o habitantes de calle	11,000,000,000.00	6,000,000,000.00	6,000,000,000.00	17,000,000,000.00	0.00	17,000,000,000.00	12,740,400.00	10,047,639,258.00	59.10	216,012,589.00	219,078,579.00	1.29	
3-3-1-14-01-05-0749	Promoción del ejercicio y goce de los derechos de personas LGBTI	3,165,527,000.00	0.00	0.00	3,165,527,000.00	0.00	3,165,527,000.00	0.00	1,296,695,100.00	40.96	66,493,447.00	69,357,237.00	2.19	
3-3-1-14-01-05-0760	Protección integral y desarrollo de capacidades de niños, niñas y adolescentes	6,297,045,000.00	0.00	0.00	6,297,045,000.00	0.00	6,297,045,000.00	10,845,428.00	5,083,342,254.00	80.73	389,269,264.00	389,269,264.00	6.18	
3-3-1-14-01-05-0754	Jóvenes activando su ciudadanía	3,500,000,000.00	0.00	0.00	3,500,000,000.00	0.00	3,500,000,000.00	0.00	862,918,902.00	24.65	72,150,878.00	96,171,049.00	2.75	
3-3-1-14-01-07	Bogotá, un territorio que defiende, protege y promueve los derechos humanos	19,669,884,000.00	0.00	0.00	19,669,884,000.00	0.00	19,669,884,000.00	25,046,179.00	14,755,879,079.00	75.02	488,524,128.00	489,013,596.00	2.49	

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ENTIDAD:	122 - SECRETARIA DISTRITAL DE INTEGRACION SOCIAL	MES:	MARZO	UNIDAD EJECUTORA:	01 - UNIDAD 01	VIGENCIA FISCAL:	2014	RUBRO PRESUPUESTAL		COCCO	
								1	2	3	4
								INICIAL	MODIFICACIONES	SUSPENSION	DISPONIBLE
								MES	ACUMULADO	MES	ACUMULADO
								1	2	3	4
								5	6=(3+5)	7	8=(6-7)
								9	10	11=(10/8)	12
								13	14=(13/8)		

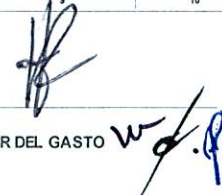
3-3-1-14-01-07-0741	Relaciones libre de violencias para y con las familias de Bogotá	19.659.864.000.00	0.00	19.659.864.000.00	0.00	19.659.864.000.00	25.046.179.00	14.755.879.079.00	75.02	488.524.128.00	488.013.596.00	2.49
3-3-1-14-01-09	Soberanía y seguridad alimentaria y nutricional	175.389.844.000.00	0.00	175.389.844.000.00	0.00	175.389.844.000.00	12.621.001.931.00	44.454.172.097.00	25.35	1.031.897.096.00	1.777.696.095.00	1.01
3-3-1-14-01-09-0730	Alimentando capacidades. Desarrollo de habilidades y apoyo alimentario para superar condiciones de vulnerabilidad	175.389.844.000.00	0.00	175.389.844.000.00	0.00	175.389.844.000.00	12.621.001.931.00	44.454.172.097.00	25.35	1.031.897.096.00	1.777.696.095.00	1.01
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	2.354.314.000.00	0.00	2.354.314.000.00	0.00	2.354.314.000.00	24.546.000.00	933.967.900.00	39.65	84.905.044.00	89.500.091.00	3.60
3-3-1-14-02-20	Gestión integral de riesgos	2.354.314.000.00	0.00	2.354.314.000.00	0.00	2.354.314.000.00	24.546.000.00	933.967.900.00	39.65	84.905.044.00	89.500.091.00	3.60
3-3-1-14-02-20-0738	Atención y acciones humanitarias para emergencias de origen social y natural	2.354.314.000.00	0.00	2.354.314.000.00	0.00	2.354.314.000.00	24.546.000.00	933.967.900.00	39.65	84.905.044.00	89.500.091.00	3.60
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	157.721.772.000.00	0.00	157.721.772.000.00	0.00	157.721.772.000.00	7.086.176.077.00	34.158.206.733.00	21.66	6.786.961.666.00	16.740.092.862.00	10.59
3-3-1-14-03-25	Fortalecimiento de las capacidades de gestión y coordinación del nivel central y las localidades desde los territorios	4.301.433.000.00	0.00	4.301.433.000.00	0.00	4.301.433.000.00	29.012.198.00	3.067.651.798.00	71.32	105.568.051.00	127.313.551.00	2.96
3-3-1-14-03-25-0753	Fortalecimiento de la gestión local para las localidades desde los territorios	4.301.433.000.00	0.00	4.301.433.000.00	0.00	4.301.433.000.00	29.012.198.00	3.067.651.798.00	71.32	105.568.051.00	127.313.551.00	2.96
3-3-1-14-03-31	Fortalecimiento de la función el desarrollo humano en Bogotá	148.318.153.000.00	0.00	148.318.153.000.00	0.00	148.318.153.000.00	7.066.375.546.00	27.329.225.162.00	18.43	6.364.375.995.00	16.168.442.007.00	10.90
3-3-1-14-03-31-0750	Servicios de apoyo para garantizar la prestación de los servicios sociales	52.594.997.000.00	0.00	52.594.997.000.00	0.00	52.594.997.000.00	69.839.253.00	6.616.208.153.00	12.56	515.432.571.00	559.170.537.00	1.06
3-3-1-14-03-31-0758	Adopción un medio de desarrollo organizacional para el territorio humano	91.780.852.000.00	0.00	91.780.852.000.00	0.00	91.780.852.000.00	6.921.798.993.00	17.363.311.562.00	18.92	5.571.079.575.00	15.231.813.769.00	16.60
3-3-1-14-03-31-0765	Políticas Humanas: servicios sociales con calidad	3.942.334.000.00	0.00	3.942.334.000.00	0.00	3.942.334.000.00	74.737.900.00	3.349.704.427.00	84.97	277.863.849.00	377.457.701.00	9.57
3-3-1-14-03-32	TIC para gobierno digital, ciudad inteligente y sociedad del conocimiento	5.102.186.000.00	0.00	5.102.186.000.00	0.00	5.102.186.000.00	-9.211.667.00	3.761.329.773.00	73.72	317.017.620.00	414.337.324.00	8.12
3-3-1-14-03-32-0759	Fortalecimiento e innovación de tecnologías de la información y la comunicación	5.102.186.000.00	0.00	5.102.186.000.00	0.00	5.102.186.000.00	-9.211.667.00	3.761.329.773.00	73.72	317.017.620.00	414.337.324.00	8.12
3-3-4	PASIVOS EXIGIBLES	613.882.000.00	0.00	613.882.000.00	0.00	613.882.000.00	62.863.208.00	134.859.988.00	21.98	62.863.208.00	134.859.988.00	21.98
3-3-4-00	PASIVOS EXIGIBLES	613.882.000.00	0.00	613.882.000.00	0.00	613.882.000.00	62.863.208.00	134.859.988.00	21.98	62.863.208.00	134.859.988.00	21.98

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
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01-04-2014  
09:27

ENTIDAD: 122 - SECRETARÍA DISTRITAL DE INTEGRACIÓN SOCIAL		MES: MARZO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2014											
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10/8)	MES	ACUMULADO	(14+13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	

  
 RESPONSABLE DEL PRESUPUESTO

  
 ORDENADOR DEL GASTO

